

PO Box 609 Mount Vernon, OR 97865-0609 1-888-383-4132

December 9, 2019

Mr. Mark L. Johnson, Executive Director and Secretary Washington Utilities and Transportation Commission 621 Woodland Square Loop SE Lacey, WA 98503

RE: Docket UT-190641

Dear Mr. Johnson:

Received Records Management

12/09/19 14:36

State Of WASH. UTIL. AND TRANSP. COMMISSION

Skyline Telecom Inc. submits the following documents per the requirements of Docket UT-190641:

- 1. REVISED (now is dated) Affidavit attesting to the detail contained in the proposed project
- 2. Detailed Project Budget
- 3. An officer approved capital budget for 2020.

This project is considered Phase 1 of a 3 Phase fiber to the home build-out. In Phase 1 Skyline Telecom, will provide fiber to the home to 14 locations. This budget provides for the construction labor, fiber, conduit and the electronics necessary to provide both telephone and internet to each of the 14 locations. As bandwidth requirements continue to increase, copper-based plant can be restrictive. Loop lengths and quality of the copper must be considered when determining bandwidth availability at each location. With the deployment of fiber, these limitations will no longer be a hurdle in the ability to offer high-speed broadband.

If you should have any further questions or if you should require any additional information, please don't hesitate to contact me at 541-932-4411 or <a href="mailto:deedeek@otcconnections.net">deedeek@otcconnections.net</a>.

Sincerely,

Delinda Kluser

Vice-Pres, Manager

### AFFIDAVIT ATTESTING TO THE DETAIL - FIBER TO THE HOME PROJECT MT HULL EXCHANGE

I, Delinda Kluser, being of lawful age, state that I am Vice-Pres, Manager of Skyline Telecom Inc. ("Company"), that I am authorized to execute this Affidavit on behalf of the Company, and that the facts set forth in this Affidavit are true to the best of my knowledge, information and belief. On this basis, I hereby certify to the Washington Utilities and Transportation Commission ("Commission") that the detail contained in the attached project budget is true to the best of my knowledge.

I certify under penalty of perjury under the laws of the State of Washington that the foregoing is true and correct.

Dated this day of December, 2019 at MT Vernon, Oregon.

Company: Skyline Telecom Inc.

