

## PACIFIC POWER & LIGHT COMPANY STATE OF WASHINGTON CLASS ALLOCATION OF NET POWER COSTS FROM FILED COST OF SERVICE STUDY IN DOCKET NO. UE-140762 12 MONTHS ENDED JUNE 2015

Description (A)	Schedule No. (B)	Account 447 Sale for Resale (C)	Account 501 Fuel, Steam Generation (D)	Account 503 Steam from Other Sources (E)	Account 547 Fuel, Other Generation (F)	Account 555 Purchased Power (G)	Account 565 Transmission of Electricity by Others (H)	$\begin{tabular}{ll} \textbf{Total} \\ \textbf{Allocated Net} \\ \hline \textbf{Power Cost} \\ \hline (I) \\ (D) + (E) + (F) + (G) + (H) - (C) \\ \end{tabular}$	Net Power Cost <u>Allocation</u> (J)
Residential Service	16/17/18	\$9,145,971	\$21,902,505	\$0	\$8,566,883	\$24,056,119	\$11,016,765	\$56,396,301	43.0%
Small General Service	24	\$2,859,347	\$6,847,480	\$0	\$2,678,304	\$7,520,774	\$3,444,221	\$17,631,433	13.4%
Large General Service <1,000 kW	36	\$4,560,279	\$10,920,824	\$0	\$4,271,540	\$11,994,639	\$5,493,077	\$28,119,801	21.4%
Large General Service => 1,000 kW	48T	\$3,910,221	\$9,364,082	\$0	\$3,662,640	\$10,284,827	\$4,710,050	\$24,111,379	18.4%
Agricultural Pumping Service	40	\$750,497	\$1,797,268	\$0	\$702,978	\$1,973,989	\$904,010	\$4,627,749	3.5%
Street & Area Lighting	15,51-54,57	\$50,053	\$119,866	\$0	\$46,884	\$131,652	\$60,291	\$308,640	0.2%
Total		\$21,276,368	\$50,952,026	\$0	\$19,929,229	\$55,962,001	\$25,628,414	\$131,195,302	100.0%
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