

**EXHIBIT NO. ___(DEM-6)
DOCKET NO. UE-130617
2013 PSE PCORC
WITNESS: DAVID E. MILLS**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

Docket No. UE-130617

**FIRST EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED SUPPLEMENTAL DIRECT TESTIMONY OF
DAVID E. MILLS
ON BEHALF OF PUGET SOUND ENERGY, INC.**

JULY 2, 2013

PUGET SOUND ENERGY, INC.
2013 PCORC Power Costs Projections - AURORA + Not in Models
Rate Year November 2013 through October 2014
Gas Price date: 6.03.13
(dollars are in thousands)

	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	13PCORC Suppl	13PCORC Filed	As Filed	Change	2011 GRC	Change
501 Coal Fuel	\$ 7,642	\$ 7,847	\$ 8,169	\$ 7,526	\$ 8,170	\$ 7,955	\$ 6,083	\$ 6,982	\$ 8,145	\$ 8,168	\$ 7,955	\$ 8,170	\$ 92,811	\$ 92,472	\$ 339	\$ 89,726	\$ 3,085	
547 Natural Gas Fuel	\$ 10,788	\$ 10,887	\$ 12,788	\$ 16,011	\$ 11,363	\$ 6,333	\$ 5,211	\$ 10,442	\$ 16,161	\$ 19,467	\$ 18,377	\$ 13,278	\$ 151,106	\$ 146,253	\$ 4,853	\$ 130,903	\$ 20,202	
555 Purchase & Interchange	\$ 49,432	\$ 63,518	\$ 53,297	\$ 45,418	\$ 43,071	\$ 32,459	\$ 31,718	\$ 26,828	\$ 15,107	\$ 14,220	\$ 17,193	\$ 31,142	\$ 423,402	\$ 417,537	\$ 5,865	\$ 477,672	\$ (54,270)	
557 Other Power Supply	\$ 653	\$ 653	\$ 653	\$ 653	\$ 653	\$ 653	\$ 653	\$ 653	\$ 653	\$ 653	\$ 653	\$ 653	\$ 7,833	\$ 7,833	\$ -	\$ 8,029	\$ (196)	
565 Wheeling	\$ 9,420	\$ 9,320	\$ 9,285	\$ 9,406	\$ 9,108	\$ 8,828	\$ 8,878	\$ 8,522	\$ 8,842	\$ 9,394	\$ 9,769	\$ 9,709	\$ 110,483	\$ 110,466	\$ 16	\$ 92,329	\$ 18,154	
447 Secondary Sales	\$ (1,797)	\$ (2,042)	\$ (1,393)	\$ (2,993)	\$ (1,877)	\$ (2,108)	\$ (2,355)	\$ (9,888)	\$ (2,690)	\$ (1,689)	\$ (596)	\$ (434)	\$ (29,861)	\$ (26,988)	\$ (2,863)	\$ (41,025)	\$ 11,164	
456 Non-Core Gas	\$ (1,954)	\$ (1,827)	\$ (1,125)	\$ (714)	\$ (874)	\$ (272)	\$ (258)	\$ (564)	\$ (278)	\$ (741)	\$ (1,988)	\$ (2,377)	\$ (12,974)	\$ (8,935)	\$ (4,039)	\$ 52,466	\$ (65,470)	
Total Power Costs	\$ 74,184	\$ 86,355	\$ 81,673	\$ 75,307	\$ 69,613	\$ 53,848	\$ 49,930	\$ 42,974	\$ 45,940	\$ 49,472	\$ 51,363	\$ 60,141	\$ 742,800	\$ 738,629	\$ 4,171	\$ 810,130	\$ (67,330)	
Load in MWh	2,027,488	2,391,925	2,350,372	2,030,845	2,079,447	1,839,006	1,722,271	1,632,543	1,676,988	1,688,651	1,633,687	1,817,659	22,890,882	22,890,882	-	23,172,444	(281,562)	