Type Name: Delinda Kluser

Its: Vice-Pres, Manager

### Mt Hull FTTH Phase 1

2

3,196.00 500.00 3,696.00

3,196.00 \$ 500.00 \$

172.00 66.24 168.00 150.00

86.00 \$ 0.46 \$ 14.00 \$

556.24

Unit	Number of Units	Labor	Material	Material   Labor & Materials   Total Cost	Total Cost		Electronics	
Control of the Contro		BETTER SERVICE	<b>经过程的现在分</b>				1 C7 OLTG card	8
							1 OIM SFP	ь
BM53F	9	\$15.000	\$28.500	\$43.50	\$261.00	\$261.00 marker signs		
BM61(4)	0	\$30.000	\$0.000	\$30.00	\$0.00	\$0.00 directional bore	Fiber Frame	
BM66(1.25)	0	\$1.500	\$2.500	\$4.00	\$0.00	\$0.00 bridge attachment	2 1x32 splitter	ь
BM71	0	\$9.850	\$0.000	\$9.85	\$0.00	\$0.00 rock trench	144 SCAPC barrels	G
BM83	0	\$45.000	\$10.000	\$55.00	\$0.00	\$0.00 riser conduit at nid	12 SCAPC 12 fiber fanou	\$ 70
							1 panel	εs
UO144	0	\$1.250	\$1.180	\$2.43	\$0.00	\$0.00 144 fiber	0 rack	69
NID(4)	14	\$96.000	\$325,000	\$421.00	\$5,894.00	\$5,894.00 house terminal		
NID(7)	0	\$0.000	\$0.000	\$0.00	\$0.00	\$0.00 multi dwelling/buisness terminal		
					\$0.00			
HO1	0	\$3.380	\$2.000	\$5.38	\$0.00	\$0.00 fiber splice		
(96)ONH	7	\$4.140	\$268.980	\$273.12	\$1,911.84	\$1,911.84 splice case		
"HORSE SHOE"	0	\$7.560	\$65.000	\$72.56	\$0.00			
					\$0.00			
PM22	7	\$210.000	\$8.560	\$218.56	\$1,529.92	\$1,529.92 grounding for manholes		
SEB02I	4800	\$0.250	\$0.700	\$0.95	\$4,560.00 drop fiber	drop fiber		
SEBV (1.00)	3200	\$1.000	\$0.490	\$1.49	\$4,768.00	\$4,768.00 drop conduit 1"		
SEBV(1.25)	0	\$0.000	\$0.000	\$0.00	\$0.00	\$0.00 drop conduit 1 1/4"		
UD(1X2-1.25)	8600	\$2.250	\$0.980	\$3.23	\$27,778.00	\$27,778.00 2-1 1/4 inch conduits		
UHF(24x36x24)	9	\$211,000	\$457.930	\$668.93	\$4,013.58	\$4,013.58 larger handhole		
UHF(24X13X18)	0	\$211.000	\$182.680 \$393.68	\$393.68	\$0.00	\$0.00 small handhole		
UM-XB (30)	0	\$552.000	\$1,600.000 \$2,152.00	\$2,152.00	\$0.00	\$0.00 manhole		
UO48	9200	\$0.250	\$0.544	\$0.79	\$7,300.20	\$7,300.20 48 fiber cable		

\$58,016.54

TOTAL

#### Board of Directors meeting Skyline Telecom

11-13-2019

Garrin called the meeting to order.

A roll call of the directors was made. All directors are present except Leonard May. Also present were Colten Richards, Wendy Ottman, and Sam Farr.

Garrin made a motion for the following slate of officers:

President-Garrin Bott Vice President Finance- Delinda Kluser Vice President Operations- Marcus Bott Treasurer- Deborah Bott Secretary- Deborah Bott

Delinda seconded the motion and the vote was in favor of acceptance.

Minutes from the last meeting were presented. Delinda made a motion to accept them, Marcus Seconded. All present voted in favor.

The 2018 audit was presented. Deborah made a motion to accept the audit. Marcus seconded it. All present voted in favor.

Delinda was asked to present a Managers report.

Delinda presented the 2020 capital budget. (attached)

Marcus made a motion to accept the budget. Deborah seconded it. All voted in favor.

Garrin called for a motion to ratify any actions taken in any employee benefit plans and organizational structure. Marcus made the motion, Deborah seconded it and all voted in favor.

With no other pressing business, Delinda made a motion to adjourn. Deborah seconded it. All voted in favor.

Garrin Bott, President

Attest

# 2020 PLANT BUDGET SKYLINE TELEPHONE COMPANY

Description								Priority 1		Priority 1 Priority 2	
Work In Progress	0\$	\$0		\$0			\$0		0\$		\$0
Capitalized To Date		0\$			0\$		0\$		0\$		0\$
Description								Servers		Transfer Switches/Alarms 15K Generator-Mt Hull	
Amount			0\$		0\$		0\$	000'6	000'6\$	6,000 4,500	\$10,500
Account	Buildings	Office Equipment		Vehicles		Work Equipment		Computers		Switching	

# 2020 PLANT BUDGET SKYLINE TELEPHONE COMPANY

Description							ty 1 ty 2					
							Priority 1 Priority 2					
Work In Progress		0\$		\$0			\$0		0\$		0\$	0\$
Capitalized To Date		0\$							0\$		0\$	0\$
Description							14 FTTH locations-MT Hull Misc Drops					TOTAL 2020 BUDGET
Amount		0\$		0\$		0	\$62,500 10,000 72,500		0\$		0\$	\$92,000
Account	Transmission		Intangibles	Pole Line	Aerial Cable		UG Cable - Non-Met.	Brd Cable - Met.		Brd Cable - Non-Met	O D O N O N	