

Exh. RMM-2
Docket UE-21____
Witness: Robert M. Meredith

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFICORP dba
PACIFIC POWER & LIGHT COMPANY

Respondent.

Docket UE-21____

PACIFICORP

EXHIBIT OF ROBERT M. MEREDITH

Proposed Allocation of Revenue Requirement Increase

June 2021

**TABLE A. PRESENT AND PROPOSED RATES
PACIFICORP
ESTIMATED EFFECT OF PROPOSED RATE CHANGE
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
IN WASHINGTON
12 MONTHS ENDED JUNE 2019**

Line No.	Description (1)	Curr. Sch.		Prop. Sch. No.	Avg. Cust.	MWH (5)	Present Base Revenues (\$000) (6)	Revenues (\$000) (7)	Proposed Base Increase	
		No.	(2)						(3)	(4)
Residential										
1	Residential Service	16/17/18	16/17/18	107,790	1,524,718	\$148,456	\$153,447	\$4,991	3.36%	
2	Total Residential			107,790	1,524,718	\$148,456	\$153,447	\$4,991	3.36%	
Commercial & Industrial										
3	Small General Service	24	24	19,929	554,739	\$52,559	\$54,336	\$1,776	3.38%	
4	Partial Requirements Service	33	33	0	0	\$0	\$0	\$0	3.98%	
5	Large General Service <1,000 kW	36	36	1,076	950,741	\$76,325	\$79,364	\$3,040	3.98%	
6	Agricultural Pumping Service	40	40	5,136	164,796	\$15,182	\$15,686	\$504	3.32%	
7	Partial Requirements Service => 1,000 kW	47	47	1	2,679	\$396	\$404	\$9	2.15%	
8	Large General Service => 1,000 kW	48	48	64	400,186	\$29,191	\$30,465	\$1,275	4.37%	
9	Large General Service => 30,000 kW	48	48	1	471,255	\$27,876	\$29,374	\$1,497	5.37%	
10	Recreational Field Lighting	54	54	27	285	\$17	\$18	\$1	5.41%	
11	Total Commercial & Industrial			26,234	2,544,681	\$201,545	\$209,647	\$8,101	4.02%	
Public Street Lighting										
12	Outdoor Area Lighting Service	15	15	2,324	3,038	\$277	\$287	\$10	3.57%	
13	Street Lighting Service	51	51	244	5,373	\$733	\$750	\$17	2.31%	
14	Street Lighting Service	53	53	233	3,796	\$168	\$180	\$12	7.09%	
15	Total Public Street Lighting			2,800	12,207	\$1,179	\$1,217	\$39	3.29%	
16	Total Sales to Standard Tariff Customers			136,824	4,081,607	\$351,180	\$364,311	\$13,131	3.74%	
17	Total AGA					\$728	\$728			
18	Total Sales to Ultimate Consumers			136,824	4,081,607	\$351,908	\$365,039	\$13,131	3.73%	