

2023 GL	Manual Adjustments	Difference	
6,935,206		(6,771)	-0.1%
1,559,264		(0)	0.0%
312,630		(66)	0.0%
6,918,285		(445)	0.0%
		-	0.0%
	17,895	-	0.0%
1,091,684	(17,895)	(932)	-0.1%
1,689,349	(81,133)	984	0.1%
264,169	81,133	2,504	0.7%
1,482,469		(2,727)	-0.2%
24,743	(1,545)	48	0.2%
20,277,800	(1,545)	(7,405)	-0.04%
0.00			

8,950

Cells with Adjustment in formula

Lewis Reg														
	Q1			Q2			Q3			Q4				
	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total	Average
TOTAL RESIDENTIAL GARBAGE	12,689	12,681	12,696	12,775	12,876	12,942	13,020	13,058	13,087	13,007	13,013	13,015	154,858	12,905
TOTAL RESIDENTIAL RECYCLING	11,761	11,739	11,748	11,819	11,894	11,948	12,020	12,050	12,072	12,000	12,016	12,013	143,080	11,923
TOTAL RESIDENTIAL YARD WASTE	343	342	347	354	376	389	395	438	451	459	455	447	4,796	400
TOTAL COMMERCIAL GARBAGE	1,909	1,958	1,992	2,017	2,056	2,101	2,114	2,155	2,141	2,111	2,082	2,070	24,707	2,059
TOTAL MULTI-FAMILY RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX HAULS/RENTAL	86	85	86	86	98	101	101	99	102	88	87	92	1,113	#REF!
TOTAL PASSTHROUGH DISPOSAL	351	430	407	421	359	424	530	440	440	367	453	387	5,009	417
TOTAL SERVICE CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	26,788	26,805	26,869	27,052	27,301	27,481	27,650	27,800	27,853	27,664	27,654	27,636	328,553	#REF!

Joe's Reg														
	Q1			Q2			Q3			Q4				
	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total	Average
TOTAL RESIDENTIAL GARBAGE	4,605	4,607	4,636	4,620	4,647	4,653	4,653	4,641	4,659	4,646	4,662	4,664	55,692	4,641
TOTAL RESIDENTIAL RECYCLING	4,551	4,555	4,584	4,566	4,592	4,600	4,599	4,590	4,610	4,599	4,614	4,616	55,076	4,590
TOTAL RESIDENTIAL YARD WASTE	115	113	113	114	121	125	129	129	132	127	125	121	1,464	122
TOTAL COMMERCIAL GARBAGE	453	465	479	501	514	508	512	530	491	475	461	464	5,854	488
TOTAL MULTI-FAMILY RECYCLING	287	287	287	287	287	287	287	287	287	287	287	287	3,444	287
TOTAL DROP BOX HAULS/RENTAL	27	24	27	29	35	35	32	28	27	28	23	24	339	#REF!
TOTAL PASSTHROUGH DISPOSAL	199	188	203	226	392	385	185	246	186	225	197	223	2,853	238
TOTAL SERVICE CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10,237	10,239	10,329	10,344	10,587	10,593	10,397	10,451	10,393	10,387	10,368	10,398	124,723	#REF!

Commercial Recycling

	Q1			Q2			Q3			Q4			Total	Average
	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23		
TOTAL RESIDENTIAL GARBAGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL RESIDENTIAL RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL RESIDENTIAL YARD WASTE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL GARBAGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL RECYCLING	579	594	590	602	600	603	613	614	599	587	588	588	7,159	597
TOTAL MULTI-FAMILY RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX HAULS/RENTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL PASSTHROUGH DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX RECYCLING	38	39	41	39	37	42	43	42	39	39	39	40	480	40
TOTAL SERVICE CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	617	634	632	642	637	645	656	656	639	626	627	629	7,639	

Bucoda Non-Reg

	Q1			Q2			Q3			Q4			Total	Average
	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23		
TOTAL RESIDENTIAL GARBAGE	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
TOTAL RESIDENTIAL RECYCLING	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
TOTAL RESIDENTIAL YARD WASTE	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
TOTAL COMMERCIAL GARBAGE	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
TOTAL MULTI-FAMILY RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX HAULS/RENTAL	1	0	-	-	-	-	-	-	-	-	-	-	1.54	0
TOTAL PASSTHROUGH DISPOSAL	4	5	-	-	16	-	-	-	-	-	-	-	25.20	2
TOTAL DROP BOX RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SERVICE CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	

Centralia Non-Reg

	Q1			Q2			Q3			Q4			Total	Average
	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23		
TOTAL RESIDENTIAL GARBAGE	4,251	4,254	4,248	4,258	4,273	4,277	4,227	4,317	4,269	4,262	4,264	4,260	51,158.65	4,263
TOTAL RESIDENTIAL RECYCLING	4,254	4,256	4,250	4,260	4,273	4,278	4,228	4,320	4,271	4,264	4,267	4,262	51,183.19	4,265
TOTAL RESIDENTIAL YARD WASTE	627	625	618	627	640	656	673	688	696	687	674	663	7,873.57	656
TOTAL COMMERCIAL GARBAGE	733	722	727	726	724	723	716	722	723	733	723	726	8,697.75	725
TOTAL COMMERCIAL RECYCLING	387	386	390	389	388	389	386	391	393	397	396	394	4,686.49	391
TOTAL MULTI-FAMILY RECYCLING	10	10	10	10	10	10	10	10	10	10	10	10	120.00	10
TOTAL DROP BOX HAULS/RENTAL	20	19	20	21	23	19	19	19	22	24	22	21	251.29	21
TOTAL PASSTHROUGH DISPOSAL	223	240	183	187	225	210	177	257	410	219	182	178	2,689.64	224
TOTAL DROP BOX RECYCLING	16	15	18	19	18	19	18	18	18	17	17	17	209.84	17
TOTAL SERVICE CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	10,520	10,528	10,464	10,498	10,574	10,582	10,454	10,742	10,811	10,612	10,556	10,530	126,870.42	

Napavine Non-Reg														
	Q1			Q2			Q3			Q4				
	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total	Average
TOTAL RESIDENTIAL GARBAGE	315	316	316	318	320	320	308	321	326	323	327	328	3,837	320
TOTAL RESIDENTIAL RECYCLING	315	315	316	317	319	319	308	320	326	323	328	329	3,837	320
TOTAL RESIDENTIAL YARD WASTE	30	29	30	30	31	32	31	34	34	32	31	32	375	31
TOTAL COMMERCIAL GARBAGE	55	54	58	56	58	61	54	60	63	65	63	59	705	59
TOTAL MULTI-FAMILY RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL RECYCLING	-	-	-	-	-	-	29	33	39	40	40	40	221	18
TOTAL DROP BOX HAULS/RENTAL	3	3	3	3	3	3	3	3	3	2	2	1	32	3
TOTAL PASSTHROUGH DISPOSAL	-	-	-	-	-	-	26	38	28	24	33	18	166	14
TOTAL DROP BOX RECYCLING	-	-	-	-	-	-	1	1	1	-	-	-	3	0
TOTAL SERVICE CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	718	716	722	725	731	735	760	809	819	809	825	807	9,175	

Tenino Non-Reg														
	Q1			Q2			Q3			Q4				
	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total	Average
TOTAL RESIDENTIAL GARBAGE	575	598	592	591	594	596	595	599	601	600	599	607	7,146	595
TOTAL RESIDENTIAL RECYCLING	566	589	583	582	586	588	586	591	593	593	591	599	7,048	587
TOTAL RESIDENTIAL YARD WASTE	151	152	149	152	153	158	157	159	160	160	157	155	1,864	155
TOTAL COMMERCIAL GARBAGE	98	99	100	99	99	98	99	99	105	99	98	97	1,192	99
TOTAL MULTI-FAMILY RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL RECYCLING	52	52	51	51	51	51	51	51	51	49	49	49	608	51
TOTAL DROP BOX HAULS/RENTAL	-	-	0	1	2	1	2	2	3	1	1	1	14	1
TOTAL PASSTHROUGH DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SERVICE CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	1,442	1,490	1,476	1,476	1,485	1,492	1,490	1,502	1,511	1,503	1,495	1,509	17,871	

Tribal Non-Reg														
	Q1			Q2			Q3			Q4				
	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total	Average
TOTAL RESIDENTIAL GARBAGE	34	33	33	34	34	34	35	35	34	34	34	34	408	34
TOTAL RESIDENTIAL RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL RESIDENTIAL YARD WASTE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL GARBAGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL MULTI-FAMILY RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX HAULS/RENTAL	-	-	3	4	4	4	3	2	3	2	2	1	29	2
TOTAL PASSTHROUGH DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SERVICE CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	34	33	36	38	38	39	38	37	37	36	36	35	437	

Vader Non-Reg														
	Q1			Q2			Q3			Q4				

	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total	Average
TOTAL RESIDENTIAL GARBAGE	162	166	178	183	189	189	190	193	191	189	191	194	2,216	185
TOTAL RESIDENTIAL RECYCLING	28	29	30	31	29	30	30	30	29	30	29	29	354	30
TOTAL RESIDENTIAL YARD WASTE	1	1	2	1	4	4	4	4	6	6	5	6	41	3
TOTAL COMMERCIAL GARBAGE	12	13	15	15	14	15	14	14	15	16	17	16	174	15
TOTAL MULTI-FAMILY RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL RECYCLING	-	-	-	-	0	1	1	-	-	1	1	1	5	0
TOTAL DROP BOX HAULS/RENTAL	-	-	1	-	-	-	-	0	0	0	-	-	1	0
TOTAL PASSTHROUGH DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SERVICE CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	203	209	226	231	236	239	238	241	242	241	242	245	2,792	

2023 - Lewis Disposal Regulated vs. Non-Regulated Customers Counts

District 2188 - Regulated Customer Counts														
	Q1			Q2			Q3			Q4				
	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total	Average
TOTAL RESIDENTIAL GARBAGE	17,294	17,288	17,332	17,395	17,523	17,595	17,673	17,698	17,746	17,652	17,674	17,679	210,551	17,546
TOTAL RESIDENTIAL RECYCLING	16,312	16,293	16,332	16,385	16,487	16,548	16,619	16,641	16,682	16,599	16,631	16,628	198,156	16,513
TOTAL RESIDENTIAL YARD WASTE	458	455	460	468	497	514	524	566	583	586	580	568	6,259	522
TOTAL COMMERCIAL GARBAGE	2,362	2,423	2,471	2,518	2,570	2,609	2,626	2,685	2,633	2,586	2,543	2,533	30,561	2,547
TOTAL COMMERCIAL RECYCLING													-	-
TOTAL MULTI-FAMILY RECYCLING	287	287	287	287	287	287	287	287	287	287	287	287	3,444	287
TOTAL DROP BOX HAULS/RENTAL	113	110	113	116	133	136	133	127	128	117	110	116	1,452	#REF!
TOTAL PASSTHROUGH DISPOSAL	550	618	609	647	751	809	715	686	626	591	650	609	7,863	
TOTAL DROP BOX RECYCLING													-	-
TOTAL SERVICE CHARGES													-	-
Total	37,376	37,474	37,605	37,817	38,248	38,498	38,578	38,691	38,686	38,418	38,475	38,421	458,286	#REF!

District 2188 - Unregulated Customer Counts														
	Q1			Q2			Q3			Q4				
	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total	Average
TOTAL RESIDENTIAL GARBAGE	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
TOTAL RESIDENTIAL RECYCLING	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
TOTAL RESIDENTIAL YARD WASTE	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
TOTAL COMMERCIAL GARBAGE	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
TOTAL COMMERCIAL RECYCLING	1,377	1,388	1,391	1,401	1,395	1,394	1,419	1,439	1,439	1,431	1,428	1,426	16,926	1,411
TOTAL MULTI-FAMILY RECYCLING	10	10	10	10	10	10	10	10	10	10	10	10	120	10
TOTAL DROP BOX HAULS/RENTAL	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
TOTAL PASSTHROUGH DISPOSAL	548	495	449	432	493	451	461	538	670	474	417	425	5,852	
TOTAL DROP BOX RECYCLING	64	64	68	66	63	70	72	72	69	65	63	64	800	#REF!
TOTAL SERVICE CHARGES													-	-
Total	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!

