

**EXH. JAP-50  
DOCKETS UE-170033/UG-170034  
2017 PSE GENERAL RATE CASE  
WITNESS: JON A. PILIARIS**

**BEFORE THE  
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**PUGET SOUND ENERGY,**

**Respondent.**

**Docket UE-170033  
Docket UG-170034**

**FOURTH EXHIBIT (NONCONFIDENTIAL) TO THE  
PREFILED REBUTTAL TESTIMONY OF**

**JON A. PILIARIS**

**ON BEHALF OF PUGET SOUND ENERGY**

**AUGUST 9, 2017**

Puget Sound Energy  
Docket No. UE-170033  
Schedule 40 Parity Ratio  
With and Without Distribution Revenue and Cost

Line No.	Description	Source	Schedule 40			Total Schedule 40	Schedule 40 Non-Distribution
			Production & Transmission	Distribution	Customer		
1	Net Revenue Requirement	Supplemental Cost of Service (PSE Response to Kroger DR 005), Class Summary Tab, Functional Revenue Requirement, Cells: L185, L194, L197 & L199	(a) \$ 43,896,131	(b) \$ 5,651,431	(c) \$ 462,991	(d) = (a)+(b)+(c) \$ 50,010,553	(e)=(a)+(c) \$ 44,359,122
2	Revenue Sensitive Items (Note 1)	Supplemental Cost of Service (PSE Response to Kroger DR 005), Class Summary Tab, Revenue Sensitive Items					
3	Rate Schedule Revenue Requirement	Cell L408	\$ 1,079,449	\$ 138,974	\$ 11,385	\$ 1,229,809	\$ 1,090,834
4		Line 1 + Line 2	\$ 44,975,580	\$ 5,790,406	\$ 474,376	\$ 51,240,362	\$ 45,449,956
5	Present Revenue	Exh. JAP-39, Page 13	\$ 43,295,858	\$ 4,274,824	\$ 265,955	\$ 47,836,637	\$ 43,561,813
6		Line 5 / Line 3				0.93	0.96
7	Present Revenue to Cost Ratio	Supplemental Cost of Service (PSE Response to Kroger DR 005), Class Summary Tab, Cost of Service Summary					
8	System Revenue to Cost Ratio	Cell E56				0.93	0.93
9		Line 7 / Line 8				1.00	1.03
10	Parity Ratio						

Note 1: Revenue Sensitive Item Functional Allocation Based on Net Revenue Requirement