

Exhibit No. ____ (APB-2C)
Docket UE-111190
Witness: Alan P. Buckley
REDACTED VERSION

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

**PACIFICORP d/b/a PACIFIC POWER
& LIGHT COMPANY,**

Respondent.

DOCKET UE-111190

EXHIBIT TO TESTIMONY OF

Alan P. Buckley

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

Summary of Proposed Power Supply Adjustments

January 6, 2012

CONFIDENTIAL PER PROTECTIVE ORDER – REDACTED VERSION

Summary of Proposed Power Supply Adjustments
Based on Company's Filed Case

Line		WCA	WA
1	Filed Net Power Cost	\$567,484,861	\$128,189,646
2	Hydro Generation (Revenue Increase)		\$694,371
3	Update Adjustments		
4	WUTC 91 - Sept 11 Forward Price Curve	\$3,089,637	
5	WUTC 91 - Mid-Columbia Purchases	(\$12,856,078)	(\$2,889,301)
6	WUTC 91 - Final BPA Rates	(\$1,277,950)	(\$287,209)
7	WUTC 91 - Idaho Wheeling Rates	(\$203,058)	(\$45,636)
8	WUTC 91 - System Balance Impact	(\$10,920)	(\$2,454)
9	WUTC 101 - Nov 11 Forward Price Curve	(\$32,326)	(\$7,265)
10	WUTC 101 - Update Stateline	(\$3,950,135)	(\$887,761)
11	WUTC 101 - System Balancing Impact	(\$482,472)	(\$108,432)
12	Total Update Adjustments w/o SCL-Stateline	(\$89,783)	(\$20,178)
13	Total Power Supply Adjustments - Expense Level	(\$18,902,722)	(\$4,248,236)
14	Adjusted and Updated Net Power Costs	(\$21,992,359) 2	(\$4,942,607) 2
15	Adj 3.7 - Extended SCL-Stateline Contract Revenue	\$545,492,502 2	\$123,247,039 2

1 - Revenue level adjustment from the Company's filed case which has removed all revenues associated with contract.
Foisy Adj. 3.7 reflects restatement of additional revenues from newly extended contract from test year booked amounts to derive Revenue Requirement effect of this adjustment.

2 - Does not reflect final electric/gas market price update