Resi

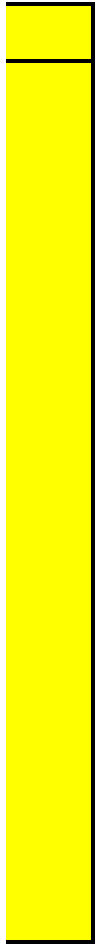
Average Regulated Custom	#REF!
Average -Non-Reg Custom	#REF!

Comm

Average Regulated Custom	#REF!
Average -Non-Reg Custom	#REF!

Resi + Comm

Average Regulated Custom	#REF!
Average -Non-Reg Custom	#REF!



City Sanitary, Joe's Refuse, White Pass Garbage G-98
Revenue Summary & GL Recon - Year to Date

	Lewis Reg	Joe's Reg	Commercial Recycling	Bucoda Non-Reg	Centralia Non-Reg	Chehalis Non-Reg	Morton Non-Reg	Napavine Non-Reg	Tenino Non-Reg	Tribal Non-Reg	Vader Non-Reg	Total Cities	TOTAL
Resi MSW Cart	12,906	4,641		#REF!	4,263	1,853.31	286	320	595	34	189	#REF!	#REF!
Resi MSW Cont	-	-			-	-	-	-	-	-	-	-	-
Resi Recycle Cart	11,253	4,634		#REF!	4,265	1,853.42	284	319	587	34	28	#REF!	#REF!
Resi Recycle Cont	-	-			-	-	-	-	-	-	-	-	-
Resi YW Cart	418	157		#REF!	669	365.20	7	31	164	-	3	#REF!	#REF!
MF Recycle Cart	-	287			10	-	-	-	-	-	-	10	297
MF Recycle Cont	-	-			-	-	-	-	-	-	-	-	-
Commercial MSW Cart	342	241			329	316.79	56	4	48	-	7	761	1,344
Commercial MSW Cont	1,757	354		3.50	500	263.78	59	57	52	-	7	943	3,055
Commercial Recycling Cart	-	-	381		242	192.15	25	8	39	-	0	887	887
Commercial Recycling Cont	-	-	216		148	114.22	21	10	12	-	0	522	522
Commercial YW Cart	-	-	2		30	2.32	-	-	-	-	-	35	35
Roll Off MSW	93	17		0.13	21	44.50	2	3	1	2	0	74	184
Roll Off Recycling	-	-	40		17	8.92	0	-	-	-	-	66	66
Total	26,767	10,332	638	#REF!	10,497	5,014.61	741	753	1,498	70	235	#REF!	#REF!

Lewis County UTC

City Sanitary, Joe's Refuse, White Pass Garbage G-98
Lewis Co. Regulated - Price Out
Calendar Year Ended December 31, 2023

Service Code	Service Code Description	Tariff Rate 3/1/2022	Tariff Rate 9/1/2023	Tariff Page	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue
RESIDENTIAL SERVICES								
Concatenate (Area &LOB & Service Code)	Count (RESIDENTIAL GARBAGE	RESIDENTIAL GARBAGE						
Lewis County UTCACCESS-RES	1 ACCESS-RES	1.64	1.63	201-A	3	3	3	3
Lewis County UTCBULKY-RES	1 BULKY-RES	32.63	32.49	31-A	-	-	-	33
Lewis County UTCDISP-RES	1 DISP-RES	100.00	100.00	37	-	-	-	-
Lewis County UTCDRIVEIN1-RES	1 DRIVEIN1-RES	14.62	14.56	19-A	311	307	312	306
Lewis County UTCXTRA-RES	1 EXTRA-RES	4.85	4.83	22-A	3,560	1,659	2,537	2,022
Lewis County UTCPDBAG-RES	1 PDBAG-RES	24.25	24.15	22-A	24	-	-	-
Lewis County UTCDRIVEIN2-RES	1 DRIVEIN2-RES	9.01	17.94	19-A	-	-	-	-
Lewis County UTCREDEL-RES	1 REDEL-RES	11.65	23.20	15-A	163	70	210	256
Lewis County UTCREINSTATE-RES	1 REINSTATE-RES	15.67	15.60	15-A	1,379	705	1,144	595
Lewis County UTCROLL1RES	1 ROLL1RES	9.44	9.44	34-A	61	71	71	71
Lewis County UTCRTRNCART65-RES	1 RTRNCART65-RES	11.65	23.20	17.1-A	-	23	117	47
Lewis County UTCRTRNCART95-RES	1 RTRNCART95-RES	11.65	23.20	17.1-A	23	-	-	-
Lewis County UTCRTRNCART-RES	1 RTRNCART-RES	11.65	23.20	17.1-A	-	-	-	-
Lewis County UTCRL020.0G1W001	1 RL020.0G1W001	11.73	11.68	21-A	-	-	-	-
Lewis County UTCSL065.0G1M002NOREC	1 SL065.0G1M002NOREC	18.58	18.50	21-A	-	-	-	-
Lewis County UTCSL065.0G1M001NOREC	1 SL065.0G1M001NOREC	9.29	9.25	21-A	757	766	776	752
Lewis County UTCSL065.0G1M001WREC	1 SL065.0G1M001WREC	9.29	9.25	21-A	8,798	8,826	8,909	8,956
Lewis County UTCSL065.0G1M002WREC	1 SL065.0G1M002WREC	18.58	18.50	21-A	-	-	-	-
Lewis County UTCSL065.0G1M003WREC	1 SL065.0G1M003WREC	27.87	27.75	21-A	-	-	-	-
Lewis County UTCSL065.0G1W001NOREC	1 SL065.0G1W001NOREC	22.92	22.82	21-A	9,466	9,403	9,455	9,526
Lewis County UTCSL065.0G1W001WREC	1 SL065.0G1W001WREC	22.92	22.82	21-A	94,811	94,221	94,382	94,572
Lewis County UTCSL065.0G1W002WREC	1 SL065.0G1W002WREC	45.84	45.64	21-A	46	46	46	46
Lewis County UTCSL065.0GEO001NOREC	1 SL065.0GEO001NOREC	15.05	14.99	21-A	4,457	4,583	4,569	4,643
Lewis County UTCSL065.0GEO001WREC	1 SL065.0GEO001WREC	15.05	14.99	21-A	71,780	71,801	71,773	71,954
Lewis County UTCSL065.0GEO002WREC	1 SL065.0GEO002WREC	30.10	29.98	21-A	-	-	-	-
Lewis County UTCSL065.0GEO003WREC	1 SL065.0GEO003WREC	45.15	44.97	21-A	-	-	-	-
Lewis County UTCSL095.0G1M001NOREC	1 SL095.0G1M001NOREC	11.57	11.52	21-A	229	226	220	220
Lewis County UTCSL095.0G1M001WREC	1 SL095.0G1M001WREC	11.57	11.52	21-A	1,406	1,354	1,371	1,370
Lewis County UTCSL095.0G1W001NOREC	1 SL095.0G1W001NOREC	30.20	30.07	21-A	5,687	5,863	5,925	6,058
Lewis County UTCSL095.0G1W001WREC	1 SL095.0G1W001WREC	30.20	30.07	21-A	40,050	40,383	40,399	41,499
Lewis County UTCSL095.0G1W002WREC	1 SL095.0G1W002WREC	60.40	60.14	21-A	-	-	-	-
Lewis County UTCSL095.0GEO001NOREC	1 SL095.0GEO001NOREC	23.12	23.02	21-A	971	971	942	936
Lewis County UTCSL095.0GEO001WREC	1 SL095.0GEO001WREC	23.12	23.02	21-A	8,004	7,886	7,799	7,986
Lewis County UTCSP65-RES	1 SP65-RES	14.29	14.25	22-A	443	229	557	343
Lewis County UTCSP95-RES	1 SP95-RES	16.57	16.52	22-A	232	265	249	116
Lewis County UTCSPCL65-RES	1 SPCL65-RES	14.29	14.25	22-A	-	-	-	14
Lewis County UTCTIRESM-RES	1 TIRESM-RES	3.00	3.00	37	-	-	-	-
Lewis County UTCW13-RES	1 W13-RES	10.38	10.32	19.1-A	10	10	10	10
Lewis County UTCROLL1EOWRES	1 ROLL1EOWRES	4.74	4.74	34-A	9	9	9	9
Lewis County UTCROLL1MTHRES	1 ROLL1MTHRES	2.18	2.18	34-A	-	2	2	2
Lewis County UTCSL65R-OC	1 SL65R-OC	11.29	11.25	22-A	45	45	6	56
Lewis County UTCSL95R-OC	1 SL95R-OC	13.57	13.52	22-A	14	-	-	-
TOTAL RESIDENTIAL GARBAGE					\$ 252,739.01	\$ 249,726.73	\$ 251,792.27	\$ 252,402.23

