

**SUMMARY DOCUMENT  
PER WAC 480-07-510, SECTION (4)  
PUGET SOUND ENERGY, INC.  
2006 ELECTRIC GENERAL RATE INCREASE  
Advice No. 2006-02  
Filed February 15, 2006**

**(a) The date and amount of the latest prior general rate increase authorized by the commission, and the revenue realized from that authorized increase in the test period, based on the company's test period units of revenue.**

The last general rate increase authorized by the Commission is related to Dockets UE-040641, UE-031471 and UE-032043 effective March 4, 2005.

Resulting Increase in Proforma Revenue: \$ 57,688,822

**(b) Total revenues at present rates and requested rates.**

Present Rates: \*Total Adjusted Operating Revenues:  
Proposed Rates: \*Total Adjusted Operating Revenues

	Without BPA Credits	With BPA Credits **
\$	1,616,047,816	\$ 1,430,350,014
\$	1,764,833,466	\$ 1,579,135,664

\*Total Adjusted Operating Revenue includes sales to retail customers, sales for resale, and other operating revenue

\*\* Includes proposed depreciation tracker

**(c) Requested revenue change in percentage, in total and by major customer class.**

	Net Impact on Customer Bills*	Net Impact on Customer Bills*
	Without BPA Credits	With BPA Credits
Residential	9.5%	11.9%
Secondary general service	9.1%	9.3%
Primary general service	10.0%	10.1%
Campus Rate	1.8%	1.8%
High Voltage	9.0%	9.0%
Lighting	9.8%	9.9%
Firm resale**	0.1%	0.1%
Transportation	5.7%	5.7%
Total requested revenue increase	9.2%	10.4%

\* Includes proposed depreciation tracker

\*\* No increase except for depreciation tracker

**(d) Requested revenue change in dollars, in total and by major customer class.**

	Without BPA Credits	Same with BPA Credits
Residential	\$ 82,783,621	
Secondary general service	\$ 51,126,687	
Primary general service	\$ 10,051,290	
Campus Rate	\$ 583,740	
High Voltage	\$ 2,564,240	
Lighting	\$ 1,348,446	
Firm resale	\$ 2,797	
Transportation	\$ 327,045	
Total requested revenue increase	\$ 148,787,866	

(e) (i) Requested rate change in dollars, per average customer by customer class, or other representation, if necessary to depict representative effect of the request. (ii) Filings shall also state the effect of the proposed rate increase in dollars per month on typical residential customers by usage categories.

(i) AVERAGE CUSTOMER IMPACTS PER YEAR--

	Without BPA Credits	Same with BPA Credits
Residential customer increase/mo.	\$ 7.75	
Secondary general service customer increase/mo.	\$ 37.39	
Primary general service customer increase/mo.	\$ 1,229.97	
Campus Rate customer increase/mo.	\$ 784.60	
High Voltage customer increase/mo.	\$ 11,871.48	
Lighting customer increase/mo.	\$ 39.66	
Firm resale customer increase/mo.	\$ 25.90	
Transportation customer increase/mo.	\$ 1,603.16	

(ii) TYPICAL RESIDENTIAL CUSTOMER IMPACTS PER MONTH--

	Without BPA Credits
Avg. lights & appliances customer using 776 kWh's/mo.	\$ 6.18
Avg. Water heat customer using 923 kWh's/mo.	\$ 7.31
Avg. Total electric customer using 1,072 kWh's/mo.	\$ 8.47

(f) Most current customer count, by major customer class.

	Customer Count	(Average customer counts for test year)
Residential	889,658	
Secondary general service	113,947	
Primary general service	681	
Campus Rate	62	
High Voltage	18	
Lighting	2,833	
Firm resale	9	
Transportation	17	

(g) Current authorized overall rate of return and authorized rate of return on common equity.

Current authorized overall rate of return	8.40%
Current authorized rate of return on common equity	10.30%

(h) Requested overall rate of return and requested rate of return on common equity, and the method or methods used to calculate rate of return on common equity.

Requested authorized overall rate of return	8.76%
Requested authorized rate of return on common equity	11.25%

ROE was calculated using Discounted Cash Flow, CAPM and Risk Premium Models.

(i) Requested capital structure.

Total Debt	51.25%
Preferred Stock	3.75%
Common Equity	45.00%
Total	100.00%

(j) Requested net operating income.

