

**EXHIBIT NO. ___(SML-14C)
DOCKET NO. UE-07___/UG-07___
2007 PSE GENERAL RATE CASE
WITNESS: SUSAN McLAIN**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

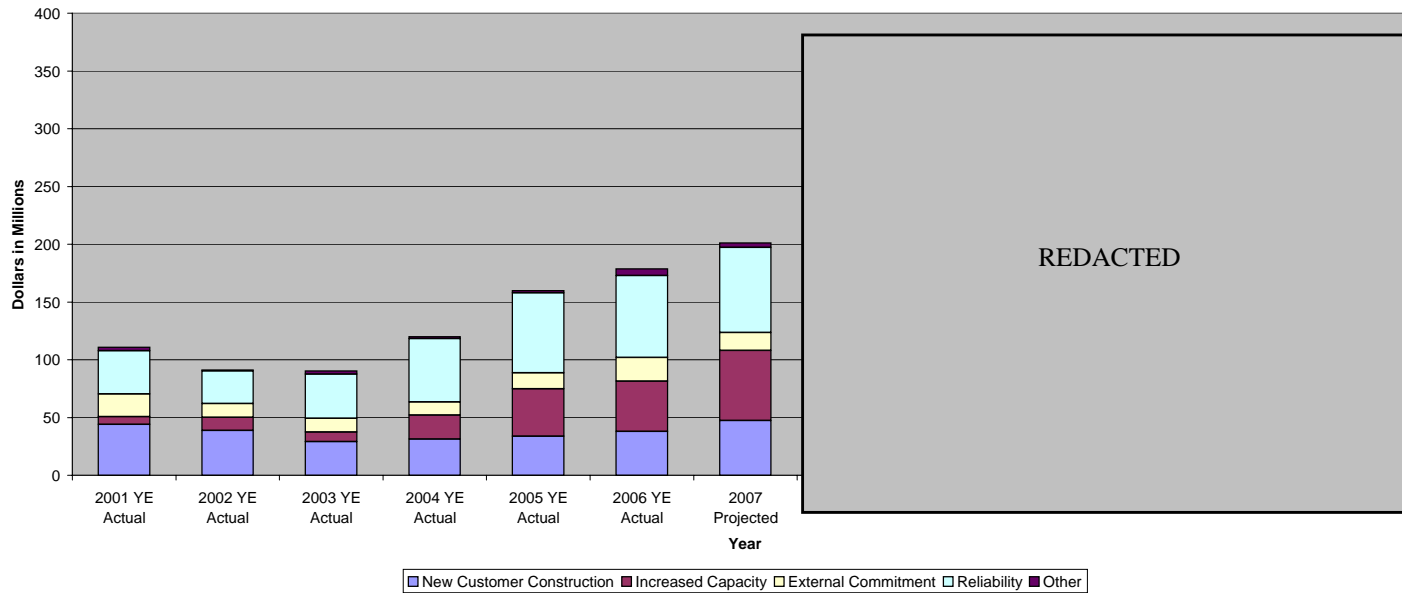
**Docket No. UE-07___
Docket No. UG-07___**

**THIRTEENTH EXHIBIT (CONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF
SUSAN McLAIN
ON BEHALF OF PUGET SOUND ENERGY, INC.**

**REDACTED
VERSION**

DECEMBER 3, 2007

T&D Capital Expenditures by Category - Electric



| Category | 2001 YE Actual | 2002 YE Actual | 2003 YE Actual | 2004 YE Actual | 2005 YE Actual | 2006 YE Actual | 2007 Projected | 2008 Plan | 2009 Plan | 2010 Plan | 2011 Plan | 2012 Plan | 2013 Plan |
|---------------------------|-----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| New Customer Construction | \$ 44,072,141 | \$ 38,781,627 | \$ 29,134,470 | \$ 31,254,143 | \$ 33,927,777 | \$ 37,907,392 | \$ 47,419,384 | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX |
| Increased Capacity | \$ 6,647,437 | \$ 11,349,365 | \$ 8,313,361 | \$ 20,750,891 | \$ 40,783,340 | \$ 43,540,873 | \$ 60,651,222 | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX |
| External Commitment | \$ 19,741,139 | \$ 11,960,601 | \$ 11,835,784 | \$ 11,352,976 | \$ 13,975,303 | \$ 20,411,612 | \$ 15,366,152 | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX |
| Reliability | \$ 37,200,646 | \$ 28,146,804 | \$ 38,334,849 | \$ 54,789,393 | \$ 69,249,303 | \$ 71,124,678 | \$ 73,888,894 | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX |
| Other | \$ 3,206,148 | \$ 924,347 | \$ 2,758,066 | \$ 1,776,520 | \$ 1,958,230 | \$ 5,708,175 | \$ 3,865,112 | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX |
| Total | \$ 110,867,511 | \$ 91,162,743 | \$ 90,376,530 | \$ 119,923,923 | \$ 159,893,953 | \$ 178,692,730 | \$ 201,190,764 | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX | XXXXX |

**REDACTED
VERSION**