WASHINGTON
DOCKET UT-033044
WUTC 01-005
ATTACHMENT A

Cost Factors - Interconnection		
	00WA02E	
Cost of Money:	9.63%	
Release Date:	02/01	
	WA	
Directly Assigned		
Product Management Expense	0.040393	
Sales Expense	0.014960	
Product Advertising Expense	0.000000	
Business Fees (Other Operating Taxes)	0.042595	
Directly Assigned Costs		
Total Direct Costs		
Directly Attributed		
Network Operations	0.056129	
Network Support Assets	0.014074	
General Support Assets	0.057904	
General Purpose Computers	0.040926	
Uncollectible	0.001136	
Accounting & Finance Expense	0.010471	
Human Resources Expense	0.009808	
Information Management Expense	0.068149	
Intangibles	0.002634	
Directly Attributed Costs		
TELRIC		
TELNO		
Common		
Executive Expense	0.008052	
Planning Expense	0.000682	
External Relations Expense	0.009631	
Legal Expense	0.007338	
Other Procurement Expense	0.002772	
Research & Development Expense	0.000042	
Other General and Admin Expense	0.019104	
Common Costs		
TELRIC + Common Costs		
Commission Factor 1		Attributed Cost
Commission Factor 2	0.040500	Common Cost