4.73

Lewis County UTC

City Sanitary, Joe's Refuse, White Pass Garbage G-98
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		Tariff Rate 3/1/2022	Tariff Rate 9/1/2023	Tariff Page	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue
RESIDENTIAL RECYCLING								
Lewis County UTCRECPROGADJ-RES	1 RECPROGADJ-RES	8.49	8.45	23-A	93,117	93,185	93,249	93,746
Lewis County UTCRECBINONLYR	1 RECBINONLYR	9.49	9.45	23-A	1,075	1,051	1,023	1,034
TOTAL RESIDENTIAL RECYCLING					\$ 94,191.66	\$ 94,236.41	\$ 94,271.22	\$ 94,780.49
RESIDENTIAL YARD WASTE								
Lewis County UTCGWRES	1 GWRES	16.77	16.70	30-A	5,471	5,432	5,495	5,646
Lewis County UTCGW2RES	1 GW2RES	31.87	31.73	30-A	496	553	574	526
Lewis County UTCGW3RES	1 GW3RES	46.97	46.76	30-A	47	23	47	47
Lewis County UTCGW4RES	1 GW4RES	62.07	61.79	30-A	-	-	-	-
Lewis County UTCREDELGW-RES	1 REDELGW-RES	17.45	17.37	15-A	-	-	-	35
TOTAL RESIDENTIAL YARD WASTE					\$ 6,013.86	\$ 6,007.78	\$ 6,115.33	\$ 6,253.31
COMMERCIAL SERVICES								
COMMERCIAL GARBAGE								
Lewis County UTCACCESS-COMM	1 ACCESS-COMM	1.64	1.63		33	33	33	33
Lewis County UTCACCESSEOW-COMM	1 ACCESSEOW-COMM	0.82	0.82	20-A	3	3	4	5
Lewis County UTCBULKY-COMM	1 BULKY-COMM	32.63	32.49	31-A	-	-	-	-
Lewis County UTCANCOUNT65-COMM	1 CANCOUNT65-COMM	6.03	6.00	40-A	675	543	766	1,218
Lewis County UTCANCOUNT95-COMM	1 CANCOUNT95-COMM	8.32	8.29	40-A	283	225	324	391
Lewis County UTCLEAN3-COMM	1 CLEAN3-COMM	13.50	13.44	36-A	-	-	-	-
Lewis County UTCLEAN6-COMM	1 CLEAN6-COMM	13.50	13.44	36-A	-	-	-	-
Lewis County UTCDEL1.5TEMP-COMM	1 DEL1.5TEMP-COMM	21.95	21.85	38-A	-	-	-	-
Lewis County UTCDEL1TEMP-COMM	1 DEL1TEMP-COMM	21.95	21.85	38-A	-	-	-	-
Lewis County UTCRTRNTRIP6-COMM	1 RTRNTRIP6-COMM	29.00	28.87	17-A	-	-	-	-
Lewis County UTCFL005.0YEO001	1 FL005.0YEO001	165.81	165.11	38-A	-	-	-	-
Lewis County UTCDEL2TEMP-COMM	1 DEL2TEMP-COMM	21.95	21.85	38-A	132	66	44	132
Lewis County UTCDEL3TEMP-COMM	1 DEL3TEMP-COMM	32.39	32.25	38-A	-	-	97	-
Lewis County UTCDEL4TEMP-COMM	1 DEL4TEMP-COMM	32.39	32.25	38-A	32	32	32	32
Lewis County UTCDEL5TEMP-COMM	1 DEL5TEMP-COMM	32.39	32.25	38-A	-	-	-	-
Lewis County UTCDEL6TEMP-COMM	1 DEL6TEMP-COMM	32.39	32.25	38-A	65	97	162	162
Lewis County UTCDISP-COMM	1 DISP-COMM	100.00	100.00	37	-	-	-	-
Lewis County UTCDRIVEIN-COMM	1 DRIVEIN-COMM	7.36	7.32	19-A	74	74	74	74
Lewis County UTCEXTRA-COMM	1 EXTRA-COMM	4.84	4.82	40-A	-	-	-	145
Lewis County UTCEXTRAYDG-COM	1 EXTRAYDG-COM	32.63	32.49	31-A	1,902	290	937	336
Lewis County UTCFL001.0Y1W001	1 FL001.0Y1W001	88.30	87.92	38-A	2,031	2,031	2,075	2,031
Lewis County UTCFL001.0Y2W001	1 FL001.0Y2W001	169.36	168.63	38-A	-	-	-	-
Lewis County UTCFL001.0Y3W001	1 FL001.0Y3W001	250.41	249.34	38-A	-	-	-	-
Lewis County UTCFL001.0YEO001	1 FL001.0YEO001	47.86	47.66	38-A	2,776	2,776	2,728	2,919
Lewis County UTCFL001.5Y1W001	1 FL001.5Y1W001	122.32	121.81	38-A	1,590	1,590	1,590	1,590
Lewis County UTCFL001.5Y5W001	1 FL001.5Y5W001	569.70	567.28	38-A	-	-	-	-
Lewis County UTCFL001.5YEO001	1 FL001.5YEO001	66.53	66.25	38-A	1,231	1,297	1,331	1,331
Lewis County UTCFL002.0Y1W001	1 FL002.0Y1W001	153.30	152.67	38-A	5,634	6,017	6,132	7,742
Lewis County UTCFL002.0Y2W001	1 FL002.0Y2W001	292.98	291.80	38-A	4,102	4,102	4,102	1,025
Lewis County UTCFL002.0Y2W002	1 FL002.0Y2W002	585.96	583.59	38-A	-	-	-	-
Lewis County UTCFL002.0Y3W001	1 FL002.0Y3W001	432.67	430.92	38-A	433	433	433	433
Lewis County UTCFL002.0YEO001	1 FL002.0YEO001	83.61	83.27	38-A	3,386	3,512	3,456	3,386
Lewis County UTCFL003.0Y1W001	1 FL003.0Y1W001	220.23	219.29	38-A	11,683	11,342	11,144	11,232
Lewis County UTCFL003.0Y2W001	1 FL003.0Y2W001	424.26	422.46	38-A	849	849	849	849
Lewis County UTCFL003.0Y3W001	1 FL003.0Y3W001	628.29	625.62	38-A	-	-	-	-
Lewis County UTCFL003.0Y4W001	1 FL003.0Y4W001	832.32	828.78	38-A	832	832	832	832
Lewis County UTCFL003.0Y5W001	1 FL003.0Y5W001	1,036.35	1,031.95	38-A	-	-	-	-
Lewis County UTCFL003.0YEO001	1 FL003.0YEO001	118.45	117.95	38-A	3,297	3,317	3,174	3,317
Lewis County UTCFL003.0YEO003	1 FL003.0YEO003	355.35	353.84	38-A	-	-	-	-
Lewis County UTCFL004.0Y1W001	1 FL004.0Y1W001	263.47	262.36	38-A	16,928	16,862	17,652	18,179
Lewis County UTCFL004.0Y2W001	1 FL004.0Y2W001	509.45	507.31	38-A	3,566	3,566	3,566	4,521
Lewis County UTCFL004.0Y2W002	1 FL004.0Y2W002	1,018.91	1,014.61	38-A	2,038	2,038	2,038	2,038
Lewis County UTCFL004.0Y3W001	1 FL004.0Y3W001	755.44	752.25	38-A	-	-	-	-

Lewis County UTC City Sanitary, Joe's Refuse, White Pass Garbage G-98
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Service Code	Service Code Description	Tariff Rate 3/1/2022	Tariff Rate 9/1/2023	Tariff Page	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue
Lewis County UTCFL004.0Y4W001	1 FL004.0Y4W001 4 YD 4X WK 1	1,001.43	997.20	38-A	-	-	-	-
Lewis County UTCFL004.0YEO001	1 FL004.0YEO001 4 YD EOW 1	140.76	140.17	38-A	5,912	5,630	5,818	5,912
Lewis County UTCFL005.0Y1W001	1 FL005.0Y1W001 5 YD 1X WK 1	310.74	309.44	38-A	-	-	-	-
Lewis County UTCFL006.0Y1W001	1 FL006.0Y1W001 6 YD 1X WK 1	374.17	372.60	38-A	31,898	31,804	32,179	32,646
Lewis County UTCFL006.0Y1W002	1 FL006.0Y1W002 6 YD 1X WK 2	748.34	745.19	38-A	2,245	2,245	2,245	2,245
Lewis County UTCFL006.0Y2W001	1 FL006.0Y2W001 6 YD 2X WK 1	725.55	722.50	38-A	2,902	2,902	2,902	3,991
Lewis County UTCFL006.0Y2W002	1 FL006.0Y2W002 6 YD 2X WK 2	1,451.10	1,445.01	38-A	-	-	-	-
Lewis County UTCFL006.0Y3W001	1 FL006.0Y3W001 6 YD 3X WK 1	1,076.93	1,072.41	38-A	3,231	3,231	3,231	3,231
Lewis County UTCFL006.0Y5W001	1 FL006.0Y5W001 6 YD 5X WK 1	1,779.69	1,772.23	38-A	-	-	-	-
Lewis County UTCFL006.0YEO001	1 FL006.0YEO001 6 YD EOW 1	198.89	198.05	38-A	5,171	5,370	5,635	5,370
Lewis County UTCFL001.0YXX001TEMPC	1 FL001.0YXX001TEMPC 1 YD TEMP	26.28	26.17	38-A	-	-	-	-
Lewis County UTCFL001.5YXX001TEMPC	1 FL001.5YXX001TEMPC 1.5 YD TEMP	35.26	35.11	38-A	-	-	-	-
Lewis County UTCFL002.0YXX001TEMPC	1 FL002.0YXX001TEMPC 2 YD TEMP	46.92	46.72	38-A	141	47	-	-
Lewis County UTCFL003.0YXX001TEMPC	1 FL003.0YXX001TEMPC 3 YD TEMP	58.67	58.42	38-A	-	59	59	293
Lewis County UTCFL004.0YXX001TEMPC	1 FL004.0YXX001TEMPC 4 YD TEMP 1	71.36	71.06	38-A	71	214	214	285
Lewis County UTCFL005.0YXX001TEMPC	1 FL005.0YXX001TEMPC 5 YD TEMP 1	81.69	81.35	38-A	-	-	-	-
Lewis County UTCFL006.0YXX001TEMPC	1 FL006.0YXX001TEMPC 6 YD TEMP 1	96.54	96.14	38-A	676	676	676	676
Lewis County UTCCLCKCEOW	1 LCKCEOW LOCK CHARGE EOW - COMM	7.94	7.90	38-A	48	48	48	48
Lewis County UTCCLCKC	1 LCKC LOCK CHARGE - COMM	15.85	15.76	38-A	48	48	48	48
Lewis County UTCREDEL-COMM	1 REDEL-COMM REDELIVER FEE LVL 1 - COM	21.52	21.43	15-A	86	43	108	43
Lewis County UTCREINSTATE-COMM	1 REINSTATE-COMM REINSTATE FEE - COMM	15.67	15.60	15-A	157	157	125	94
Lewis County UTCRENT1.5TEMP-COMM	1 RENT1.5TEMP-COMM RENT 1.5 YD TEMP - COMM	0.49	0.49	38-A	-	-	-	-
Lewis County UTCRENT1TEMP-COMM	1 RENT1TEMP-COMM RENT 1 YD TEMP - COMM	0.49	0.49	38-A	-	-	-	-
Lewis County UTCRENT2TEMP-COMM	1 RENT2TEMP-COMM RENT 2 YD TEMP - COMM	0.54	0.54	38-A	116	162	122	156
Lewis County UTCRENT3TEMP-COMM	1 RENT3TEMP-COMM RENT 3 YD TEMP - COMM	0.54	0.54	38-A	16	7	28	36
Lewis County UTCRENT4TEMP-COMM	1 RENT4TEMP-COMM RENT 4 YD TEMP - COMM	0.59	0.59	38-A	76	47	40	24
Lewis County UTCRENT5TEMP-COMM	1 RENT5TEMP-COMM RENT 5 YD TEMP - COMM	0.59	0.59	38-A	-	-	-	-
Lewis County UTCRENT6TEMP-COMM	1 RENT6TEMP-COMM RENT 6 YD TEMP - COMM	0.65	0.65	38-A	123	88	129	204
Lewis County UTCRL001.0Y1W001	1 RL001.0Y1W001 1 YD 1X WK 1	88.30	87.92	38-A	14,541	14,856	14,556	14,746
Lewis County UTCRL001.0Y2W001	1 RL001.0Y2W001 1 YD 2X WK 1	169.36	168.63	38-A	-	-	-	-
Lewis County UTCRL001.0YEO001	1 RL001.0YEO001 1 YD EOW 1	47.86	47.66	38-A	22,965	22,901	23,490	23,595
Lewis County UTCRL001.5Y1W001	1 RL001.5Y1W001 1.5 YD 1X WK 1	122.32	121.81	38-A	9,021	9,143	9,223	8,832
Lewis County UTCRL001.5Y2W001	1 RL001.5Y2W001 1.5 YD 2X WK 1	234.17	233.18	38-A	234	234	234	234
Lewis County UTCRL001.5Y3W001	1 RL001.5Y3W001 1.5YD 3X WK 1	346.01	344.54	38-A	-	-	-	-
Lewis County UTCRL001.5YEO001	1 RL001.5YEO001 1.5 YD EOW 1	66.53	66.25	38-A	7,352	7,385	7,485	7,717
Lewis County UTCRL002.0Y1W001	1 RL002.0Y1W001 2 YD 1X WK 1	153.30	152.67	38-A	13,552	14,564	15,575	15,982
Lewis County UTCRL002.0Y1W003	1 RL002.0Y1W003 2 YD 1X WK 3	459.89	458.02	38-A	-	-	-	-
Lewis County UTCRL002.0Y2W001	1 RL002.0Y2W001 2 YD 2X WK 1	292.98	291.80	38-A	879	879	879	879
Lewis County UTCRL002.0Y3W001	1 RL002.0Y3W001 2 YD 3X WK 1	432.67	430.92	38-A	-	-	-	-
Lewis County UTCRL002.0YEO001	1 RL002.0YEO001 2 YD EOW 1	83.61	83.27	38-A	11,453	14,256	14,841	14,841
Lewis County UTCRL001.0YXX001TEMPC	1 RL001.0YXX001TEMPC 1 YD TEMP	26.28	26.17	38-A	(26)	-	-	-
Lewis County UTCRL001.5YXX001TEMPC	1 RL001.5YXX001TEMPC 1.5 YD TEMP	35.26	35.11	38-A	-	-	-	-
Lewis County UTCRL002.0YXX001TEMPC	1 RL002.0YXX001TEMPC 2 YD TEMP	46.92	46.72	38-A	751	798	845	610
Lewis County UTCROLL-COMM	1 ROLL-COMM ROLL OUT CHARGE - COMM	19.92	19.83	34-A	20	20	20	20
Lewis County UTCROLL1W-COMM	1 ROLL1W-COMM ROLL OUT 1X WK - COMM	4.72	4.72	34-A	5	5	5	5
Lewis County UTCROLLEOW-COMM	1 ROLLEOW-COMM ROLL OUT EOW - COMM	9.98	9.94	34-A	-	-	-	-
Lewis County UTCRTRNCAN-COMM	1 RTRNCAN-COMM RETURN TRIP FEE CAN - COM	23.30	23.20	17-A	-	70	-	70
Lewis County UTCRTRNCART65-COMM	1 RTRNCART65-COMM RETURN TRIP 65 GL - COMM	23.30	23.20	17-A	-	-	-	-
Lewis County UTCRTRNCART95-COMM	1 RTRNCART95-COMM RETURN TRIP 95 GL - COMM	23.30	23.20	17-A	-	-	-	-
Lewis County UTCRTRTRIP1.5-COMM	1 RTRTRIP1.5-COMM RETURN TRIP 1.5 YD - COMM	29.00	28.87	17-A	-	-	-	-
Lewis County UTCRTRTRIP1-COMM	1 RTRTRIP1-COMM RETURN TRIP 1 YD - COMM	29.00	28.87	17-A	-	-	-	-
Lewis County UTCRTRTRIP2-COMM	1 RTRTRIP2-COMM RETURN TRIP 2 YD - COMM	29.00	28.87	17-A	29	-	-	-
Lewis County UTCRTRTRIP3-COMM	1 RTRTRIP3-COMM RETURN TRIP 3 YD - COMM	29.00	28.87	17-A	-	-	-	-
Lewis County UTCRTRTRIP4-COMM	1 RTRTRIP4-COMM RETURN TRIP 4 YD - COMM	29.00	28.87	17-A	-	-	-	-
Lewis County UTCSL065.0G1W001NORECC	1 SL065.0G1W001NORECC 65 GL 1X WK NO RECY COMM	26.10	25.97	40-A	2,104	2,127	2,138	2,153
Lewis County UTCSL065.0G1W002NORECC	1 SL065.0G1W002NORECC 65 GL 1X WK NO REC COMM 2	52.20	51.96	40-A	52	52	52	52
Lewis County UTCSL065.0GE0001NORECC	1 SL065.0GE0001NORECC 65 GL EOW NO RECY COMM 1	26.10	25.97	40-A	1,409	1,409	1,436	1,462
Lewis County UTCSL065.0GE0002NORECC	1 SL065.0GE0002NORECC 65 GL EOW NO REC COMM 2	26.17	26.04	40-A	26	26	26	26
Lewis County UTCSL095.0G1W001NORECC	1 SL095.0G1W001NORECC 95 GL 1X WK NO RECY COMM	36.04	35.91	40-A	5,001	5,064	5,037	5,082
Lewis County UTCSL095.0GE0001NORECC	1 SL095.0GE0001NORECC 95 GL EOW NO RECY COMM 1	36.04	35.91	40-A	595	577	613	613
Lewis County UTCSP1.5-COMM	1 SP1.5-COMM SPECIAL PICK UP 1.5 YD -	45.28	45.09	38-A	-	226	45	91
Lewis County UTCSP1-COMM	1 SP1-COMM SPECIAL PICK UP 1 YD - CO	36.01	35.86	38-A	72	108	72	108
Lewis County UTCSP2-COMM	1 SP2-COMM SPECIAL PICK UP 2 YD - CO	51.28	51.06	38-A	154	410	154	51