Requested net operating income from base rates	\$ 260,436,448
Requested net operating income from Depreciation Tracker	\$ 4,890,750
Total requested net operating income	\$ 265,327,198

(k) Requested rate base and method of calculation, or equivalent.

Requested rate base:	\$ 2,973,018,835
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As described in Mr. Story's testimony, rate base was calculated using the average of monthly averages method.

(l) Requested revenue effect of attrition allowance, if any is requested.

No traditional WUTC attrition allowance is requested in this filing. The Company is proposing to address attrition related to gas and electric infrastructure investment through a new Depreciation Tracker. The impacts of that Depreciation Tracker have been included in the above summary information.

**SUMMARY DOCUMENT  
PER WAC 480-07-510, SECTION (4)  
PUGET SOUND ENERGY, INC.  
2006 GAS GENERAL RATE INCREASE  
Advice No. 2006-03  
Filed February 15, 2006**

**(a) The date and amount of the latest prior general rate increase authorized by the commission, and the revenue realized from that authorized increase in the test period, based on the company's test period units of revenue.**

The last general rate increase authorized by the Commission is related to Docket UG-040640 effective March 4, 2005.

Resulting Increase in Proforma Revenue:	\$	26,297,231
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**(b) Total revenues at present rates and requested rates.**

Total Operating Revenue Based on Present Rates	\$	960,901,702
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Total Operating Revenue Based on Proposed Rates	\$	1,012,226,340
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\*Total Adjusted Operating Revenue includes sales to retail and transportation customers and other operating revenue

**(c) Requested revenue change in percentage, in total and by major customer class.**

Residential	6.20%
Commercial & Industrial	5.27%
Schedule 41	1.48%
Schedule 85	0.66%
Schedule 86	0.75%
Schedule 87	0.35%
Schedule 57	3.47%
Transport Contracts	3.42%
CNG	7.82%
Rentals	14.60%
Other Revenues	0.00%
Total requested revenue increase	5.34%

Note: Changes in revenue do not reflect proposed changes in gas costs totaling \$80,033 credit.

**(d) Requested revenue change in dollars, in total and by major customer class.**

Residential	\$	37,064,227
Commercial & Industrial	\$	11,573,927
Schedule 41	\$	752,472
Schedule 85	\$	91,251
Schedule 86	\$	137,385
Schedule 87	\$	106,045
Schedule 57	\$	400,426
Transport Contracts	\$	55,195
CNG	\$	2,831
Rentals	\$	1,140,879
Other Revenues	\$	-
Total	\$	51,324,638

Note: Changes in revenue do not reflect proposed changes in gas costs totaling \$80,033 credit.

(e) (i) Requested rate change in dollars, per average customer by customer class, or other representation, if necessary to depict representative effect of the request. (ii) Filings shall also state the effect of the proposed rate increase in dollars per month on typical residential customers by usage categories.

	Annual Increase per Customer	
(i) AVERAGE CUSTOMER IMPACTS PER YEAR--		
Residential	\$	59.32
Commercial & Industrial	\$	226.02

(ii) TYPICAL RESIDENTIAL CUSTOMER IMPACTS PER MONTH--

	Average Monthly Therms	Average Monthly Bill Impact	
Average Residential Customer	68	\$	4.94
Typical Residential Customer	80	\$	5.42

Note: Customer impacts do not reflect proposed changes in gas costs totaling \$80,033 credit.

(f) Most current customer count, by major customer class.

	Customer Count	(Average customer counts for test year)
Residential	624,781	
Commercial & Industrial	51,207	
Schedule 41	1,222	
Schedule 85	34	
Schedule 86	490	
Schedule 87	15	
Schedule 57	113	
Transport Contracts	16	
CNG	5	
Total	<u>677,883</u>	

(g) Current authorized overall rate of return and authorized rate of return on common equity.

Current authorized overall rate of return	8.40%
Current authorized rate of return on common equity	10.30%

(h) Requested overall rate of return and requested rate of return on common equity, and the method or methods used to calculate rate of return on common equity.

Requested authorized overall rate of return	8.76%
Requested authorized rate of return on common equity	11.25%

ROE was calculated using Discounted Cash Flow, CAPM and Risk Premium Models.

