

Ada-Lin Waste Systems Inc. / Newman Lake  
Test Year Disposal expense and tonnages.  
12 Months ended 5/31/24

Confidential per WAC 480-07-160  
Redacted Version

	<u>Jun-23</u>	<u>Jul-23</u>	<u>Aug-23</u>	<u>Sep-23</u>	<u>Oct-23</u>	<u>Nov-23</u>	<u>Dec-23</u>	<u>Jan-24</u>	<u>Feb-24</u>	<u>Mar-24</u>	<u>Apr-24</u>	<u>May-24</u>	<u>Total</u>
Test Year Expense													
Incinerator													
Transfer Station - Sullivan Rd													
Test YR Rate													
Incinerator													
Transfer Station - Sullivan Rd													
Test Year Tons													
Pro Forma Rate													
Incinerator													
Transfer Station - Sullivan Rd													
Pro Forma Adj:													
Pro Forma Expense													
Pro Forma Cost/Ton													
Pro Forma Cost/Lb													