

**Exhibit No. ____ (JTS-11)
Docket No. UG-060256
Witness: Jon T. Stoltz**

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

**CASCADE NATURAL GAS
CORPORATION**

Complainant,

v.

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

Respondent.

DOCKET NO. UG-060256

Exhibit REBUTTAL TESTIMONY OF

Jon T. Stoltz

STAFF OF

Cascade Natural Gas Corporation

September 12, 2006

Exhibit ____ (JTS-11) UPDATE ESTIMATED RATE CASE EXPENSE

Cascade Natural Gas Corporation
 UPDATE ESTIMATED RATE CASE EXPENSE
 State of Washington

Line No.					
			Actual Cost Thru 8-31-06	Estimated Thru 1-15-07	Total
1	Jamie Van Nostrand	Legal Counsel	85,165.50	89,000.00	174,165.50
2	Dr. Roger Morin	Cost of Capital	54,000.00	4,000.00	58,000.00
3	Lamar Maxwell Dickey	Cost of Service Allocation Study	44,488.00	2,000.00	46,488.00
4		Tacos Gold Softwar plus Training	20,000.00	0.00	20,000.00
5	Dr. Philip Mote	Effects of Climatic Change Safety & Reliability Infrastructure	1,500.00	3,000.00	4,500.00
6	Dr. F. Jay Cummings	Mechanism Assistance in the preparation of exhibits and data request responses	14,492.00	15,000.00	29,492.00
7	Regulatory Consultant Transcripts & Misc		89,490.00 6,669.38	4,000.00 4,000.00	93,490.00 10,669.38
8	Total		\$315,804.88	121,000.00	<u>436,804.88</u>
9	1/3rd				<u>145,601.63</u>