

	Schedule 36		Schedule 36		Proposed Rate Design Increase	Proposed Rate Design Increase	Proposed Rate Design Increase
	Revenue Collected at Present Rate Design	Revenue Collected at Proposed Rate Design	Revenue Collected at Present Rate Design	Revenue Collected at Proposed Rate Design			
	(1) (\$)	(2) (\$)	(3) (\$)	(4) (\$)	(3) - (1) (\$)	(4) (%)	(3) / (1)
Demand Revenue Requirement	\$ 10,171,312	\$ 11,744,195	\$ 1,572,883	\$ 1,572,883	15.5%		
Energy Revenue Requirement	\$ 40,785,961	\$ 50,942,251	\$ 10,156,290	\$ 10,156,290	24.9%		
Customer Revenue Requirement	\$ 1,423,088	\$ 1,524,690	\$ 101,602	\$ 101,602	7.1%		
Load Size Revenue Requirement	\$ 4,559,346	\$ 4,931,008	\$ 371,662	\$ 371,662	8.2%		

Source:

(1) - (2): Exhibit WRG-4, Page 3

	Schedule 36 Proposed Cost of Service (1) (\$)	Proposed Cost of Service % of Total (2) (%)	Schedule 36 Revenue Collected at Proposed Rate Design (3) (\$)	Proposed Rate Design % of Total (4) (%)
Demand Revenue Requirement	\$ 20,118,055	29.3%	\$ 11,744,195	16.7%
Energy Revenue Requirement	\$ 40,630,076	59.3%	\$ 50,942,251	72.6%
Customer Revenue Requirement	\$ 1,025,523	1.5%	\$ 1,524,690	2.2%
Load Size Revenue Requirement	\$ 6,779,603	9.9%	\$ 4,931,008	7.0%
Total Revenue Requirement	\$ 68,553,258		\$ 70,210,710	

Sources:

(1): Attachment Walmart 2.a (Exhibit SWC-3, page 2)

(3): Exhibit WRG-4, page 3