

**EXHIBIT NO. ___(SML-12C)
DOCKET NO. UE-07___/UG-07___
2007 PSE GENERAL RATE CASE
WITNESS: SUSAN McLAIN**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

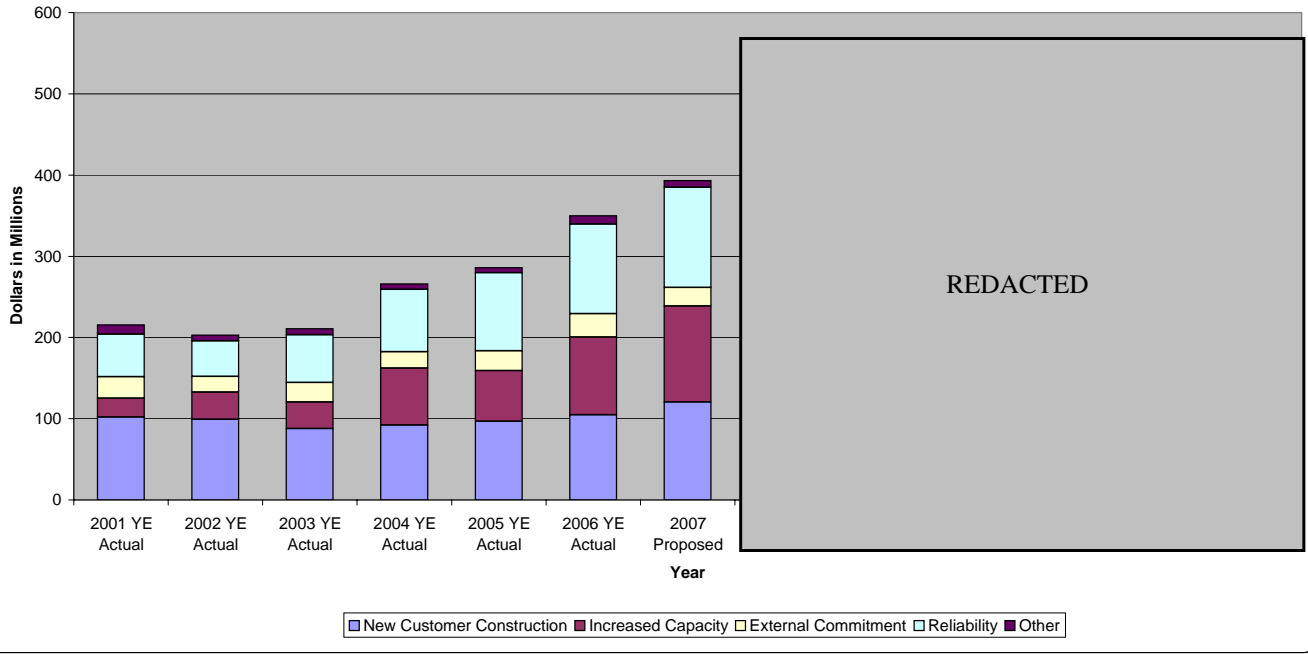
**Docket No. UE-07___
Docket No. UG-07___**

**ELEVENTH EXHIBIT (CONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF
SUSAN McLAIN
ON BEHALF OF PUGET SOUND ENERGY, INC.**

**REDACTED
VERSION**

DECEMBER 3, 2007

**T & D Capital Expenditures by Category
Electric and Gas Total**



Category	2001 YE Actual	2002 YE Actual	2003 YE Actual	2004 YE Actual	2005 YE Actual	2006 YE Actual	2007 Proposed	2008 Plan	2009 Plan	2010 Plan	2011 Plan	2012 Plan	2013 Plan
New Customer Construction	\$ 102,216,060	\$ 99,290,580	\$ 87,782,391	\$ 92,229,087	\$ 96,814,674	\$ 104,950,282	\$ 120,499,197	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Increased Capacity	\$ 22,994,758	\$ 33,446,279	\$ 32,801,757	\$ 70,049,393	\$ 62,298,921	\$ 95,653,467	\$ 118,073,934	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
External Commitment	\$ 26,629,205	\$ 19,244,489	\$ 24,081,361	\$ 20,002,298	\$ 24,292,699	\$ 28,486,690	\$ 23,051,454	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Reliability	\$ 52,151,179	\$ 43,831,552	\$ 58,610,701	\$ 76,975,106	\$ 96,331,461	\$ 110,533,757	\$ 123,407,913	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Other	\$ 11,529,354	\$ 6,910,513	\$ 7,588,059	\$ 6,533,502	\$ 6,144,915	\$ 10,204,803	\$ 8,138,391	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Total	\$ 215,520,556	\$ 202,723,413	\$ 210,864,269	\$ 265,789,386	\$ 285,882,670	\$ 349,828,999	\$ 393,170,889	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX

**REDACTED
VERSION**