(i) Requested capital structure.

Total Debt	51.25%
Preferred Stock	3.75%
Common Equity	<u>45.00%</u>
Total	100.00%

(j) Requested net operating income.

Requested net operating income from base rates	\$	103,398,815
Requested net operating income from Depreciation Tracker	\$	6,765,920
Total requested net operating income	\$	110,164,735

(k) Requested rate base and method of calculation, or equivalent.

Requested rate base:	\$	1,180,351,743
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As described in Mr. Karzmar's testimony, rate base was calculated using the average of monthly averages method.

(l) Requested revenue effect of attrition allowance, if any is requested.

No traditional WUTC attrition allowance is requested in this filing. The Company is proposing to address attrition related to gas and electric infrastructure investment through a new Depreciation Tracker. The impacts of that Depreciation Tracker have been included in the above summary information.

**CERTIFICATE OF SERVICE**

I hereby certify that I have this day served the foregoing by hand-delivery, in accordance with WAC 480-07-150(6)(b), to the following:

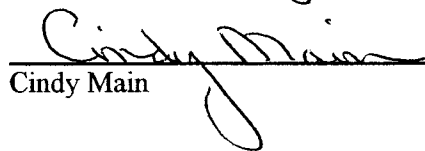
Robert D. Cedarbaum, Senior Counsel 1400 S. Evergreen Park Dr. S.W. P.O. Box 40128 Olympia, WA 98504-0128 Phone: (360) 664-1188 Fax: (360) 586-5522 Email: <a href="mailto:bcedarba@wutc.wa.gov">bcedarba@wutc.wa.gov</a>	Simon J. ffitc Public Counsel Section Office of Attorney General 900 Fourth Avenue, Suite 2000 Seattle, WA 98164-1012 Phone: (206) 389-2055 Fax: (206) 389-2058 Email: <a href="mailto:simonf@atg.wa.gov">simonf@atg.wa.gov</a>
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I hereby certify that I have this day served the redacted versions of the foregoing by overnight mail, in accordance with WAC 480-07-150(6)(b), to the following:

Mike Kurtz Kurt Boehm Boehm, Kurtz and Lowry 2110 CBLD Center 36 East Seventh St. Cincinnati, OH 45202 Phone: (513) 421-2255 Fax: (513) 421-2764 Email: <a href="mailto:Mkurtzlaw@aol.com">Mkurtzlaw@aol.com</a> <a href="mailto:Kboehmlaw@aol.com">Kboehmlaw@aol.com</a>	Elaine Spencer Graham & Dunn Pier 70 2801 Alaskan Way, Suite 300 Seattle, WA 98121-1128 Phone: (206) 340-9638 Fax: (206) 340-9599 Email: <a href="mailto:Espencer@grahamdunn.com">Espencer@grahamdunn.com</a>
Danielle Dixon Policy Associate NW Energy Coalition 219 First Avenue, Suite 100 Seattle, WA 98104 Phone: (206) 621-0094 Fax: (206) 621-0097 Email: <a href="mailto:Danielle@nwenergy.org">Danielle@nwenergy.org</a>	Edward A. Finklea Chad Stokes Cable Huston Benedict Haagensen & Lloyd LLP 1001 SW Fifth Avenue, Suite 2000 Portland, OR 97204 Phone: (503) 224-3092 Fax: (503) 224-3176 Email: <a href="mailto:efinklea@chbh.com">efinklea@chbh.com</a> <a href="mailto:cstokes@chbh.com">cstokes@chbh.com</a>

