

**EXHIBIT NO. ___(SML-15C)
DOCKET NO. UE-07___/UG-07___
2007 PSE GENERAL RATE CASE
WITNESS: SUSAN McLAIN**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

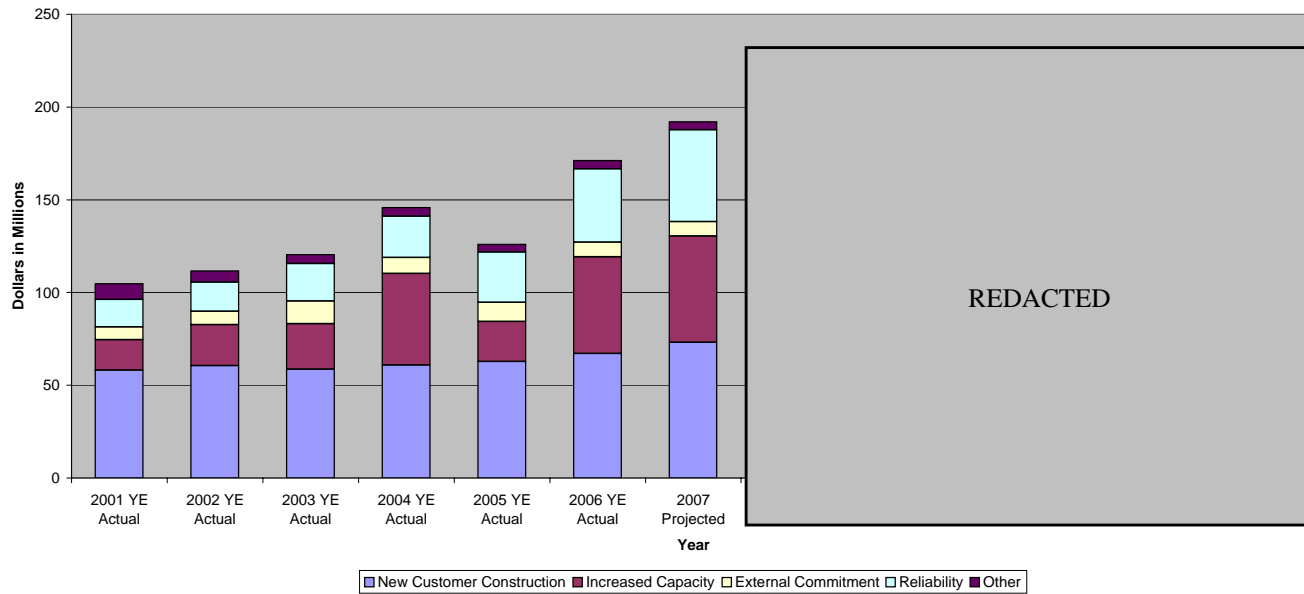
**Docket No. UE-07___
Docket No. UG-07___**

**FOURTEENTH EXHIBIT (CONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF
SUSAN McLAIN
ON BEHALF OF PUGET SOUND ENERGY, INC.**

**REDACTED
VERSION**

DECEMBER 3, 2007

T & D Capital Expenditures by Category - Gas



Category	2001 YE Actual	2002 YE Actual	2003 YE Actual	2004 YE Actual	2005 YE Actual	2006 YE Actual	2007 Projected	2008 Plan	2009 Plan	2010 Plan	2011 Plan	2012 Plan	2013 Plan
New Customer Construction	\$ 58,143,919	\$ 60,508,953	\$ 58,647,921	\$ 60,974,944	\$ 62,886,897	\$ 67,042,890	\$ 73,079,813	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Increased Capacity	\$ 16,347,321	\$ 22,096,914	\$ 24,488,396	\$ 49,298,502	\$ 21,515,581	\$ 52,112,594	\$ 57,422,712	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
External Commitment	\$ 6,888,066	\$ 7,283,889	\$ 12,245,578	\$ 8,649,322	\$ 10,317,396	\$ 8,075,078	\$ 7,685,302	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Reliability	\$ 14,950,533	\$ 15,684,749	\$ 20,275,852	\$ 22,185,713	\$ 27,082,158	\$ 39,409,079	\$ 49,519,019	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Other	\$ 8,323,206	\$ 5,986,166	\$ 4,829,993	\$ 4,756,982	\$ 4,186,685	\$ 4,496,629	\$ 4,273,279	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Total	\$ 104,653,045	\$ 111,560,670	\$ 120,487,740	\$ 145,865,463	\$ 125,988,717	\$ 171,136,270	\$ 191,980,125	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX

REDACTED
VERSION