

**EXHIBIT NO. \_\_\_(SML-14C)  
DOCKET NO. UE-07\_\_\_/UG-07\_\_\_  
2007 PSE GENERAL RATE CASE  
WITNESS: SUSAN McLAIN**

**BEFORE THE  
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**PUGET SOUND ENERGY, INC.,**

**Respondent.**

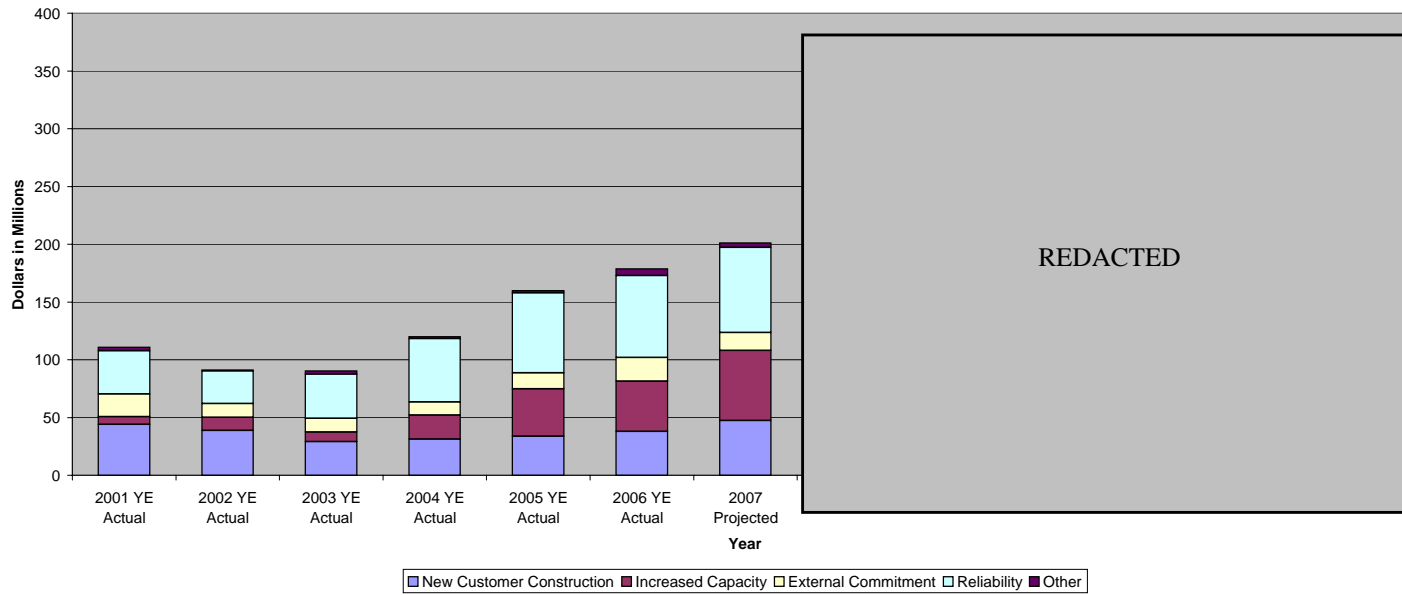
**Docket No. UE-07\_\_\_  
Docket No. UG-07\_\_\_**

**THIRTEENTH EXHIBIT (CONFIDENTIAL) TO THE  
PREFILED DIRECT TESTIMONY OF  
SUSAN McLAIN  
ON BEHALF OF PUGET SOUND ENERGY, INC.**

**REDACTED  
VERSION**

**DECEMBER 3, 2007**

**T&D Capital Expenditures by Category - Electric**



Category	2001 YE Actual	2002 YE Actual	2003 YE Actual	2004 YE Actual	2005 YE Actual	2006 YE Actual	2007 Projected	2008 Plan	2009 Plan	2010 Plan	2011 Plan	2012 Plan	2013 Plan
New Customer Construction	\$ 44,072,141	\$ 38,781,627	\$ 29,134,470	\$ 31,254,143	\$ 33,927,777	\$ 37,907,392	\$ 47,419,384	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Increased Capacity	\$ 6,647,437	\$ 11,349,365	\$ 8,313,361	\$ 20,750,891	\$ 40,783,340	\$ 43,540,873	\$ 60,651,222	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
External Commitment	\$ 19,741,139	\$ 11,960,601	\$ 11,835,784	\$ 11,352,976	\$ 13,975,303	\$ 20,411,612	\$ 15,366,152	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Reliability	\$ 37,200,646	\$ 28,146,804	\$ 38,334,849	\$ 54,789,393	\$ 69,249,303	\$ 71,124,678	\$ 73,888,894	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Other	\$ 3,206,148	\$ 924,347	\$ 2,758,066	\$ 1,776,520	\$ 1,958,230	\$ 5,708,175	\$ 3,865,112	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
<b>Total</b>	<b>\$ 110,867,511</b>	<b>\$ 91,162,743</b>	<b>\$ 90,376,530</b>	<b>\$ 119,923,923</b>	<b>\$ 159,893,953</b>	<b>\$ 178,692,730</b>	<b>\$ 201,190,764</b>	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX

**REDACTED  
VERSION**