<p>Paula E. Pyron Executive Director Northwest Industrial Gas Users 4113 Wolf Berry Court Lake Oswego, OR 97035-1827 Phone: (503) 636-2580 Fax: (503) 636-0703 Email: <a href="mailto:ppyron@nwigu.org">ppyron@nwigu.org</a></p>	<p>Ronald L. Roseman 2011 - 14th Avenue East Seattle, WA 98112 Phone: (206) 324-8792 Fax: (206) 568-0138 Email: <a href="mailto:ronaldroseman@comcast.net">ronaldroseman@comcast.net</a></p>
<p>S. Bradley Van Cleve Davison Van Cleve PC 1000 SW Broadway, Ste 2460 Portland, OR 97205 Phone: (503) 241-7242 Fax: (503) 241-8160 Email: <a href="mailto:mail@dvclaw.com">mail@dvclaw.com</a></p>	<p>Donald W. Schoenbeck Regulatory &amp; Cogeneration Services, Inc. 900 Washington Street, Suite 780 Vancouver, WA 98660 Email: <a href="mailto:dws@r-c-s-inc.com">dws@r-c-s-inc.com</a></p>
<p>Robert B. Sheppard 30 Glacier Key Bellevue, WA 98006</p>	<p>John O'Rourke Citizens' Utility Alliance of Washington 212 W Second Avenue, Suite 100 Spokane, WA 99201 Phone: (509) 744-3379, ext. 247 Fax: (509) 744-3374 Email: <a href="mailto:orourke@snapwa.org">orourke@snapwa.org</a></p>
<p>John A. Cameron Davis Wright Tremaine LLP 1300 SW Fifth Avenue, Suite 2300 Portland, OR 97201 Phone: (503) 778-5206 Fax: (503) 778-5299 Email: <a href="mailto:johncameron@dwt.com">johncameron@dwt.com</a></p>	<p>Norman Furuta Department of the Navy 2001 Junipero Serra Blvd., Suite 600 Daly City, CA 94014 Phone: (650) 746-7312 Fax: (650) 746-7372 Email: <a href="mailto:norman.furuta@navy.mil">norman.furuta@navy.mil</a></p>
<p>James Lazar Microdesign Northwest 1063 Capital Way South, #202 Olympia, WA 98501 Email: <a href="mailto:jimlaz@callatg.com">jimlaz@callatg.com</a></p>	

Dated at Bellevue, Washington, this 15th day of February, 2006.

  
Cindy Main



Kirstin S. Dodge  
Direct: (425) 635-1407  
Email: KDodge@perkinscoie.com

The PSE Building  
10885 N.E. Fourth Street, Suite 700  
Bellevue, WA 98004-5579  
PHONE: 425.635.1400  
FAX: 425.635.2400  
www.perkinscoie.com

February 15, 2006

**VIA HAND-DELIVERY**

Robert D. Cedarbaum, Senior Counsel  
1400 S. Evergreen Park Dr. S.W.  
P.O. Box 40128  
Olympia, WA 98504-0128

**Re: Puget Sound Energy, Inc. General Rate Case Filing**

Dear Bob:

Please find enclosed a courtesy copy of the general rate case that Puget Sound Energy, Inc. is filing with the Commission today.

Please note that this filing contains information that is CONFIDENTIAL per WAC 480-07-160, as well as HIGHLY CONFIDENTIAL per WAC 480-07-423 and the requisite enclosed motion and sworn statement, which you are prohibited from disclosing to anyone outside your office until entry of a protective order in this matter and execution of agreements in accordance with such order. See RCW 80.04.095.

I look forward to working with you on this matter.

Very truly yours,

Kirstin S. Dodge

KSD:cgm  
Enclosures  
cc: Kimberly Harris



Kirstin S. Dodge  
Direct: (425) 635-1407  
Email: KDodge@perkinscoie.com

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February 15, 2006

**VIA HAND-DELIVERY**

Simon J. ffitc  
Public Counsel Section  
Office of Attorney General  
900 Fourth Avenue, Suite 2000  
Seattle, WA 98164-1012

**Re: Puget Sound Energy, Inc. General Rate Case Filing**

Dear Simon:

Please find enclosed a courtesy copy of the general rate case that Puget Sound Energy, Inc. is filing with the Commission today.

Please note that this filing contains information that is CONFIDENTIAL per WAC 480-07-160, as well as HIGHLY CONFIDENTIAL per WAC 480-07-423 and the requisite enclosed motion and sworn statement, which you are prohibited from disclosing to anyone outside your office until entry of a protective order in this matter and execution of agreements in accordance with such order. *See* RCW 80.04.095.

I look forward to working with you on this matter.

