

**EXH. BDJ-5  
DOCKET UE-20\_\_\_\_  
2020 PSE PCORC  
WITNESS: BIRUD D. JHAVERI**

**BEFORE THE  
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**PUGET SOUND ENERGY,**

**Respondent**

**Docket UE-20\_\_\_\_**

**FOURTH EXHIBIT (NONCONFIDENTIAL) TO THE  
PREFILED DIRECT TESTIMONY OF**

**BIRUD D. JHAVERI**

**ON BEHALF OF PUGET SOUND ENERGY**

**DECEMBER 9, 2020**

**Puget Sound Energy  
Schedule 139 Green Direct  
Demand Portion of Power Costs in PCA Baseline Rate**

<b>Phase 1 + Phase 2</b>
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Line No.	Tariff	Resource	Billed kWh July		Schedule 95 Rate	Change in Sch 139 Credit	Sch 139 Surplus Rev Req	Sch 139 Surplus Rev Req
			2019 to June 2020	2020				
	a	b	c	d	e	f = (d + e) * c	g	
1		7 13902SW10	12,276	\$	0.003801	\$ (0.002240)	\$ 19	
2		7 13902SW20	950	\$	0.003801	\$ (0.002240)	\$ 1	
3		7 13903SW10	219,154	\$	0.003801	\$ (0.002240)	\$ 342	
4	7 Total		232,380					\$ 362
5		24 13902SW10	19,851,115	\$	0.004475	\$ (0.002240)	\$ 44,366	
6		24 13902SW15	1,286,627	\$	0.004475	\$ (0.002240)	\$ 2,876	
7		24 13902SW20	13,939,582	\$	0.004475	\$ (0.002240)	\$ 31,154	
8		24 13903SW10	128,762,542	\$	0.004475	\$ (0.002240)	\$ 287,778	
9		24 13903SW15	16,733,481	\$	0.004475	\$ (0.002240)	\$ 37,399	
10		24 13903SW18	119,378,797	\$	0.004475	\$ (0.002240)	\$ 266,806	
11	24 Total		299,952,144					\$ 670,379
12		25 13902SW10	34,489,778	\$	0.004005	\$ (0.002240)	\$ 60,861	
13		25 13902SW15	2,567,360	\$	0.004005	\$ (0.002240)	\$ 4,530	
14		25 13902SW20	22,271,871	\$	0.004005	\$ (0.002240)	\$ 39,301	
15		25 13903SW10	15,146,072	\$	0.004005	\$ (0.002240)	\$ 26,727	
16		25 13903SW15	5,197,067	\$	0.004005	\$ (0.002240)	\$ 9,171	
17		25 13903SW18	3,105,262	\$	0.004005	\$ (0.002240)	\$ 5,480	
18	25 Total		82,777,410					\$ 146,070
19		26 13902SW10	47,638,522	\$	0.003953	\$ (0.002240)	\$ 81,600	
20		26 13902SW15	12,063,140	\$	0.003953	\$ (0.002240)	\$ 20,663	
21		26 13902SW20	1,816,680	\$	0.003953	\$ (0.002240)	\$ 3,112	
22		26 13903SW10	19,900,255	\$	0.003953	\$ (0.002240)	\$ 34,087	
23		26 13903SW15	1,134,408	\$	0.003953	\$ (0.002240)	\$ 1,943	
24		26 13903SW18	2,501,209	\$	0.003953	\$ (0.002240)	\$ 4,284	
25	26 Total		85,054,214					\$ 145,689
26		31 13902SW10	26,141,541	\$	0.003830	\$ (0.002240)	\$ 41,557	
27		31 13902SW20	23,368,572	\$	0.003830	\$ (0.002240)	\$ 37,149	
28		31 13903SW10	20,373,987	\$	0.003830	\$ (0.002240)	\$ 32,389	
29		31 13903SW15	45,294	\$	0.003830	\$ (0.002240)	\$ 72	
30		31 13903SW18	502,981	\$	0.003830	\$ (0.002240)	\$ 800	
31	31 Total		70,432,375					\$ 111,967
32		43 13903SW10	1,472,003	\$	0.002905	\$ (0.002240)	\$ 979	
33	43 Total		1,472,003					\$ 979
34		46 13902SW20	13,118,192	\$	0.003052	\$ (0.002240)	\$ 10,650	
35	46 Total		13,118,192					\$ 10,650
36		49 13902SW10	98,878,991	\$	0.004106	\$ (0.002240)	\$ 184,526	
37		13902SW20	27,474,183	\$	0.004106	\$ (0.002240)	\$ 51,272	
38	49 Total		126,353,174					\$ 235,798
39		56 13903SW10	984	\$	0.003475	\$ (0.002240)	\$ (2)	
40	56 Total		984					\$ (2)
41	Grand Total		679,392,876				\$ 1,321,892	\$ 1,321,892