

EXHIBIT NO. ___(JKP-12)
DOCKET NO. UE-07___/UG-07___
2007 PSE GENERAL RATE CASE
WITNESS: JANET K. PHELPS

BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

Docket No. UE-07___
Docket No. UG-07___

**ELEVENTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF
JANET K. PHELPS
ON BEHALF OF PUGET SOUND ENERGY, INC.**

DECEMBER 3, 2007

Puget Sound Energy
Estimated Monthly Bill Impacts
Schedule 23
Current and Proposed Rates

	Existing Rates	Proposed Rates
Basic Charge	\$ 8.25	\$ 18.00
Delivery Charge	\$ 0.30039	\$ 0.22510
Gas Cost (Schedule 101)	\$ 0.84168	\$ 0.84120
Def. Account Adj (Schedule 106)	\$ (0.06836)	\$ (0.06832)
Gas Conservation (Schedule 120)	\$ 0.00792	\$ 0.00792
Low Income (Schedule 129)	\$ 0.00417	\$ 0.00417
Subtotal Volumetric Charges	\$ 1.08580	\$ 1.01007

Estimated Impacts of Proposed Rates

Monthly Consumption (Therms)	Revenue at Existing Rates	Revenue at Proposed Rates	Revenue Change	Percent Change
25	\$ 35.40	\$ 43.25	\$ 7.86	22.2%
30	\$ 40.82	\$ 48.30	\$ 7.48	18.3%
35	\$ 46.25	\$ 53.35	\$ 7.10	15.3%
40	\$ 51.68	\$ 58.40	\$ 6.72	13.0%
45	\$ 57.11	\$ 63.45	\$ 6.34	11.1%
50	\$ 62.54	\$ 68.50	\$ 5.96	9.5%
60	\$ 73.40	\$ 78.60	\$ 5.21	7.1%
70	\$ 84.26	\$ 88.70	\$ 4.45	5.3%
80	\$ 95.11	\$ 98.81	\$ 3.69	3.9%
90	\$ 105.97	\$ 108.91	\$ 2.93	2.8%
100	\$ 116.83	\$ 119.01	\$ 2.18	1.9%
150	\$ 171.12	\$ 169.51	\$ (1.61)	-0.9%
200	\$ 225.41	\$ 220.01	\$ (5.40)	-2.4%
250	\$ 279.70	\$ 270.52	\$ (9.18)	-3.3%
300	\$ 333.99	\$ 321.02	\$ (12.97)	-3.9%
350	\$ 388.28	\$ 371.52	\$ (16.76)	-4.3%
400	\$ 442.57	\$ 422.03	\$ (20.54)	-4.6%
450	\$ 496.86	\$ 472.53	\$ (24.33)	-4.9%
500	\$ 551.15	\$ 523.04	\$ (28.11)	-5.1%

Puget Sound Energy
Estimated Annual Bill Impacts for the Average Customer
Schedule 23
Current and Proposed Rates

	Existing Rates	Proposed Rates
Basic Charge	\$ 8.25	\$ 18.00
Delivery Charge	\$ 0.30039	\$ 0.22510
Gas Cost (Schedule 101)	\$ 0.84168	\$ 0.84120
Def. Account Adj (Schedule 106)	\$ (0.06836)	\$ (0.06832)
Gas Conservation (Schedule 120)	\$ 0.00792	\$ 0.00792
Low Income (Schedule 129)	\$ 0.00417	\$ 0.00417
Subtotal Volumetric Charges	\$ 1.08580	\$ 1.01007