Very truly yours,

  
Kirstin S. Dodge

KSD:cgm  
Enclosures  
cc: Kimberly Harris





Kirstin S. Dodge  
Direct: (425) 635-1407  
Email: KDodge@perkinscoie.com

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February 15, 2006

**VIA OVERNIGHT MAIL**

Mike Kurtz  
Kurt Boehm  
Boehm, Kurtz and Lowry  
2110 CBLD Center  
36 East Seventh St.  
Cincinnati, OH 45202

**Re: Puget Sound Energy, Inc. General Rate Case**

Dear Mr. Kurtz and Mr. Boehm:

Please find enclosed a courtesy copy of the redacted version of the general rate case that Puget Sound Energy, Inc. is filing with the Commission today, in addition to the Summary Document that PSE is required to serve pursuant to WAC 480-07-510(4).

Very truly yours,

Kirstin S. Dodge

KSD:cgm  
Enclosures  
cc: Kimberly Harris



Kirstin S. Dodge  
Direct: (425) 635-1407  
Email: KDodge@perkinscoie.com

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February 15, 2006

**VIA OVERNIGHT MAIL**

Elaine Spencer  
Graham & Dunn  
Pier 70  
2801 Alaskan Way, Suite 300  
Seattle, WA 98121-1128

**Re: Puget Sound Energy, Inc. General Rate Case**

Dear Ms. Spencer:

Please find enclosed a courtesy copy of the redacted version of the general rate case that Puget Sound Energy, Inc. is filing with the Commission today, in addition to the Summary Document that PSE is required to serve pursuant to WAC 480-07-510(4).

Very truly yours,

Kirstin S. Dodge

KSD:cgm

Enclosures

cc: Kimberly Harris



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February 15, 2006

**VIA OVERNIGHT MAIL**

Danielle Dixon  
Policy Associate  
NW Energy Coalition  
219 First Avenue, Suite 100  
Seattle, WA 98104

**Re: Puget Sound Energy, Inc. General Rate Case**

Dear Ms. Dixon:

Please find enclosed a courtesy copy of the redacted version of the general rate case that Puget Sound Energy, Inc. is filing with the Commission today, in addition to the Summary Document that PSE is required to serve pursuant to WAC 480-07-510(4).

Very truly yours,

Kirstin S. Dodge

KSD:cgm  
Enclosures  
cc: Kimberly Harris



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February 15, 2006

**VIA OVERNIGHT MAIL**

Edward A. Finklea  
Chad Stokes  
Cable Huston Benedict Haagensen &  
Lloyd LLP  
1001 SW Fifth Avenue, Suite 2000  
Portland, OR 97204

**Re: Puget Sound Energy, Inc. General Rate Case**

Dear Mr. Finklea and Mr. Stokes:

Please find enclosed a courtesy copy of the redacted version of the general rate case that Puget Sound Energy, Inc. is filing with the Commission today, in addition to the Summary Document that PSE is required to serve pursuant to WAC 480-07-510(4).

Very truly yours,

Kirstin S. Dodge

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Enclosures  
cc: Kimberly Harris



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February 15, 2006

**VIA OVERNIGHT MAIL**

Paula E. Pyron  
Executive Director  
Northwest Industrial Gas Users  
4113 Wolf Berry Court  
Lake Oswego, OR 97035-1827

**Re: Puget Sound Energy, Inc. General Rate Case**

Dear Ms. Pyron:

Please find enclosed a courtesy copy of the redacted version of the general rate case that Puget Sound Energy, Inc. is filing with the Commission today, in addition to the Summary Document that PSE is required to serve pursuant to WAC 480-07-510(4).

Very truly yours,

Kirstin S. Dodge

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February 15, 2006

**VIA OVERNIGHT MAIL**

Ronald L. Roseman  
2011 – 14th Avenue East  
Seattle, WA 98112

**Re: Puget Sound Energy, Inc. General Rate Case**

Dear Mr. Roseman:

Please find enclosed a courtesy copy of the redacted version of the general rate case that Puget Sound Energy, Inc. is filing with the Commission today, in addition to the Summary Document that PSE is required to serve pursuant to WAC 480-07-510(4).

Very truly yours,

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February 15, 2006

**VIA OVERNIGHT MAIL**

S. Bradley Van Cleve  
Davison Van Cleve PC  
1000 SW Broadway, Ste 2460  
Portland, OR 97205

**Re: Puget Sound Energy, Inc. General Rate Case**

Dear Mr. Van Cleve:

Please find enclosed a courtesy copy of the redacted version of the general rate case that Puget Sound Energy, Inc. is filing with the Commission today, in addition to the Summary Document that PSE is required to serve pursuant to WAC 480-07-510(4).