Lewis County UTC City Sanitary, Joe's Refuse, White Pass Garbage G-98
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Service Code	Service Code Description	Tariff Rate 3/1/2022	Tariff Rate 9/1/2023	Tariff Page	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue
Lewis County UTCSP3-COMM	1 SP3-COMM SPECIAL PICK UP 3 YD - CO	58.97	58.72	38-A	-	-	-	59
Lewis County UTCSP4-COMM	1 SP4-COMM SPECIAL PICK UP 4 YD - CO	69.85	69.56	38-A	210	140	140	-
Lewis County UTCSP6-COMM	1 SP6-COMM SPECIAL PICK UP 6 YD - CO	98.76	98.35	38-A	198	296	-	-
Lewis County UTCSPCL65-COMM	1 SPCL65-COMM SPECIAL 65 GL - COMM	8.03	8.00	40-A	-	-	-	-
Lewis County UTCSPCL95-COMM	1 SPCL95-COMM SPECIAL 95 GL - COMM	10.32	10.29	40-A	-	-	-	-
Lewis County UTCFL006.0Y1W003	1 FLO06.0Y1W003 6 YD 1X WK 3	1,122.51	1,117.79	38-A	281	-	-	-
Lewis County UTCRL002.0Y2W003	1 RL002.0Y2W003 2 YD 2X WK 3	878.94	875.39	38-A	879	879	879	879
Lewis County UTCTIMENP-COMM	1 TIMENP-COMM TIME FEE NON PACK - COMM	109.71	109.23	32-A	-	-	-	-
Lewis County UTCITIRE-COMM	1 TIRE-COMM TIRE FEE - COMM	3.00	3.00	37	-	-	-	-
Lewis County UTCUNRETURN-COMM	1 UNRETURN-COMM CONTAINER UNRETURNED FEE	94.41	94.00	22-A	-	-	-	-
Lewis County UTCW1-COMM	1 W1-COMM WALK IN 6-25 - COMM	2.17	2.17	19-A	-	-	-	-
Lewis County UTCW2-COMM	1 W2-COMM WALK IN 26-50 - COMM	3.64	3.64	19-A	-	-	-	-
			49.97					
TOTAL COMMERCIAL GARBAGE					\$ 208,243.82	\$ 211,127.49	\$ 214,921.98	\$ 217,360.79
COMMERCIAL RECYCLING	MULTI FAMILY RECYCLING	-						
Lewis County UTCMFWBINS	1 MFWBINS MULTI-FAMILY REC UNIT W/B	7.91	7.91	29-A	-	-	-	-
TOTAL MULTI-FAMILY RECYCLING					\$ -	\$ -	\$ -	\$ -
DROP BOX SERVICES		DROP BOX SERVICES						
DROP BOX HAULS/RENTAL		DROP BOX HAULS/RENTAL						
Lewis County UTCHAUL20-RO	1 HAUL20-RO HAUL 20 YD - RO	163.39	162.68	42-A	5,392	4,902	5,392	5,719
Lewis County UTCFINAL20-RO	1 FINAL20-RO FINAL PULL 20 YD - RO	163.39	162.68	42-A	163	327	163	163
Lewis County UTCHAUL30-RO	1 HAUL30-RO HAUL 30 YD - RO	177.14	176.37	42-A	6,731	6,554	7,794	6,377
Lewis County UTCHAUL40-RO	1 HAUL40-RO HAUL 40 YD - RO	206.36	205.46	42-A	6,604	6,191	9,905	6,397
Lewis County UTCFINAL40-RO	1 FINAL40-RO FINAL PULL 40 YD - RO	206.36	205.46	42-A	413	206	206	413
Lewis County UTCFINAL30-RO	1 FINAL30-RO FINAL PULL 30 YD - RO	177.14	176.37	42-A	-	-	-	-
Lewis County UTCHAUL20TEMP-RO	1 HAUL20TEMP-RO HAUL 20 YD TEMP - RO	177.15	176.38	42-A	177	531	1,417	1,063
Lewis County UTCFINAL20TEMP-RO	1 FINAL20TEMP-RO FINAL PULL 20 YD TEMP - R	177.15	176.38	42-A	1,063	886	886	886
Lewis County UTCHAUL30TEMP-RO	1 HAUL30TEMP-RO HAUL 30 YD TEMP - RO	194.32	193.47	42-A	389	194	-	194
Lewis County UTCFINAL30TEMP-RO	1 FINAL30TEMP-RO FINAL PULL 30 YD TEMP - R	194.32	193.47	42-A	194	583	972	389
Lewis County UTCHAUL40TEMP-RO	1 HAUL40TEMP-RO HAUL 40 YD TEMP - RO	227.00	226.01	42-A	3,178	2,724	681	-
Lewis County UTCFINAL40TEMP-RO	1 FINAL40TEMP-RO FINAL PULL 40 YD TEMP - R	227.00	226.01	42-A	1,135	2,043	1,135	681
Lewis County UTCHAUL10-CP	1 HAUL10-CP COMPACTOR HAUL 10 YD - RO	177.21	176.44	43-A	-	-	-	-
Lewis County UTCHAUL15-CP	1 HAUL15-CP COMPACTOR HAUL 15 YD	223.55	222.58	43-A	-	-	-	-
Lewis County UTCHAUL20-CP	1 HAUL20-CP COMPACTOR HAUL 20 YD - RO	217.49	216.54	43-A	217	-	217	217
Lewis County UTCHAUL25-CP	1 HAUL25-CP COMPACTOR HAUL 25 YD - RO	240.32	239.27	43-A	-	-	240	-
Lewis County UTCHAUL30-CP	1 HAUL30-CP COMPACTOR HAUL 30 YD	249.36	248.27	43-A	499	748	1,247	499
Lewis County UTCHAUL40-CP	1 HAUL40-CP COMPACTOR HAUL 40 YD	257.92	256.80	43-A	2,063	2,321	2,321	2,063
Lewis County UTCRENT20MO-RO	1 RENT20MO-RO RENTAL FEE 20 YD MONTHLY	94.56	94.15	42-A	2,931	2,931	3,120	3,026
Lewis County UTCRENT30MO-RO	1 RENT30MO-RO RENTAL FEE 30 YD MONTHLY	132.39	131.81	42-A	2,383	2,383	2,383	2,383
Lewis County UTCRENT40MO-RO	1 RENT40MO-RO RENTAL FEE 40 YD MONTHLY	154.74	154.07	42-A	3,250	3,250	3,404	3,404
Lewis County UTCRENT20TEMP-RO	1 RENT20TEMP-RO RENTAL FEE 20 YD TEMP - R	7.75	7.72	42-A	1,239	1,377	1,761	1,876
Lewis County UTCRENT30TEMP-RO	1 RENT30TEMP-RO RENTAL FEE 30 YD TEMP - R	9.48	9.44	42-A	890	937	1,094	645
Lewis County UTCRENT40TEMP-RO	1 RENT40TEMP-RO RENTAL FEE 40 YD TEMP - R	10.93	10.88	42-A	2,635	2,059	525	1,229
Lewis County UTCRTRNTRIP-RO	1 RTRNTRIP-RO RETURN TRIP FEE - RO	115.99	115.48	17-A	116	-	-	116
Lewis County UTCDEL20TEMP-RO	1 DEL20TEMP-RO DELIVERY FEE 20 YD TEMP -	137.56	136.96	42-A	825	550	1,513	413
Lewis County UTCDEL30TEMP-RO	1 DEL30TEMP-RO DELIVERY FEE 30 YD TEMP -	137.56	136.96	42-A	275	275	275	963
Lewis County UTCDEL40TEMP-RO	1 DEL40TEMP-RO DELIVERY FEE 40 YD TEMP -	137.56	136.96	42-A	1,100	963	275	1,376
Lewis County UTCMILE-RO	1 MILE-RO MILEAGE FEE - RO	3.96	3.94	42-A	3,916	4,285	5,045	3,722
Lewis County UTCLIDRO	1 LIDRO LID CHARGE - RO	19.75	19.66	42-A	40	40	59	59
Lewis County UTCREDEL-RO	1 REDEL-RO REDELIVER FEE - RO	62.69	62.42	15-A	-	-	-	-
Lewis County UTCIME-RO	1 TIME-RO TIME FEE - RO	125.39	124.84	32-A	354	479	301	416
Lewis County UTCXWGHTR-RO	1 EXWGHTR-RO EXCESS WEIGHT - RO	0.15	0.15	35	114	-	-	-
Lewis County UTCDISCO-CP	1 DISCO-CP COMPACTOR DISCONNECT FEE	10.45	10.40	43-A	84	94	125	94

