

BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

CASCADE NATURAL GAS
CORPORATION,

Respondent.

DOCKET UG-240008

CASCADE NATURAL GAS CORPORATION
SECOND EXHIBIT TO THE
DIRECT TESTIMONY OF ZACHARY L. HARRIS

March 29, 2024

Cascade Natural Gas Corp
Commission Fees
2 Year Amortization

1	Deferral Balance as of January 31, 2024	
2		\$ 769,075.04
3		
4	Est. Increase for February 1, 2024 through February 28, 2025	
5		<u>\$ 879,553.22</u>
6		
7		
8	Total to be amortized	\$1,648,628.26
9	Two year Amortization	<u>\$824,314.13</u>
10	Grossed up for Revenue Sensitive	<u>\$867,005.48</u>

11
12 Schedule 555, Commission Fees Adjustment Rate

14	Rate Class	Volumes	Revenue Allocation	Allocated Amount	Schedule 555 Rate
15	503	132,185,007	50.10%	\$434,395.32	\$ 0.00329
16					
17	504	93,408,945	22.44%	\$194,536.81	\$ 0.00208
18					
19	505	12,346,309	2.03%	\$17,607.27	\$ 0.00143
20					
21	511	16,688,677	2.05%	\$17,764.44	\$ 0.00106
22					
23	663	854,941,070	23.24%	\$201,487.56	\$ 0.00024
24					
25	570	<u>2,097,598</u>	0.14%	\$1,214.08	\$ 0.00058
26					
27		Total	1,111,667,606	100%	\$867,005.48
28					
29		Unadjusted Revenues		370,707,520	
		Overall Revenue Increase		0.23%	