Very truly yours,

Kirstin S. Dodge

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February 15, 2006

**VIA OVERNIGHT MAIL**

Donald W. Schoenbeck  
Regulatory & Cogeneration Services, Inc.  
900 Washington Street, Suite 780  
Vancouver, WA 98660

**Re: Puget Sound Energy, Inc. General Rate Case**

Dear Mr. Schoenbeck:

Please find enclosed a courtesy copy of the redacted version of the general rate case that Puget Sound Energy, Inc. is filing with the Commission today, in addition to the Summary Document that PSE is required to serve pursuant to WAC 480-07-510(4).

Very truly yours,

Kirstin S. Dodge

KSD:cgm

Enclosures

cc: Kimberly Harris





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February 15, 2006

**VIA OVERNIGHT MAIL**

Robert B. Sheppard  
30 Glacier Key  
Bellevue, WA 98006

**Re: Puget Sound Energy, Inc. General Rate Case**

Dear Mr. Sheppard:

Please find enclosed a courtesy copy of the redacted version of the general rate case that Puget Sound Energy, Inc. is filing with the Commission today, in addition to the Summary Document that PSE is required to serve pursuant to WAC 480-07-510(4).

Very truly yours,

Kirstin S. Dodge

KSD:cgm  
Enclosures  
cc: Kimberly Harris



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February 15, 2006

**VIA OVERNIGHT MAIL**

John O'Rourke  
Citizens' Utility Alliance of Washington  
212 W Second Avenue, Suite 100  
Spokane, WA 99201

**Re: Puget Sound Energy, Inc. General Rate Case**

Dear Mr. O'Rourke:

Please find enclosed a courtesy copy of the redacted version of the general rate case that Puget Sound Energy, Inc. is filing with the Commission today, in addition to the Summary Document that PSE is required to serve pursuant to WAC 480-07-510(4).

Very truly yours,

  
Kirstin S. Dodge

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February 15, 2006

**VIA OVERNIGHT MAIL**

John A. Cameron  
Davis Wright Tremaine LLP  
1300 SW Fifth Avenue, Suite 2300  
Portland, OR 97201

**Re: Puget Sound Energy, Inc. General Rate Case**

Dear Mr. Cameron:

Please find enclosed a courtesy copy of the redacted version of the general rate case that Puget Sound Energy, Inc. is filing with the Commission today, in addition to the Summary Document that PSE is required to serve pursuant to WAC 480-07-510(4).

Very truly yours,

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February 15, 2006

**VIA OVERNIGHT MAIL**

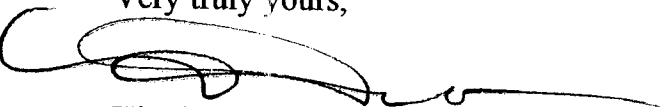
Norman Furuta  
Department of the Navy  
2001 Junipero Serra Blvd., Suite 600  
Daly City, CA 94014

**Re: Puget Sound Energy, Inc. General Rate Case**

Dear Mr. Furuta:

Please find enclosed a courtesy copy of the redacted version of the general rate case that Puget Sound Energy, Inc. is filing with the Commission today, in addition to the Summary Document that PSE is required to serve pursuant to WAC 480-07-510(4).

Very truly yours,



Kirstin S. Dodge

KSD:cgm  
Enclosures  
cc: Kimberly Harris



Kirstin S. Dodge  
Direct: (425) 635-1407  
Email: KDodge@perkinscoie.com

The PSE Building  
10885 N.E. Fourth Street, Suite 700  
Bellevue, WA 98004-5579  
PHONE: 425.635.1400  
FAX: 425.635.2400  
www.perkinscoie.com

February 15 2006

**VIA OVERNIGHT MAIL**

James Lazar  
Microdesign Northwest  
1063 Capital Way South, #202  
Olympia, WA 98501

**Re: Puget Sound Energy, Inc. General Rate Case**

Dear Mr. Lazar:

Please find enclosed a courtesy copy of the redacted version of the general rate case that Puget Sound Energy, Inc. is filing with the Commission today, in addition to the Summary Document that PSE is required to serve pursuant to WAC 480-07-510(4).

Very truly yours,



Kirstin S. Dodge

KSD:cgm  
Enclosures  
cc: Kimberly Harris