Lewis County UTC

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Lewis Co. Regulated - Price Out
 Calendar Year Ended December 31, 2023

Service Code	Service Code Description	Tariff Rate 3/1/2022	Tariff Rate 9/1/2023	Tariff Page	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue
Lewis County UTCIMENP-RES	1 TIMENP-RES	109.71	109.23	32-A	-	-	-	110
Lewis County UTCLABOR-RO	1 LABOR-RO	125.39	124.84	32-A	-	-	-	-
Lewis County UTCUNRETURN-RES	1 UNRETURN-RES	94.41	94.00	22-A	-	(94)	472	378
TOTAL DROP BOX HAULS/RENTAL					\$ 48,369.70	\$ 47,738.98	\$ 52,931.34	\$ 45,270.42
Lewis County UTCDISP-RO	PASSTHROUGH DISPOSAL 1 DISP-RO	100.00	100.00	37	35,120	42,980	40,650	42,091
TOTAL PASSTHROUGH DISPOSAL					\$ 35,120.08	\$ 42,979.60	\$ 40,650.20	\$ 42,090.80
Service Charges		Service Charges						
Lewis County UTCFINCHG	1 FINCHG	-	-		1,010	971	1,100	667
Lewis County UTCCOLLFEE	1 COLLFEE	-	-		-	(72)	-	(222)
Lewis County UTCADJ-FIN	1 ADJ-FIN	-	-		-	-	-	-
TOTAL SERVICE CHARGES					\$ 1,010.03	\$ 899.01	\$ 1,099.57	\$ 445.64
TOTAL REVENUE					\$ 645,688.16	\$ 652,715.99	\$ 661,781.91	\$ 658,603.68
					645,688.16	652,715.99	661,781.91	658,603.68
					-	-	-	-
					8%	8%	8%	8%

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Service Code Description	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue	Dec-23 Revenue	Total Revenue	Jan-23 Customers	Feb-23 Customers
RESIDENTIAL SERVICES											
RESIDENTIAL GARBAGE											
ACCESS FEE - RES	3	3	3	3	3	3	3	3	39	2	2
BULKY ITEM PICK UP - RES	-	-	33	-	-	-	-	65	130	-	-
DISPOSAL FEE - RES	-	-	-	-	-	-	-	14	14	-	-
DRIVE IN 1 - RES	312	320	334	322	321	313	307	322	3,786	21	21
EXTRA CAN, BAG, BOX - RES	2,372	2,624	3,162	2,600	2,497	2,681	3,217	3,041	31,972	734	342
PREPAID BAG - RES	24	-	49	24	-	24	24	-	170	1	-
DRIVE IN 2 - RES	-	-	-	-	-	-	-	-	-	-	-
REDELIVER FEE - RES	163	210	163	210	(0)	186	186	116	1,932	14	6
REINSTATE FEE - RES	972	705	736	956	593	702	1,217	952	10,656	88	45
CART ROLL OUT 1 - RES	68	64	66	67	74	68	66	71	817	6	8
RETURN TRIP 65 GL - RES	47	23	47	-	-	-	-	23	326	-	2
RETURN TRIP 95 GL - RES	-	-	23	23	23	-	-	-	93	2	-
RETURN TRIP FEE CART - RE	-	-	-	-	-	-	-	-	-	-	-
20 GL 1X WK 1	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X MO NO RECY 2	19	19	(19)	-	-	-	-	-	19	-	-
65 GL 1X MO NO RECY 1	804	785	780	785	764	772	759	722	9,221	82	83
65 GL 1X MO W/RECY 1	8,984	8,950	8,930	8,907	8,849	8,692	8,727	8,677	106,204	947	950
65 GL 1X MO W/RECY 2	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X MO W/RECY 3	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X WK NO RECY 1	9,767	9,982	10,141	10,233	10,258	10,187	10,095	10,086	118,599	413	410
65 GL 1X WK W/RECY 1	95,101	96,151	97,019	97,620	97,862	97,255	97,643	98,030	1,154,666	4,137	4,111
65 GL 1X WK W/RECY 2	46	46	46	46	46	46	46	46	549	1	1
65 GL EOW NO RECY 1	4,782	4,793	4,734	4,826	4,804	4,791	4,749	4,822	56,555	296	305
65 GL EOW W/RECY 1	72,397	72,393	72,623	72,398	71,831	71,329	71,052	70,779	862,108	4,769	4,771
65 GL EOW W/RECY 2	-	-	-	-	-	-	-	-	-	-	-
65 GL EOW W/RECY 3	-	-	-	-	-	-	-	-	-	-	-
95 GL 1X MO NO RECY 1	237	237	226	237	219	219	219	219	2,707	20	20
95 GL 1X MO W/RECY 1	1,412	1,371	1,365	1,354	1,378	1,375	1,377	1,382	16,514	121	117
95 GL 1X WK NO RECY 1	5,989	6,123	6,183	6,164	6,347	6,261	6,276	6,326	73,202	188	194
95 GL 1X WK W/RECY 1	41,934	42,186	43,027	43,506	43,686	43,922	44,153	44,187	508,931	1,326	1,337
95 GL 1X WK W/RECY 2	-	-	-	-	-	-	-	-	-	-	-
95 GL EOW NO RECY 1	966	943	902	827	836	839	809	885	10,827	42	42
95 GL EOW W/RECY 1	8,003	8,160	8,179	8,290	8,235	8,114	8,234	8,273	97,162	346	341
SPECIAL PICK UP 65 GL - R	457	514	629	800	499	413	385	328	5,597	31	16
SPECIAL PICK UP 95 GL - R	133	215	398	348	397	297	182	248	3,079	14	16
SPECIAL 65 GL - RES	14	-	14	29	14	-	-	-	86	-	-
TIRE FEE SMALL - RES	-	-	-	-	-	-	-	-	-	-	-
WALK IN 51-75 - RES	10	5	(5)	-	-	-	-	-	52	1	1
CART ROLL OUT 1 EOW - RES	9	9	9	9	9	9	9	9	114	2	2
CART ROLL OUT 1 MONTHLY - RES	2	2	1	2	2	1	1	1	20	-	1
65 GL ON CALL - RES	23	56	45	45	45	56	34	34	491	4	4
95 GL ON CALL - RES	-	14	-	-	27	14	-	27	95	1	-
TOTAL RESIDENTIAL GARBAGE	\$ 255,049.61	\$ 256,904.24	\$ 259,844.76	\$ 260,628.90	\$ 259,619.62	\$ 258,569.23	\$ 259,768.95	\$ 259,688.18	\$ 3,076,734	13,610.33	13,146.36

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Service Code Description	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue	Dec-23 Revenue	Total Revenue	Jan-23 Customers	Feb-23 Customers
RESIDENTIAL RECYCLING											
RECYCLING PROGRAM ADJUSTM	94,253	94,830	95,328	95,584	95,456	94,872	95,052	94,968	1,133,640	10,968	10,976
RECYCLE SERVICE ONLY	1,034	1,035	987	992	984	1,003	1,016	1,013	12,246	113	111
TOTAL RESIDENTIAL RECYCLING	\$ 95,287.82	\$ 95,864.42	\$ 96,315.40	\$ 96,575.54	\$ 96,439.88	\$ 95,875.19	\$ 96,067.91	\$ 95,980.41	\$ 1,145,886	# 11,081.08	11,086.65
RESIDENTIAL YARD WASTE											
GREENWASTE SERVICE - RES	6,020	6,242	6,335	7,034	7,247	7,357	7,285	7,142	76,705	326	324
GREENWASTE SVC 2 - RES	526	508	484	475	529	531	531	547	6,281	16	17
GREENWASTE SVC 3 - RES	47	47	47	47	47	47	47	47	539	1	1
GREENWASTE SVC 4 - RES	-	-	47	47	62	62	62	62	340	-	-
REDELIVER FEE GW - RES	-	-	-	-	-	-	-	35	70	-	-
TOTAL RESIDENTIAL YARD WASTE	\$ 6,593.19	\$ 6,797.05	\$ 6,912.78	\$ 7,602.47	\$ 7,884.58	\$ 7,996.02	\$ 7,925.44	\$ 7,833.03	\$ 83,935	# 341.79	341.23
COMMERCIAL SERVICES											
COMMERCIAL GARBAGE											
ACCESS FEE - COMM	33	33	33	33	35	36	41	40	416	20	20
ACCESS FEE EOW - COMM	4	4	4	5	5	7	7	10	61	4	4
BULKY ITEM PICK UP - COMM	-	-	-	-	-	-	-	-	-	-	-
CAN COUNT 65 GL - COMM	60	808	699	669	703	612	732	564	8,050	26	21
CAN COUNT 95 GL - COMM	216	358	266	291	279	83	133	116	2,965	8	6
CLEANING FEE 3 YD - COMM	-	-	-	-	-	-	-	-	-	-	-
CLEANING FEE 6 YD - COMM	-	54	-	-	-	-	-	-	54	-	-
DELIVERY FEE 1.5 YD TEMP	-	22	22	22	22	44	-	-	131	-	-
DELIVERY FEE 1 YD TEMP -	-	22	-	22	-	-	-	-	44	-	-
RETURN TRIP 6 YD - COMM	-	-	58	29	29	-	-	87	202	-	-
5 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 2 YD TEMP -	154	241	110	241	109	44	44	-	1,316	6	3
DELIVERY FEE 3 YD TEMP -	130	-	32	32	32	32	-	-	356	-	-
DELIVERY FEE 4 YD TEMP -	-	-	65	194	194	-	-	32	615	1	1
DELIVERY FEE 5 YD TEMP -	-	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 6 YD TEMP -	713	356	713	518	161	97	65	161	3,269	2	3
DISPOSAL FEE - COMM	-	-	-	-	-	-	-	-	-	-	-
DRIVE IN SERVICE - COMM	74	74	74	74	73	73	73	73	882	10	10
EXTRA CAN, BAG, BOX - COM	-	15	-	-	14	-	-	-	174	-	-
EXTRA YARDAGE - COMM	1,501	1,292	927	1,607	972	754	1,092	1,053	12,662	58	9
1 YD 1X WK 1	2,031	1,943	1,766	2,057	2,022	2,022	2,022	1,956	23,987	23	23
1 YD 2X WK 1	-	-	151	169	169	169	169	169	994	-	-
1 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-
1 YD EOW 1	2,919	2,919	2,800	2,824	2,812	2,693	2,669	2,740	33,576	58	58
1.5 YD 1X WK 1	1,590	1,590	1,590	1,590	1,523	1,431	1,437	1,462	18,574	13	13
1.5 YD 5X WK 1	-	-	-	-	-	-	-	-	-	-	-
1.5 YD EOW 1	1,353	1,441	1,397	1,364	1,458	1,358	1,259	1,292	16,111	18	19
2 YD 1X WK 1	6,952	6,408	6,745	6,554	6,580	6,420	6,259	6,015	77,458	37	39
2 YD 2X WK 1	-	-	-	-	-	-	-	2,334	15,665	14	14
2 YD 2X WK 2	-	-	-	-	-	-	-	-	-	-	-
2 YD 3X WK 1	433	433	433	433	431	431	431	431	5,185	1	1
2 YD EOW 1	4,222	4,376	4,264	4,264	4,226	4,039	3,997	3,830	46,958	40	42
3 YD 1X WK 1	12,234	12,338	12,828	12,905	11,951	11,568	11,568	11,074	141,866	53	51
3 YD 2X WK 1	849	849	849	849	845	845	845	760	10,083	2	2
3 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-
3 YD 4X WK 1	832	832	832	832	829	829	829	829	9,974	1	1
3 YD 5X WK 1	-	-	-	-	-	-	-	-	-	-	-
3 YD EOW 1	3,198	3,080	3,435	3,376	3,499	3,597	3,539	3,362	40,190	28	28
3 YD EOW 3	-	-	-	-	-	-	-	-	-	-	-
4 YD 1X WK 1	17,850	16,704	15,848	15,439	15,374	17,123	17,053	17,001	202,015	64	64
4 YD 2X WK 1	4,755	6,340	6,623	6,623	4,707	2,706	2,029	2,706	51,707	7	7
4 YD 2X WK 2	2,038	2,038	2,038	2,038	2,029	2,029	2,029	2,029	24,419	2	2
4 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-

