

**EXHIBIT NO. ___(SML-11C)
DOCKET NO. UE-07___/UG-07___
2007 PSE GENERAL RATE CASE
WITNESS: SUSAN McLAIN**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

**Docket No. UE-07___
Docket No. UG-07___**

**TENTH EXHIBIT (CONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF
SUSAN McLAIN
ON BEHALF OF PUGET SOUND ENERGY, INC.**

**REDACTED
VERSION**

DECEMBER 3, 2007

PSE O&M Statistics 2002 - 2008

Total Operations O&M including O&MRC (\$'s in millions):

	2002		2003		2004		2005		2006		2007 Plan	2008 Forecast	
Total Electric O&M Expenditures	\$	63.0	\$	65.9	\$	67.6	\$	69.3	\$	77.3	\$	80.5	XXXX
Total Gas O&M Expenditures	\$	28.9	\$	31.5	\$	33.3	\$	42.2	\$	45.8	\$	50.5	XXXX
Total O&M Expenditures	\$	91.9	\$	97.4	\$	100.9	\$	111.5	\$	123.1	\$	130.9	XXXX
Electric O&MRC*	\$	3	\$	6	\$	6	\$	7	\$	6	\$	9	XXXX
Gas O&MRC	\$	0	\$	0	\$	0	\$	4	\$	3	\$	3	XXXX
Total O&MRC	\$	3	\$	6	\$	6	\$	11	\$	9	\$	12	XXXX

**included in Total O&M*

mls - 10/1/07

*GRP 2002 - 2006 Comparison_By Category_BW090407.xls
5 YR plan submittal (\$147) - 2008 Forecast*

**REDACTED
VERSION**