

Exhibit No. \_\_\_\_\_ (DJR-3)  
Docket UE-111190  
Witness: Deborah J. Reynolds

**BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**PACIFICORP d/b/a PACIFIC POWER  
& LIGHT COMPANY,**

**Respondent.**

**DOCKET UE-111190**

**EXHIBIT TO TESTIMONY OF**

**Deborah J. Reynolds**

**STAFF OF  
WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION**

*Washington Low Income Bill Assistance Plan for PacifiCorp  
Schedule 91 Surcharge Rates Plan  
Schedule 17 Rate Discounts Guide*

**January 6, 2012**

**Exhibit No. (DJR-3)  
 Washington Low Income Bill Assistance Plan for PacifiCorp  
 Schedule 91 Surcharge Rates Plan - Follows Columns K and L\*\*  
 Schedule 17 Rate Discounts Guide - Average Benefit Column H**

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Implement in Spring of	Agency Compensation per Client Qualified	Total Agency Dollars	# Clients Seen	% Clients Seen Certified for 2 Years	# Program Participants	% 2-Year Eligible Participants	Average Benefit Target	% Increase in Benefit over Prior Year	Total Program Dollars	Monthly Surcharge Residential	Monthly Surcharge Industrial	% Increase in Surcharges & Program \$	Assumed rate increases (for illustrative purposes only)
Base 2011	\$ 48.00	\$226,560	4720	0%	4720	0%	\$263		\$1,470,233	\$0.55	\$189.21		
2012	\$ 65.00	\$306,800	4720	10%	4720	10%	\$290	10.0%	\$1,674,845	\$0.63	\$215.01	14%	2.2%
2013*	\$ 67.50	\$318,600	4720	15%	5192	23%	\$328	13.2%	\$2,022,095	\$0.76	\$260.10	21%	6.6%
2014*	\$ 70.00	\$330,400	4720	20%	5428	30%	\$357	8.8%	\$2,268,033	\$0.85	\$292.94	12%	4.4%
2015*	\$ 72.50	\$342,200	4720	25%	5664	38%	\$396	11.0%	\$2,586,503	\$0.97	\$334.48	14%	5.5%
2016*	\$ 75.00	\$354,000	4720	25%	5900	40%	\$422	6.6%	\$2,846,101	\$1.07	\$368.30	10%	3.3%
											Cumulative Increase	94%	

\* Shaded numbers will increase or decrease based on actual rate case changes or annual filings.

\*\* See Workpaper for Exhibit DJR-3 for additional Schedule 91 surcharges.