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Service Code Description	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue	Dec-23 Revenue	Total Revenue	Jan-23 Customers	Feb-23 Customers
4 YD 4X WK 1	-	-	-	-	-	-	-	-	-	-	-
4 YD EOW 1	6,334	6,193	6,123	6,475	6,588	6,378	6,518	6,448	74,329	42	40
5 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-
6 YD 1X WK 1	32,029	28,661	30,326	29,372	29,435	34,838	33,907	33,068	380,165	85	85
6 YD 1X WK 2	2,245	2,395	3,368	3,742	4,285	3,167	3,577	3,726	35,484	3	3
6 YD 2X WK 1	4,837	14,511	14,430	13,785	6,804	6,382	3,191	2,077	78,715	4	4
6 YD 2X WK 2	1,451	1,451	1,612	2,902	2,890	2,408	482	-	13,197	-	-
6 YD 3X WK 1	3,231	3,231	3,231	3,231	3,217	3,217	3,217	3,217	38,715	3	3
6 YD 5X WK 1	-	-	-	-	-	-	-	-	-	-	-
6 YD EOW 1	5,469	5,569	5,271	5,867	5,842	6,140	6,041	6,140	67,885	26	27
1 YD TEMP	-	-	-	26	-	-	-	-	26	-	-
1.5 YD TEMP	-	-	-	-	-	-	-	-	-	-	-
2 YD TEMP	-	94	141	94	93	187	-	-	796	3	1
3 YD TEMP	117	352	117	176	175	175	292	58	1,874	-	1
4 YD TEMP 1	71	(71)	-	357	640	426	213	142	2,564	1	3
5 YD TEMP 1	-	-	-	-	-	-	-	-	-	-	-
6 YD TEMP 1	1,931	2,896	1,931	3,278	3,462	865	865	673	18,605	7	7
LOCK CHARGE EOW - COMM	48	48	48	56	55	55	55	55	610	6	6
LOCK CHARGE - COMM	48	48	73	79	79	79	79	79	753	3	3
REDELIVER FEE LVL 1 - COM	65	108	-	-	43	21	64	43	623	4	2
REINSTATE FEE - COMM	94	94	78	172	250	94	312	156	1,783	10	10
RENT 1.5 YD TEMP - COMM	-	1	25	45	53	57	45	32	258	-	-
RENT 1 YD TEMP - COMM	-	19	30	41	17	-	-	-	107	-	-
RENT 2 YD TEMP - COMM	143	261	222	294	203	118	61	20	1,877	214	300
RENT 3 YD TEMP - COMM	54	50	40	34	31	40	46	8	390	30	13
RENT 4 YD TEMP - COMM	-	-	14	65	83	49	36	21	455	129	79
RENT 5 YD TEMP - COMM	-	-	-	-	-	-	-	-	-	-	-
RENT 6 YD TEMP - COMM	379	402	505	556	396	154	144	141	3,222	190	135
1 YD 1X WK 1	14,936	14,989	15,179	15,223	15,645	15,601	15,509	15,034	180,816	165	168
1 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-
1 YD EOW 1	23,731	23,351	23,643	23,695	23,600	23,743	23,814	23,997	282,524	480	479
1.5 YD 1X WK 1	9,529	9,370	9,590	9,957	10,232	10,384	10,317	10,147	115,745	74	75
1.5 YD 2X WK 1	234	234	234	234	233	440	233	52	2,832	1	1
1.5YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-
1.5 YD EOW 1	7,784	8,083	8,183	8,161	8,083	8,436	8,370	8,563	95,601	110	111
2 YD 1X WK 1	18,319	19,117	19,140	19,216	18,290	18,954	17,236	17,160	207,104	88	95
2 YD 1X WK 3	184	460	460	460	458	-	-	-	2,022	-	-
2 YD 2X WK 1	879	879	879	879	875	875	1,021	1,167	10,971	3	3
2 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-
2 YD EOW 1	14,994	15,301	15,335	14,074	15,054	15,308	15,419	15,738	176,613	137	170
1 YD TEMP	-	26	53	79	26	-	-	-	158	(1)	-
1.5 YD TEMP	-	-	71	176	176	211	246	140	1,019	-	-
2 YD TEMP	704	1,220	1,265	2,061	1,449	467	187	93	10,449	16	17
ROLL OUT CHARGE - COMM	20	20	20	20	20	20	20	20	239	1	1
ROLL OUT 1X WK - COMM	5	5	5	5	5	5	8	7	63	1	1
ROLL OUT EOW - COMM	-	-	-	-	-	-	-	-	-	-	-
RETURN TRIP FEE CAN - COM	-	47	23	23	46	23	70	-	372	-	3
RETURN TRIP 65 GL - COMM	-	-	-	-	-	-	-	-	-	-	-
RETURN TRIP 95 GL - COMM	-	-	-	-	-	-	-	-	-	-	-
RETURN TRIP 1.5 YD - COMM	-	-	-	29	29	-	58	-	116	-	-
RETURN TRIP 1 YD - COMM	-	-	-	-	-	58	29	-	87	-	-
RETURN TRIP 2 YD - COMM	29	29	29	29	-	-	-	29	174	1	-
RETURN TRIP 3 YD - COMM	-	-	-	-	-	-	-	-	-	-	-
RETURN TRIP 4 YD - COMM	-	58	-	-	-	-	29	29	116	-	-
65 GL 1X WK NO RECY COMM	2,326	2,349	2,294	2,299	2,275	2,311	2,315	2,305	26,996	81	82
65 GL 1X WK NO REC COMM 2	52	52	52	52	52	52	52	52	625	1	1
65 GL EOW NO RECY COMM 1	1,357	1,344	1,305	1,305	1,273	1,273	1,247	1,247	16,065	54	54
65 GL EOW NO REC COMM 2	26	26	26	26	26	26	26	26	314	1	1
95 GL 1X WK NO RECY COMM	5,139	5,309	5,693	5,622	5,740	5,706	5,855	5,871	65,118	139	141
95 GL EOW NO RECY COMM 1	613	598	613	609	646	575	610	575	7,235	17	16
SPECIAL PICK UP 1.5 YD -	45	45	-	181	90	45	90	90	950	-	5
SPECIAL PICK UP 1 YD - CO	108	144	144	144	108	-	72	72	1,151	2	3
SPECIAL PICK UP 2 YD - CO	-	205	1,128	154	102	102	153	51	2,665	3	8

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Service Code Description	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue	Dec-23 Revenue	Total Revenue	Jan-23 Customers	Feb-23 Customers
SPECIAL PICK UP 3 YD - CO	177	59	-	177	177	-	-	-	648	-	-
SPECIAL PICK UP 4 YD - CO	70	70	70	70	70	209	-	139	1,186	3	2
SPECIAL PICK UP 6 YD - CO	296	198	-	593	591	492	-	-	2,663	2	3
SPECIAL 65 GL - COMM	-	-	-	-	-	-	-	-	-	-	-
SPECIAL 95 GL - COMM	-	-	-	-	-	-	-	-	-	-	-
6 YD 1X WK 3	1,572	2,245	2,245	2,245	1,118	1,118	224	838	11,885	0	-
2 YD 2X WK 3	879	879	879	879	875	875	875	875	10,533	1	1
TIME FEE NON PACK - COMM	-	-	-	-	-	-	-	-	-	-	-
TIRE FEE - COMM	-	-	-	-	-	-	-	-	-	-	-
CONTAINER UNRETURNED FEE	-	-	-	-	-	-	-	-	-	-	-
WALK IN 6-25 - COMM	-	-	-	-	-	-	-	-	-	-	-
WALK IN 26-50 - COMM	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL GARBAGE	\$ 226,692.44	\$ 237,590.88	\$ 240,742.85	\$ 244,379.56	\$ 233,088.98	\$ 231,200.80	\$ 221,550.66	\$ 220,548.04	\$ 2,707,448	# 2,636.57	2,604.94

MULTI FAMILY RECYCLING

MULTI-FAMILY REC UNIT W/B	-	-	-	-	-	-	-	-	-	-	-
TOTAL MULTI-FAMILY RECYCLING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	# -	-

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL 20 YD - RO	6,699	6,372	6,372	6,209	4,554	6,995	5,368	5,043	69,017	33	30
FINAL PULL 20 YD - RO	163	490	-	163	-	163	488	-	2,285	1	2
HAUL 30 YD - RO	9,211	8,503	7,086	8,148	5,997	7,937	6,173	5,997	86,508	38	37
HAUL 40 YD - RO	7,842	7,842	8,048	8,048	6,782	9,862	7,397	7,807	92,724	32	30
FINAL PULL 40 YD - RO	-	206	-	206	205	-	-	-	1,856	2	1
FINAL PULL 30 YD - RO	-	-	177	-	176	546	-	-	900	-	-
HAUL 20 YD TEMP - RO	1,063	1,594	2,303	1,772	1,764	1,411	1,587	1,587	16,270	1	3
FINAL PULL 20 YD TEMP - R	1,949	2,834	2,834	4,252	3,175	2,293	882	1,058	22,997	6	5
HAUL 30 YD TEMP - RO	1,555	194	-	-	1,935	-	193	-	4,654	2	1
FINAL PULL 30 YD TEMP - R	1,166	1,360	1,166	972	776	967	387	387	9,318	1	3
HAUL 40 YD TEMP - RO	454	2,724	1,816	1,362	1,584	1,130	452	-	16,105	14	12
FINAL PULL 40 YD TEMP - R	681	2,497	1,816	1,135	1,582	1,582	1,130	678	16,095	5	9
COMPACTOR HAUL 10 YD - RO	-	-	-	-	-	-	-	-	-	-	-
COMPACTOR HAUL 15 YD	-	-	-	-	-	-	-	-	-	-	-
COMPACTOR HAUL 20 YD - RO	217	217	-	217	217	217	217	-	1,955	1	-
COMPACTOR HAUL 25 YD - RO	-	-	240	240	-	-	239	-	960	-	-
COMPACTOR HAUL 30 YD	499	748	997	748	497	497	745	497	8,219	2	3
COMPACTOR HAUL 40 YD	2,579	2,321	1,805	2,837	2,054	1,798	2,054	2,311	26,530	8	9
RENTAL FEE 20 YD MONTHLY	3,120	3,026	2,837	2,931	3,201	3,107	3,107	3,107	36,446	31	31
RENTAL FEE 30 YD MONTHLY	2,648	2,648	2,780	2,648	2,504	2,241	2,109	2,109	29,219	18	18
RENTAL FEE 40 YD MONTHLY	3,559	3,559	3,404	3,404	3,235	3,081	3,081	3,235	39,868	21	21
RENTAL FEE 20 YD TEMP - R	2,885	2,688	3,778	4,367	3,507	2,587	2,635	3,335	32,034	5	6
RENTAL FEE 30 YD TEMP - R	867	1,274	1,349	190	1,616	808	1,011	917	11,595	3	3
RENTAL FEE 40 YD TEMP - R	1,992	3,413	2,440	2,101	2,188	1,405	1,138	1,339	22,464	8	6
RETURN TRIP FEE - RO	-	-	-	-	-	-	-	-	232	1	-
DELIVERY FEE 20 YD TEMP -	2,339	2,871	2,339	2,889	2,056	1,370	1,233	959	19,356	6	4
DELIVERY FEE 30 YD TEMP -	413	1,513	550	413	1,099	411	274	274	6,735	2	2
DELIVERY FEE 40 YD TEMP -	550	1,358	825	822	822	411	548	9,876	8	7	
MILEAGE FEE - RO	5,904	6,237	6,574	6,079	5,971	5,236	4,290	3,692	60,951	989	1,082
LID CHARGE - RO	59	59	59	59	59	79	79	118	769	2	2
REDELIVER FEE - RO	-	-	-	-	-	-	-	-	-	-	-
TIME FEE - RO	348	1,017	542	520	228	352	321	82	4,960	3	4
EXCESS WEIGHT - RO	402	1,092	-	-	-	927	138	96	2,769	760	-
COMPACTOR DISCONNECT FEE	105	94	105	105	94	62	94	83	1,137	8	9

