

BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION)	DOCKETS UE-190334, UG-190335, and UE-190222 (<i>Consolidated</i>)
Complainant,)	
v.)	
AVISTA CORPORATION d/b/a AVISTA UTILITIES)	
Respondent.)	
_____)	

EXHIBIT BGM-8
PRO FORMA REVENUE ADJUSTMENT

Avista Expected Revenue Growth
Test Period vs. Pro Forma Period
Page 1 of 3

Electric Rate Schedule		Test Period: Twelve Months Ending December 2018		
<i>Per Avista Adj. 3.01</i>				
		KWh	Customers	Revenues \$
SCHEDULE 1,2	RESIDENTIAL	2,374,703,689	215,665	215,079,069
SCH. 11,12	GENERAL SVC.	619,305,952	32,233	75,447,731
SCH. 21,22	LG. GEN. SVC.	1,365,904,624	1,899	126,692,522
SCHEDULE 25	EX LG GEN SVC	1,113,564,012	23	66,743,708
SCH. 30, 31, 32	PUMPING	145,822,517	2,454	12,037,591
SCH. 41-48	ST & AREA LTG	18,542,032	435	6,424,023
Total		5,637,842,825	252,708	502,424,645

Gas Rate Schedule		Test Period: Twelve Months Ending December 2018		
<i>Per Avista Adj. 3.01</i>				
		KWh	Customers	Revenues \$
SCH. 101 & 102	GEN SERVICE	128,985,980	161,791	69,014,006
SCH. 111,112&116	LRG GEN SVC	54,329,806	3,070	16,658,164
SCH. 121,122&126	EX LRG GEN SVC	1,555,071	3	324,957
SCH. 131&132	INTERRUPTIBLE	985,267	2	201,031
SCHEDULE 146	TRANSPORT	35,607,936	40	3,235,613
SCHEDULE 148	TRANSPORT	54,517,605	5	1,719,729
Total		275,981,665	164,911	91,153,500

Avista Expected Revenue Growth
Test Period vs. Pro Forma Period
Page 2 of 3

Electric Rate Schedule		Twelve Months Ending Dec 31, 2019									
		Per AWECC DR 104			Delta From Test Period						
		KWh	Customers	Revenues \$	kWH	%	Customers	%	Revenues \$	%	
SCHEDULE 1,2	RESIDENTIAL	2,399,728,562	217,622	218,381,097	25,024,873	1.1%	1,957	0.9%	3,302,028	1.5%	
SCH. 11,12	GENERAL SVC.	629,003,799	32,736	76,176,940	9,697,847	1.6%	502	1.6%	729,209	1.0%	
SCH. 21,22	LG. GEN. SVC.	1,403,826,046	1,906	128,747,471	37,921,422	2.8%	7	0.4%	2,054,949	1.6%	
SCHEDULE 25	EX LG GEN SVC	1,151,947,276	23	68,142,240	38,383,264	3.4%	(0)	-0.1%	1,398,532	2.1%	
SCH. 30, 31, 32	PUMPING	142,489,265	2,475	12,102,662	(3,333,252)	-2.3%	21	0.8%	65,070	0.5%	
SCH. 41-48	ST & AREA LTG	14,249,998	435	6,012,130	(4,292,034)	-23.1%	1	0.1%	(411,893)	-6.9%	
	Total	5,741,244,946	255,196	509,562,539	103,402,121	1.8%	2,488	1.0%	7,137,894	1.4%	

Gas Rate Schedule		Twelve Months Ending Dec 31, 2019									
		Per AWECC DR 104			Delta From Test Period						
		KWh	Customers	Revenues \$	Therms	%	Customers	%	Revenues \$	%	
SCH. 101 & 102	GEN SERVICE	127,173,587	164,559	70,657,766	(1,812,393)	-1.4%	2,768	1.7%	1,643,760	2.3%	
SCH. 111,112&116	LRG GEN SVC	55,301,935	3,063	17,562,452	972,129	1.8%	(7)	-0.2%	904,289	5.1%	
SCH. 121,122&126	EX LRG GEN SVC	4,766,570	25	1,175,776	3,211,499	206.5%	22	728.9%	850,819	72.4%	
SCH. 131&132	INTERRUPTIBLE	930,892	2	188,425	(54,375)	-5.5%	-	0.0%	(12,606)	-6.7%	
SCHEDULE 146	TRANSPORT	36,780,125	41	3,307,304	1,172,189	3.3%	1	2.5%	71,691	2.2%	
SCHEDULE 148	TRANSPORT	49,267,953	5	1,544,045	(5,249,652)	-9.6%	-	0.0%	(175,684)	-11.4%	
	Total	274,221,061	167,696	94,435,769	(1,760,603)	-0.6%	2,784	1.7%	3,282,269	3.5%	

Avista Expected Revenue Growth
Test Period vs. Pro Forma Period
Page 3 of 3

Electric Rate Schedule		Twelve Months Ending June 30, 2020									
		Per AWEC DR 104			Delta From Test Period						
		kWH	Customers	Revenues \$	kWH	%	Customers	%	Revenues \$	%	
SCHEDULE 1,2	RESIDENTIAL	2,409,941,801	218,056	219,278,905	35,238,113	1.5%	2,392	1.1%	4,199,836	2.0%	
SCH. 11,12	GENERAL SVC.	633,064,472	32,967	76,658,466	13,758,519	2.2%	734	2.3%	1,210,735	1.6%	
SCH. 21,22	LG. GEN. SVC.	1,403,658,944	1,906	128,734,380	37,754,320	2.8%	7	0.4%	2,041,858	1.6%	
SCHEDULE 25	EX LG GEN SVC	1,157,453,102	23	68,415,899	43,889,091	3.9%	(0)	-0.1%	1,672,191	2.5%	
SCH. 30, 31, 32	PUMPING	142,063,741	2,477	12,067,432	(3,758,777)	-2.6%	23	0.9%	29,840	0.2%	
SCH. 41-48	ST & AREA LTG	13,107,381	437	6,041,556	(5,434,650)	-29.3%	2	0.5%	(382,467)	-6.0%	
Total		5,759,289,441	255,866	511,196,638	121,446,615	2.2%	3,157	1.2%	8,771,993	1.7%	

Gas Rate Schedule		Twelve Months Ending June 30, 2020									
		Per AWEC DR 104			Delta From Test Period						
		Therms	Customers	Revenues \$							
SCH. 101 & 102	GEN SERVICE	128,944,811	165,464	71,502,077	(41,169)	0.0%	3,673	2.3%	2,488,072	3.6%	
SCH. 111,112&116	LRG GEN SVC	55,849,885	3,090	17,735,900	1,520,079	2.8%	20	0.7%	1,077,736	6.5%	
SCH. 121,122&126	EX LRG GEN SVC	4,804,807	25	1,184,895	3,249,736	209.0%	22	729.4%	859,937	264.6%	
SCH. 131&132	INTERRUPTIBLE	936,549	2	189,592	(48,718)	-4.9%	-	0.0%	(11,439)	-5.7%	
SCHEDULE 146	TRANSPORT	37,056,590	41	3,329,988	1,448,654	4.1%	1	2.5%	94,375	2.9%	
SCHEDULE 148	TRANSPORT	49,528,193	5	1,550,280	(4,989,412)	-9.2%	-	0.0%	(169,449)	-9.9%	
Total		277,120,835	168,627	95,492,732	1,139,170	0.4%	3,716	2.3%	4,339,233	4.8%	