

TECHNICAL WORKSHOP - TG-131255 Inquiry Into Methods for Setting Rates for Solid Waste Collection Companies

Date: October 8, 2019

Time: 9:30

Facilitator: Danny Kermode - Assistant Director for Water and Transportation

	Agenda
9:30	Welcome and introductions
9:45	Discussion of purpose workshop and review of Staff recommendation
10:00	Presentation by WRRA - Cleve Tyler & Paul Diver
10:45	Discussion - Model Attributes Matrix
	• Database
	Comparable Companies
	Elimination of SIC codes
	Number of Years in Analysis
	Calculation of Profit Margin
	Calculation of Asset Turnover Ratio
	Averaging Method
	Trimming of Outliers
	Number of Data Points
	Data Transformation
	Range of Return provided in Model
	• Other (?)
	Next Steps in process
	General Comments
	Adjournment