1 II. PURPOSE OF TESTIMONY 2 Q. What is the purpose of your direct testimony? 3 I present the Staff's summary results of operations and recommended Washington A. revenue requirement for PacifiCorp in this general rate case. Staff's recommendation 4 5 is based on a transitional control area assignment and allocation method that differs 6 from the Company's Washington Protocol method. 7 8 Q. Do you sponsor any exhibits in support of your testimony? 9 A. Yes. I sponsor the following exhibits: 10 Exhibit \_\_\_ (TES-2), Staff's Results of Operations and Revenue Requirement Exhibit \_\_\_\_ (TES-3), Results of Operations Comparison 11 12 Exhibit \_\_\_ (TES-4), Investor-supplied Working Capital, 13 Exhibit \_\_\_\_ (TES-5), Environmental Remediation, Adjustment 8.1 14 15 Please provide a brief summary of Staff's revenue requirement O. 16 recommendation. 17 Based on the analysis and accounting adjustments of Staff witnesses in this A. 18 proceeding, Staff recommends a revenue requirement increase for PacifiCorp's 19 Washington operations of \$7,123,979 \\$5,931,751, which is equivalent to an Testimony of Thomas E. Schooley Exhibit \_\_\_\_ (TES-1T) Docket No. UE-032065 Page 3 Revised July 14, 2004