Estimated Average Monthly Bill Under Current and Proposed Rates

Month	Average Therms Per Customer	Revenue at Existing Rates	Revenue at Proposed Rates	Revenue Change	Percent Change
Oct-06	56	\$ 69.35	\$ 74.84	\$ 5.49	7.9%
Nov-06	99	\$ 116.13	\$ 118.36	\$ 2.23	1.9%
Dec-06	131	\$ 150.35	\$ 150.18	\$ (0.16)	-0.1%
Jan-07	123	\$ 142.30	\$ 142.70	\$ 0.40	0.3%
Feb-07	103	\$ 119.63	\$ 121.62	\$ 1.98	1.7%
Mar-07	93	\$ 108.73	\$ 111.48	\$ 2.74	2.5%
Apr-07	63	\$ 76.85	\$ 81.82	\$ 4.97	6.5%
May-07	43	\$ 54.69	\$ 61.20	\$ 6.51	11.9%
Jun-07	26	\$ 36.47	\$ 44.25	\$ 7.78	21.3%
Jul-07	20	\$ 29.63	\$ 37.89	\$ 8.26	27.9%
Aug-07	20	\$ 29.77	\$ 38.02	\$ 8.25	27.7%
Sep-07	30	\$ 40.34	\$ 47.85	\$ 7.51	18.6%
Annual Total	806	\$ 974.24	\$ 1,030.20	\$ 55.96	5.7%

Puget Sound Energy
Estimated Monthly Bill Impacts
Schedule 31
Current and Proposed Rates

	Existing Rates	Proposed Rates
Basic Charge	\$ 17.50	\$ 60.00
Delivery Charge	\$ 0.26461	\$ 0.20893
Gas Cost (Schedule 101)	\$ 0.83670	\$ 0.83621
Def. Account Adj (Schedule 106)	\$ (0.69120)	\$ (0.69080)
Gas Conservation (Schedule 120)	\$ 0.00792	\$ 0.00792
Low Income (Schedule 129)	\$ 0.00315	\$ 0.00315
Subtotal Volumetric Charges	\$ 0.42118	\$ 0.36541

Estimated Impacts of Proposed Rates

Monthly Consumption (Therms)	Revenue		Revenue		Revenue Change	Percent Change
	at Existing Rates	at Proposed Rates	at Existing Rates	at Proposed Rates		
100	\$ 59.62	\$ 96.54	\$ 59.62	\$ 96.54	\$ 36.92	61.9%
150	\$ 80.68	\$ 114.81	\$ 80.68	\$ 114.81	\$ 34.13	42.3%
200	\$ 101.74	\$ 133.08	\$ 101.74	\$ 133.08	\$ 31.35	30.8%
250	\$ 122.80	\$ 151.35	\$ 122.80	\$ 151.35	\$ 28.56	23.3%
300	\$ 143.85	\$ 169.62	\$ 143.85	\$ 169.62	\$ 25.77	17.9%
350	\$ 164.91	\$ 187.89	\$ 164.91	\$ 187.89	\$ 22.98	13.9%
400	\$ 185.97	\$ 206.16	\$ 185.97	\$ 206.16	\$ 20.19	10.9%
450	\$ 207.03	\$ 224.43	\$ 207.03	\$ 224.43	\$ 17.40	8.4%
500	\$ 228.09	\$ 242.71	\$ 228.09	\$ 242.71	\$ 14.62	6.4%
600	\$ 270.21	\$ 279.25	\$ 270.21	\$ 279.25	\$ 9.04	3.3%
700	\$ 312.33	\$ 315.79	\$ 312.33	\$ 315.79	\$ 3.46	1.1%
800	\$ 354.44	\$ 352.33	\$ 354.44	\$ 352.33	\$ (2.12)	-0.6%
900	\$ 396.56	\$ 388.87	\$ 396.56	\$ 388.87	\$ (7.69)	-1.9%
1,000	\$ 438.68	\$ 425.41	\$ 438.68	\$ 425.41	\$ (13.27)	-3.0%
2,000	\$ 859.86	\$ 790.82	\$ 859.86	\$ 790.82	\$ (69.04)	-8.0%
3,000	\$ 1,281.04	\$ 1,156.23	\$ 1,281.04	\$ 1,156.23	\$ (124.81)	-9.7%