

**EXHIBIT NO. ___(SML-3)
DOCKET NO. UE-11___/UG-11___
2011 PSE GENERAL RATE CASE
WITNESS: SUSAN MCLAIN**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

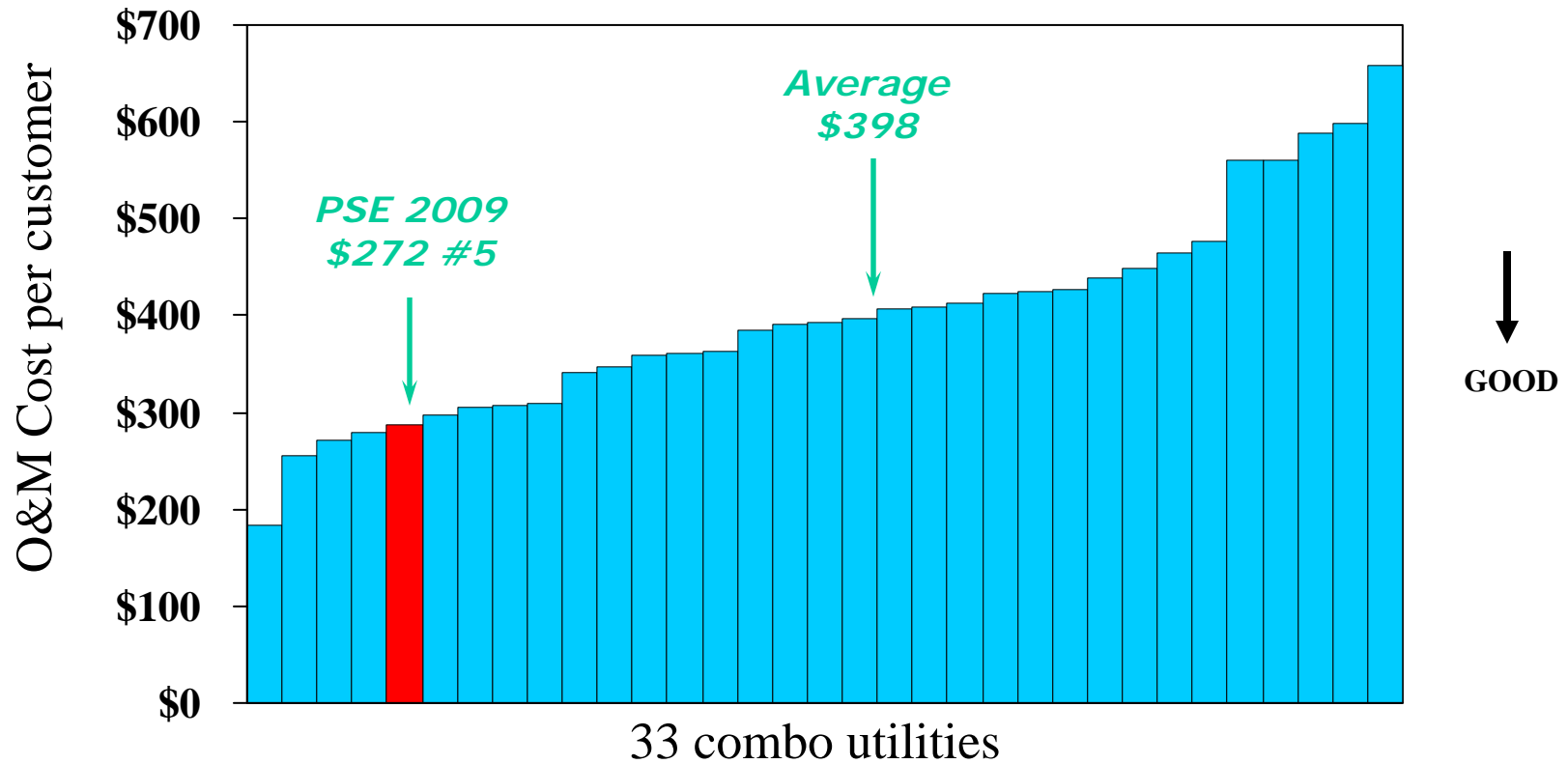
Respondent.

