

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UE-190882

EXH. WGJ-2

WILLIAM G. JOHNSON

REPRESENTING AVISTA CORPORATION

**Colstrip Outage and Derate Incremental Expense
July and August Outage and Derate versus March and April Outage and Derate**

	<i>Authorized (a) input</i>	<i>Actual (b) input</i>	<i>diff (c) = b - c</i>	<i>Avg pwr price (d) = e / c</i>	<i>Replace pwr (\$000's) (e) input</i>	<i>Tot Variance (\$000's) System (f) = c + e</i>	<i>Tot Variance (\$000's) Washington</i>
July							
Gen MWh	117,846	34,927	(82,919)	\$39.98			
Fuel	\$1,849,543	\$853,835	(\$995,708) fav		\$3,315,416 unfav	\$2,319,708 unfav	
\$/MWh	\$15.69	\$24.45					
August							
Gen MWh	130,596	72,308	(58,288)	\$55.48			
Fuel	\$1,951,905	\$1,379,562	(\$572,342) fav		\$3,233,986 unfav	\$2,661,643 unfav	
\$/MWh	\$14.95	\$19.08					
						\$4,981,351 unfav	\$3,274,242 Actual
March							
Gen MWh	117,846	34,927	(82,919)	\$17.66			\$2,946,818 90% Deferred
Fuel	\$1,849,543	\$853,835	(\$995,708) fav		\$1,464,085 unfav	\$468,377 unfav	\$327,424 10% Absorbed
\$/MWh	\$15.69	\$24.45					
April							
Gen MWh	130,596	72,308	(58,288)	\$16.01			
Fuel	\$1,951,905	\$1,379,562	(\$572,342) fav		\$932,963 unfav	\$360,621 unfav	
\$/MWh	\$14.95	\$19.08					
						\$828,998 unfav	\$536,445
Incremental Cost (July + August - March + April)							\$2,737,798
ERM 10% Absorbed by Company							(\$327,424)
Maximum Disallowance <u>IF</u> Ordered							\$2,410,373