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Service Code Description	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue	Dec-23 Revenue	Total Revenue	Jan-23 Customers	Feb-23 Customers
TIME FEE NON PACK - RES	-	-	110	-	-	-	-	109	329	-	-
LABOR CHARGE - RO	-	-	-	-	-	-	-	-	-	-	-
CONTAINER UNRETURNED FEE	755	378	661	-	657	374	658	1,034	5,272	-	(1)
TOTAL DROP BOX HAULS/RENTAL	\$ 60,023.68	\$ 69,131.05	\$ 63,013.24	\$ 62,840.74	\$ 58,535.03	\$ 58,258.73	\$ 47,890.05	\$ 46,402.79	\$ 660,406	2,011.31	1,339.32
PASSTHROUGH DISPOSAL											
DISPOSAL CHARGE - RO	35,950	42,449	53,024	44,010	44,006	36,692	45,308	38,650	500,929	351	430
TOTAL PASSTHROUGH DISPOSAL	\$ 35,949.60	\$ 42,448.60	\$ 53,023.96	\$ 44,010.20	\$ 44,006.40	\$ 36,691.80	\$ 45,308.00	\$ 38,650.00	\$ 500,929	351.20	429.80
Service Charges											
#N/A	1,035	838	627	1,054	875	846	982	754	10,760	-	-
#N/A	-	-	-	-	-	11	-	-	(283)	-	-
#N/A	-	(6)	1	(11)	-	-	-	-	(16)	-	-
TOTAL SERVICE CHARGES	\$ 1,035.32	\$ 832.28	\$ 628.10	\$ 1,043.24	\$ 874.77	\$ 857.12	\$ 982.27	\$ 753.68	\$ 10,461	\$ -	\$ -
TOTAL REVENUE	\$ 680,631.66	\$ 709,568.51	\$ 720,481.09	\$ 717,080.65	\$ 700,449.25	\$ 689,448.88	\$ 679,493.27	\$ 669,856.13	\$ 8,185,799	\$ 30,032	\$ 28,948
	680,631.66	709,568.51	720,481.09	717,080.65	700,449.25	689,448.88	679,493.27	669,856.13	8,185,799.15	# 30,032.79	28,948.55
	-	-	-	-	-	-	-	-	-	# (0)	(0)
	8%	9%	9%	9%	9%	8%	8%	8%			

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Service Code Description	Mar-23 Customers	Apr-23 Customers	May-23 Customers	Jun-23 Customers	Jul-23 Customers	Aug-23 Customers	Sep-23 Customers	Oct-23 Customers	Nov-23 Customers	Dec-23 Customers	Total Customers	Average Customers
RESIDENTIAL SERVICES												
RESIDENTIAL GARBAGE												
ACCESS FEE - RES	2	2	2	2	2	2	2	2	2	2	24	2
BULKY ITEM PICK UP - RES	-	1	-	-	1	-	-	-	-	2	4	0
DISPOSAL FEE - RES	-	-	-	-	-	-	-	-	-	0	0	0
DRIVE IN 1 - RES	21	21	21	22	23	22	22	21	21	22	259	22
EXTRA CAN, BAG, BOX - RES	523	417	489	541	652	536	517	555	666	630	6,602	550
PREPAID BAG - RES	-	-	1	-	2	1	-	1	1	-	7	1
DRIVE IN 2 - RES	-	-	-	-	-	-	-	-	-	-	-	-
REDELIVER FEE - RES	18	22	14	18	14	18	(0)	8	8	5	145	12
REINSTATE FEE - RES	73	38	62	45	47	61	38	45	78	61	681	57
CART ROLL OUT 1 - RES	8	8	7	7	7	7	8	7	7	8	87	7
RETURN TRIP 65 GL - RES	10	4	4	2	4	-	-	-	-	1	27	2
RETURN TRIP 95 GL - RES	-	-	-	-	2	-	1	-	-	-	7	1
RETURN TRIP FEE CART - RE	-	-	-	-	-	-	-	-	-	-	-	-
20 GL 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X MO NO RECY 2	-	-	1	1	(1)	-	-	-	-	-	1	0
65 GL 1X MO NO RECY 1	84	81	87	85	84	85	83	83	82	78	994	83
65 GL 1X MO W/RECY 1	959	964	967	963	961	959	957	940	944	938	11,448	954
65 GL 1X MO W/RECY 2	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X MO W/RECY 3	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X WK NO RECY 1	413	416	426	436	442	446	450	446	442	442	5,182	432
65 GL 1X WK W/RECY 1	4,118	4,126	4,149	4,195	4,233	4,259	4,288	4,262	4,279	4,296	50,453	4,204
65 GL 1X WK W/RECY 2	1	1	1	1	1	1	1	1	1	1	12	1
65 GL EOW NO RECY 1	304	308	318	318	315	321	321	320	317	322	3,763	314
65 GL EOW W/RECY 1	4,769	4,781	4,810	4,810	4,825	4,811	4,792	4,758	4,740	4,722	57,359	4,780
65 GL EOW W/RECY 2	-	-	-	-	-	-	-	-	-	-	-	-
65 GL EOW W/RECY 3	-	-	-	-	-	-	-	-	-	-	-	-
95 GL 1X MO NO RECY 1	19	19	21	21	20	21	19	19	19	19	234	20
95 GL 1X MO W/RECY 1	119	118	122	119	118	117	120	119	120	120	1,429	119
95 GL 1X WK NO RECY 1	196	201	198	203	205	204	211	208	209	210	2,428	202
95 GL 1X WK W/RECY 1	1,338	1,374	1,389	1,397	1,425	1,441	1,453	1,461	1,468	1,469	16,877	1,406
95 GL 1X WK W/RECY 2	-	-	-	-	-	-	-	-	-	-	-	-
95 GL EOW NO RECY 1	41	41	42	41	39	36	36	36	35	38	469	39
95 GL EOW W/RECY 1	337	345	346	353	354	359	358	352	358	359	4,209	351
SPECIAL PICK UP 65 GL - R	39	24	32	36	44	56	35	29	27	23	392	33
SPECIAL PICK UP 95 GL - R	15	7	8	13	24	21	24	18	11	15	186	16
SPECIAL 65 GL - RES	-	1	1	-	1	2	1	-	-	-	6	1
TIRE FEE SMALL - RES	-	-	-	-	-	-	-	-	-	-	-	-
WALK IN 51-75 - RES	1	1	1	1	(1)	-	-	-	-	-	5	0
CART ROLL OUT 1 EOW - RES	2	2	2	2	2	2	2	2	2	2	24	2
CART ROLL OUT 1 MONTHLY - RES	1	1	1	1	1	1	1	1	1	1	9	1
65 GL ON CALL - RES	1	5	2	5	4	4	4	5	3	3	44	4
95 GL ON CALL - RES	-	-	-	1	-	-	2	1	-	2	7	1
TOTAL RESIDENTIAL GARBAGE	13,409.33	13,328.75	13,524.03	13,636.63	13,849.32	13,792.59	13,744.08	13,701.84	13,839.48	13,790.85	163,374	12,905
												11,923

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Service Code Description	Mar-23 Customers	Apr-23 Customers	May-23 Customers	Jun-23 Customers	Jul-23 Customers	Aug-23 Customers	Sep-23 Customers	Oct-23 Customers	Nov-23 Customers	Dec-23 Customers	Total Customers	Average Customers	
RESIDENTIAL RECYCLING													
RECYCLING PROGRAM ADJUSTM	10,983	11,042	11,102	11,170	11,228	11,312	11,243	11,228	11,249	11,239	133,739	11,145	Disposal
RECYCLE SERVICE ONLY	108	109	109	109	104	105	104	106	108	107	1,292	108	
TOTAL RESIDENTIAL RECYCLING	11,091.10	11,150.94	11,210.70	11,278.61	11,332.32	11,416.64	11,347.02	11,333.62	11,356.26	11,345.95	135,031	11,253	Carts
RESIDENTIAL YARD WASTE													
GREENWASTE SERVICE - RES	328	337	359	372	378	421	432	441	436	428	4,581	382	
GREENWASTE SVC 2 - RES	18	16	16	16	15	15	17	17	17	17	197	16	
GREENWASTE SVC 3 - RES	1	1	1	1	1	1	1	1	1	1	12	1	
GREENWASTE SVC 4 - RES	-	-	-	-	1	1	1	1	1	1	5	0	
REDELIVER FEE GW - RES	-	2	-	-	-	-	-	-	-	2	4	0	
TOTAL RESIDENTIAL YARD WASTE	345.65	353.15	375.50	388.15	392.95	436.17	448.73	457.25	453.00	444.94	4,779	400	Carts
COMMERCIAL SERVICES													
COMMERCIAL GARBAGE													
ACCESS FEE - COMM	20	20	20	20	20	20	21	22	25	24	254	21	
ACCESS FEE EOW - COMM	5	6	5	5	5	6	6	8	9	12	75	6	
BULKY ITEM PICK UP - COMM	-	-	-	-	-	-	-	-	-	-	-	-	
CAN COUNT 65 GL - COMM	29	47	2	31	27	26	27	24	28	22	309	26	
CAN COUNT 95 GL - COMM	9	11	6	10	7	8	8	2	4	3	82	7	
CLEANING FEE 3 YD - COMM	-	-	-	-	-	-	-	-	-	-	-	-	
CLEANING FEE 6 YD - COMM	-	-	-	4	-	-	-	-	-	-	4	0	
DELIVERY FEE 1.5 YD TEMP	-	-	-	1	1	1	1	2	-	-	6	1	
DELIVERY FEE 1 YD TEMP -	-	-	-	1	-	-	-	-	-	-	2	0	
RETURN TRIP 6 YD - COMM	-	-	-	-	2	1	1	-	-	3	7	1	
5 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	
DELIVERY FEE 2 YD TEMP -	2	6	7	11	5	11	5	2	2	-	60	5	
DELIVERY FEE 3 YD TEMP -	3	-	4	-	1	1	1	1	-	-	11	1	
DELIVERY FEE 4 YD TEMP -	1	1	-	-	2	6	6	-	-	1	19	2	
DELIVERY FEE 5 YD TEMP -	-	-	-	-	-	-	-	-	-	-	-	-	
DELIVERY FEE 6 YD TEMP -	5	5	22	11	22	16	5	3	2	5	101	8	
DISPOSAL FEE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	
DRIVE IN SERVICE - COMM	10	10	10	10	10	10	10	10	10	10	120	10	
EXTRA CAN, BAG, BOX - COM	-	30	-	3	-	-	3	-	-	-	36	3	
EXTRA YARDAGE - COMM	29	10	46	40	28	49	30	23	34	32	389	32	
1 YD 1X WK 1	24	23	23	22	20	23	23	23	23	22	272	23	
1 YD 2X WK 1	-	-	-	-	1	1	1	1	1	1	6	0	
1 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	
1 YD EOW 1	57	61	61	61	59	59	59	57	56	58	703	59	
1.5 YD 1X WK 1	13	13	13	13	13	13	13	12	12	12	152	13	
1.5 YD 5X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	
1.5 YD EOW 1	20	20	20	22	21	21	22	21	19	20	243	20	
2 YD 1X WK 1	40	50	45	42	44	43	43	42	41	39	506	42	
2 YD 2X WK 1	14	3	-	-	-	-	-	-	-	8	53	4	
2 YD 2X WK 2	-	-	-	-	-	-	-	-	-	-	-	-	
2 YD 3X WK 1	1	1	1	1	1	1	1	1	1	1	12	1	
2 YD EOW 1	41	40	50	52	51	51	51	49	48	46	563	47	
3 YD 1X WK 1	51	51	56	56	58	59	54	53	53	51	645	54	
3 YD 2X WK 1	2	2	2	2	2	2	2	2	2	2	24	2	
3 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	
3 YD 4X WK 1	1	1	1	1	1	1	1	1	1	1	12	1	
3 YD 5X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	
3 YD EOW 1	27	28	27	26	29	29	30	31	30	29	340	28	
3 YD EOW 3	-	-	-	-	-	-	-	-	-	-	-	-	
4 YD 1X WK 1	67	69	68	63	60	59	59	65	65	65	768	64	
4 YD 2X WK 1	7	9	9	12	13	13	9	5	4	5	102	8	
4 YD 2X WK 2	2	2	2	2	2	2	2	2	2	2	24	2	
4 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	