**Docket No. UE-11___
Docket No. UG-11___**

**SECOND EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF
SUSAN MCLAIN
ON BEHALF OF PUGET SOUND ENERGY, INC.**

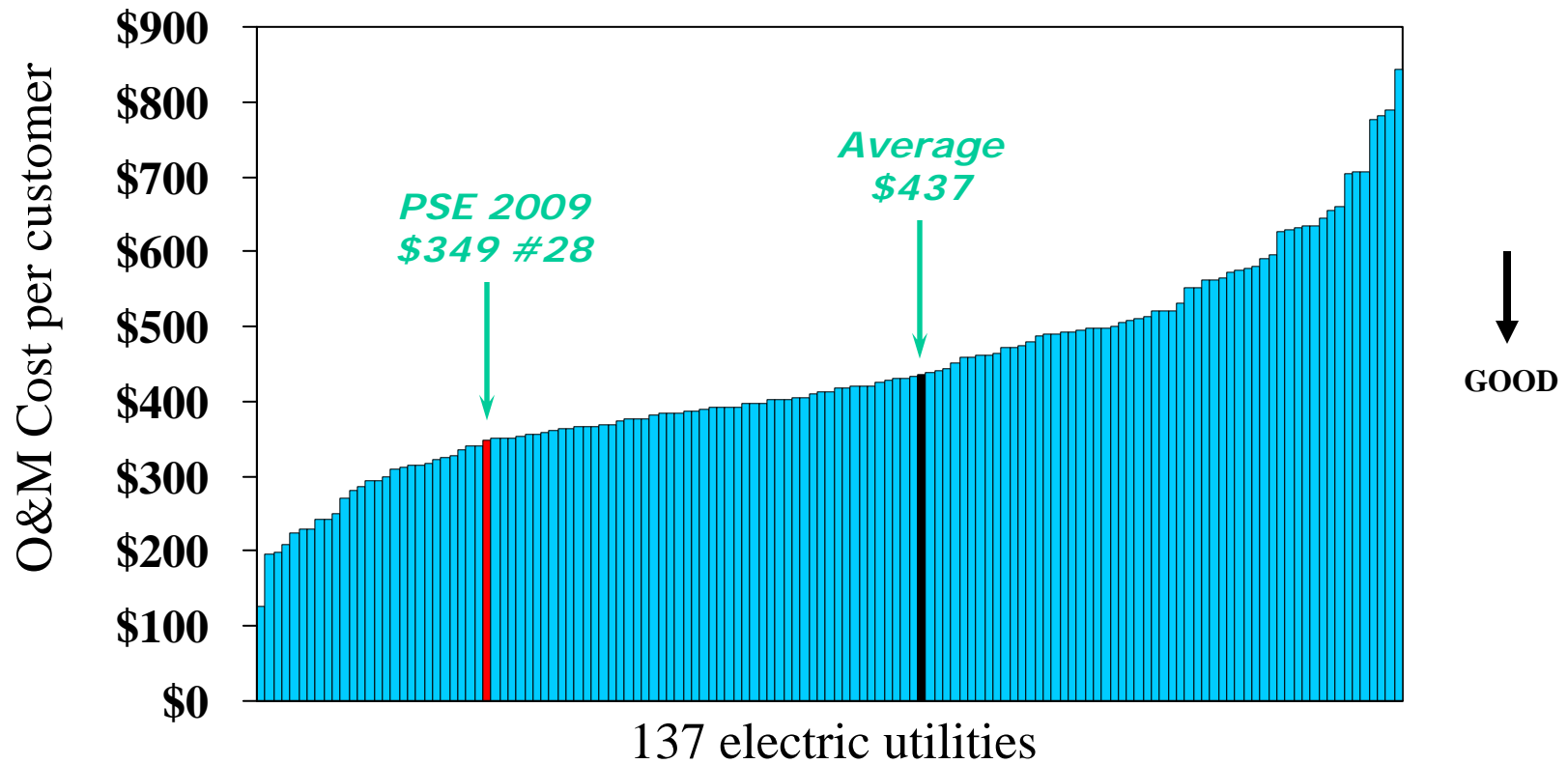
JUNE 13, 2011

2009 Combo Non-production/generation O&M Cost per Customer



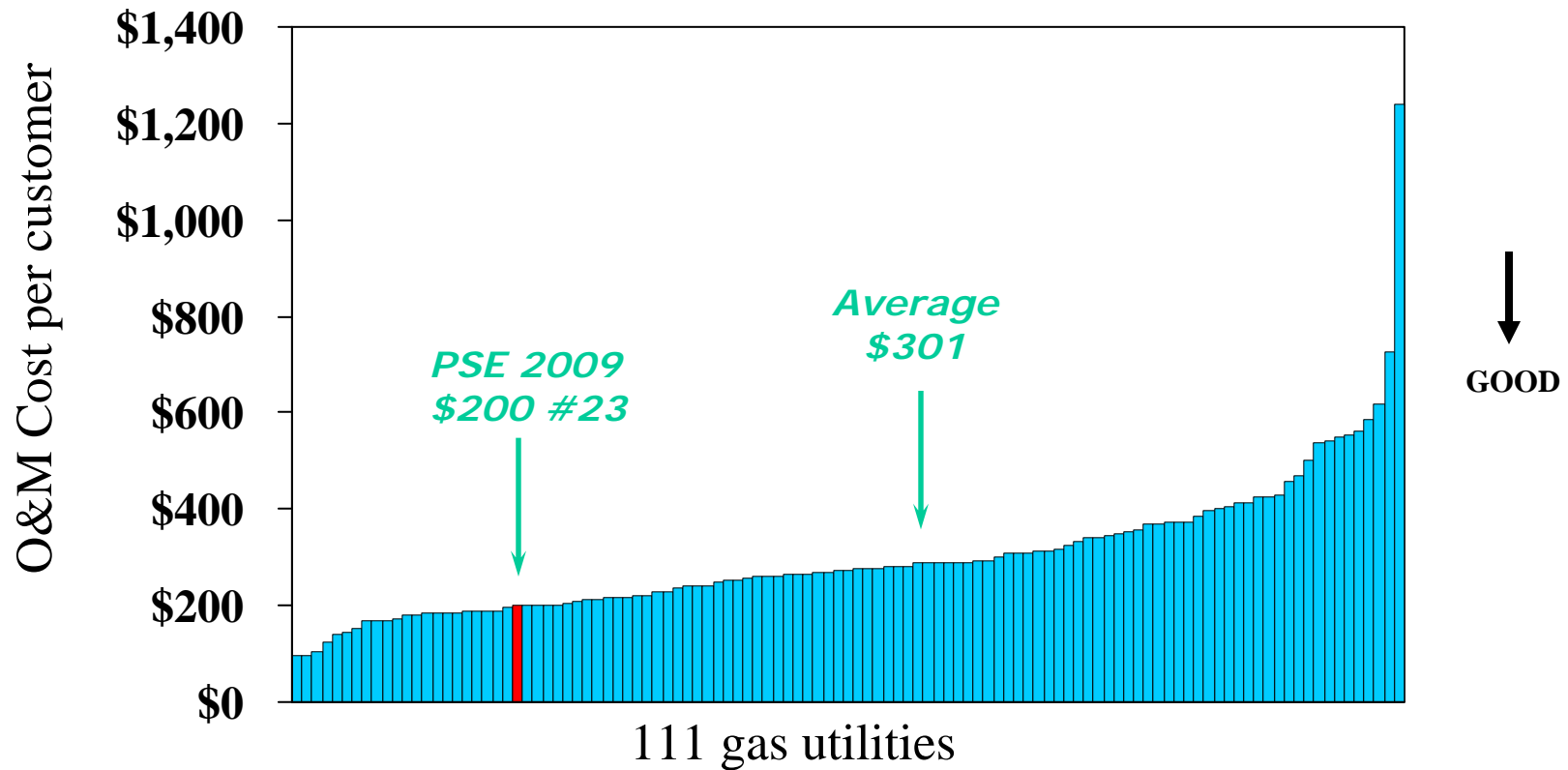
Data Source: 2009 FERC Form 1 and state regulatory filings from SNL Financial Database and 2009 PSE results.
Prepared 2/11/2011

2009 Electric Non-production/generation O&M Cost per Customer



Data Source: 2009 FERC Form 1 from SNL Financial Database and 2009 PSE results.
Prepared 2/11/2011

2009 Gas Non-production/generation O&M Cost per Customer



Data Source: 2009 State regulatory filings from SNL Financial Database and 2009 PSE results
Prepared 2/11/2011