| Year-Quarter                          | Number of<br>Services | Total Service<br>Footage | Total Main<br>Footage | Total<br>Footage | Cost          | Cost Per<br>Foot |
|---------------------------------------|-----------------------|--------------------------|-----------------------|------------------|---------------|------------------|
| 2014 Q3 - July thru September Total   | 471                   | 26,821                   | 35,754                | 62,575           | 573,663.87    | 9.17             |
| 2014 Q4 - October thru December Total | 552                   | 34,805                   | 40,937                | 75,742           | 946,773.45    | 12.50            |
| 2015 Q1 - January thru March Total    | 523                   | 32,106                   | 32,051                | 64,157           | 818,538.39    | 12.76            |
| 2015 Q2 - April thru June Total       | 561                   | 30,706                   | 56,432                | 87,138           | 1,594,264.57  | 18.30            |
| 2015 Q3 - July thru September Total   | 529                   | 27,913                   | 40,772                | 68,685           | 977,336.95    | 14.23            |
| 2015 Q4 - October thru December Total | 751                   | 43,354                   | 45,809                | 89,163           | 1,441,120.47  | 16.16            |
| 2016 Q1 - January thru March Total    | 630                   | 32,314                   | 41,385                | 73,699           | 1,034,005.55  | 14.03            |
| 2016 Q2 - April thru June Total       | 735                   | 36,056                   | 26,084                | 62,140           | 913,930.95    | 14.71            |
| 2016 Q3 - July thru September Total   | 647                   | 34,350                   | 27,431                | 61,781           | 986,557.67    | 15.97            |
| 2016 Q4 - October thru December Total | 745                   | 41,415                   | 18,508                | 59,923           | 843,103.54    | 14.07            |
| 2017 Q1 - January thru March Total    | 524                   | 30,271                   | 34,163                | 64,434           | 1,466,013.02  | 22.75            |
| 2017 Q2 - April thru June Total       | 644                   | 37,935                   | 20,000                | 57,935           | 1,533,194.46  | 26.46            |
| 2017 Q3 - July thru September Total   | 957                   | 55,107                   | 101,168               | 156,275          | 4,108,224.43  | 26.29            |
| 2017 Q4 - October thru December Total | 1,051                 | 67,551                   | 44,642                | 112,193          | 2,668,589.04  | 23.79            |
| 2018 Q1 - January thru March Total    | 1,031                 | 61,877                   | 67,547                | 129,424          | 3,320,183.43  | 25.65            |
| 2018 Q2 - April thru June Total       | 1,191                 | 67,777                   | 30,368                | 98,145           | 3,244,220.12  | 33.06            |
| Grand Total                           | 11,542                | 660,358                  | 663,051               | 1,323,409        | 26,469,719.91 | 20.00            |