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Service Code Description	Mar-23 Customers	Apr-23 Customers	May-23 Customers	Jun-23 Customers	Jul-23 Customers	Aug-23 Customers	Sep-23 Customers	Oct-23 Customers	Nov-23 Customers	Dec-23 Customers	Total Customers	Average Customers
4 YD 4X WK 1	-	-	-	-	-	-	-	-	-	-	-	-
4 YD EOW 1	41	42	45	44	44	46	47	46	47	46	529	44
5 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-
6 YD 1X WK 1	86	87	86	77	81	79	79	94	91	89	1,018	85
6 YD 1X WK 2	3	3	3	3	5	5	6	4	5	5	48	4
6 YD 2X WK 1	4	5	7	20	20	19	9	9	4	3	109	9
6 YD 2X WK 2	-	-	1	1	1	2	2	2	0	-	9	1
6 YD 3X WK 1	3	3	3	3	3	3	3	3	3	3	36	3
6 YD 5X WK 1	-	-	-	-	-	-	-	-	-	-	-	-
6 YD EOW 1	28	27	27	28	26	30	29	31	31	31	342	28
1 YD TEMP	-	-	-	-	-	1	-	-	-	-	1	0
1.5 YD TEMP	-	-	-	-	-	-	-	-	-	-	-	-
2 YD TEMP	-	-	-	2	3	2	2	4	-	-	17	1
3 YD TEMP	1	5	2	6	2	3	3	3	5	1	32	3
4 YD TEMP 1	3	4	1	(1)	-	5	9	6	3	2	36	3
5 YD TEMP 1	-	-	-	-	-	-	-	-	-	-	-	-
6 YD TEMP 1	7	7	20	30	20	34	36	9	9	7	193	16
LOCK CHARGE EOW - COMM	6	6	6	6	6	7	7	7	7	7	77	6
LOCK CHARGE - COMM	3	3	3	3	5	5	5	5	5	5	48	4
REDELIVER FEE LVL 1 - COM	5	2	3	5	-	-	2	1	3	2	29	2
REINSTATE FEE - COMM	8	6	6	6	5	11	16	6	20	10	114	10
RENT 1.5 YD TEMP - COMM	-	-	-	3	51	91	108	117	92	64	527	44
RENT 1 YD TEMP - COMM	-	-	-	39	61	83	35	-	-	-	218	18
RENT 2 YD TEMP - COMM	225	290	265	483	410	545	376	219	112	37	3,476	290
RENT 3 YD TEMP - COMM	52	66	100	92	75	62	57	75	85	14	722	60
RENT 4 YD TEMP - COMM	67	41	-	-	24	109	141	83	61	36	770	64
RENT 5 YD TEMP - COMM	-	-	-	-	-	-	-	-	-	-	-	-
RENT 6 YD TEMP - COMM	199	314	583	618	778	855	610	237	222	217	4,957	413
1 YD 1X WK 1	165	167	169	170	172	173	178	177	176	171	2,052	171
1 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-
1 YD EOW 1	491	493	496	488	494	497	495	498	500	504	5,914	493
1.5 YD 1X WK 1	75	72	78	77	78	82	84	85	85	83	948	79
1.5 YD 2X WK 1	1	1	1	1	1	1	1	2	1	0	12	1
1.5YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-
1.5 YD EOW 1	112	116	117	121	123	123	122	127	126	129	1,440	120
2 YD 1X WK 1	102	104	120	125	125	126	120	124	113	112	1,353	113
2 YD 1X WK 3	-	-	0	1	1	1	1	-	-	-	4	0
2 YD 2X WK 1	3	3	3	3	3	3	3	3	4	4	38	3
2 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-
2 YD EOW 1	178	177	179	183	183	169	181	184	185	189	2,116	176
1 YD TEMP	-	-	-	1	2	3	1	-	-	-	6	1
1.5 YD TEMP	-	-	-	-	2	5	5	6	7	4	29	2
2 YD TEMP	18	13	15	26	27	44	31	10	4	2	223	19
ROLL OUT CHARGE - COMM	1	1	1	1	1	1	1	1	1	1	12	1
ROLL OUT 1X WK - COMM	1	1	1	1	1	1	1	1	2	2	13	1
ROLL OUT EOW - COMM	-	-	-	-	-	-	-	-	-	-	-	-
RETURN TRIP FEE CAN - COM	-	3	-	2	1	1	2	1	3	-	16	1
RETURN TRIP 65 GL - COMM	-	-	-	-	-	-	-	-	-	-	-	-
RETURN TRIP 95 GL - COMM	-	-	-	-	-	-	-	-	-	-	-	-
RETURN TRIP 1.5 YD - COMM	-	-	-	-	-	1	1	-	2	-	4	0
RETURN TRIP 1 YD - COMM	-	-	-	-	-	-	-	2	1	-	3	0
RETURN TRIP 2 YD - COMM	-	-	1	1	1	1	-	-	-	1	6	1
RETURN TRIP 3 YD - COMM	-	-	-	-	-	-	-	-	-	-	-	-
RETURN TRIP 4 YD - COMM	-	-	-	2	-	-	-	-	1	1	4	0
65 GL 1X WK NO RECY COMM	82	83	89	90	88	89	88	89	89	89	1,037	86
65 GL 1X WK NO REC COMM 2	1	1	1	1	1	1	1	1	1	1	12	1
65 GL EOW NO RECY COMM 1	55	56	52	52	50	50	49	49	48	48	617	51
65 GL EOW NO REC COMM 2	1	1	1	1	1	1	1	1	1	1	12	1
95 GL 1X WK NO RECY COMM	140	141	143	147	158	157	160	159	163	164	1,810	151
95 GL EOW NO RECY COMM 1	17	17	17	17	17	17	18	16	17	16	201	17
SPECIAL PICK UP 1.5 YD -	1	2	1	1	-	4	2	1	2	2	21	2
SPECIAL PICK UP 1 YD - CO	2	3	3	4	4	4	3	-	2	2	32	3
SPECIAL PICK UP 2 YD - CO	3	1	-	4	22	3	2	2	3	1	52	4

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Service Code Description	Mar-23 Customers	Apr-23 Customers	May-23 Customers	Jun-23 Customers	Jul-23 Customers	Aug-23 Customers	Sep-23 Customers	Oct-23 Customers	Nov-23 Customers	Dec-23 Customers	Total Customers	Average Customers
SPECIAL PICK UP 3 YD - CO	-	1	3	1	-	3	3	-	-	-	11	1
SPECIAL PICK UP 4 YD - CO	2	-	1	1	1	1	1	3	-	2	17	1
SPECIAL PICK UP 6 YD - CO	-	-	3	2	-	6	6	5	-	-	27	2
SPECIAL 65 GL - COMM	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL 95 GL - COMM	-	-	-	-	-	-	-	-	-	-	-	-
6 YD 1X WK 3	-	-	1	2	2	2	1	1	0	1	11	1
2 YD 2X WK 3	1	1	1	1	1	1	1	1	1	1	12	1
TIME FEE NON PACK - COMM	-	-	-	-	-	-	-	-	-	-	-	-
TIRE FEE - COMM	-	-	-	-	-	-	-	-	-	-	-	-
CONTAINER UNRETURNED FEE	-	-	-	-	-	-	-	-	-	-	-	-
WALK IN 6-25 - COMM	-	-	-	-	-	-	-	-	-	-	-	-
WALK IN 26-50 - COMM	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL GARBAGE	2,672.99	2,890.56	3,158.55	3,515.72	3,685.00	4,101.64	3,638.76	2,969.51	2,813.32	2,583.11	37,271	2,086
MULTI FAMILY RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-
MULTI-FAMILY REC UNIT W/B	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL MULTI-FAMILY RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-
												Carts
DROP BOX SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
DROP BOX HAULS/RENTAL	-	-	-	-	-	-	-	-	-	-	-	-
HAUL 20 YD - RO	33	35	41	39	39	38	28	43	33	31	423	35
FINAL PULL 20 YD - RO	1	1	1	3	-	1	-	1	3	-	14	1
HAUL 30 YD - RO	44	36	52	48	40	46	34	45	35	34	489	41
HAUL 40 YD - RO	48	31	38	38	39	39	33	48	36	38	450	38
FINAL PULL 40 YD - RO	1	2	-	1	-	1	1	-	-	-	9	1
FINAL PULL 30 YD - RO	-	-	-	-	1	-	1	3	-	-	5	0
HAUL 20 YD TEMP - RO	8	6	6	9	13	10	10	8	9	9	92	8
FINAL PULL 20 YD TEMP - R	5	5	11	16	16	24	18	13	5	6	130	11
HAUL 30 YD TEMP - RO	-	1	8	1	-	-	10	-	1	-	24	2
FINAL PULL 30 YD TEMP - R	5	2	6	7	6	5	4	5	2	2	48	4
HAUL 40 YD TEMP - RO	3	-	2	12	8	6	7	5	2	-	71	6
FINAL PULL 40 YD TEMP - R	5	3	3	11	8	5	7	7	5	3	71	6
COMPACTOR HAUL 10 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-
COMPACTOR HAUL 15 YD	-	-	-	-	-	-	-	-	-	-	-	-
COMPACTOR HAUL 20 YD - RO	1	1	1	1	-	1	1	1	1	-	9	1
COMPACTOR HAUL 25 YD - RO	1	-	-	-	1	1	-	-	1	-	4	0
COMPACTOR HAUL 30 YD	5	2	2	3	4	3	2	2	3	2	33	3
COMPACTOR HAUL 40 YD	9	8	10	9	7	11	8	7	8	9	103	9
RENTAL FEE 20 YD MONTHLY	33	32	33	32	30	31	34	33	33	33	386	32
RENTAL FEE 30 YD MONTHLY	18	18	20	20	21	20	19	17	16	16	221	18
RENTAL FEE 40 YD MONTHLY	22	22	23	23	22	22	21	20	20	21	258	22
RENTAL FEE 20 YD TEMP - R	8	8	12	12	16	19	15	11	11	14	138	11
RENTAL FEE 30 YD TEMP - R	4	2	3	4	5	1	6	3	4	3	41	3
RENTAL FEE 40 YD TEMP - R	2	4	6	10	7	6	7	4	3	4	69	6
RETURN TRIP FEE - RO	-	1	-	-	-	-	-	-	-	-	2	0
DELIVERY FEE 20 YD TEMP -	11	3	17	21	17	21	15	10	9	7	141	12
DELIVERY FEE 30 YD TEMP -	2	7	3	11	4	3	8	3	2	2	49	4
DELIVERY FEE 40 YD TEMP -	2	10	4	10	6	6	6	6	3	4	72	6
MILEAGE FEE - RO	1,274	940	1,491	1,575	1,660	1,543	1,515	1,329	1,089	937	15,424	1,285
LID CHARGE - RO	3	3	3	3	3	3	3	4	4	6	39	3
REDELIVER FEE - RO	-	-	-	-	-	-	-	-	-	-	-	-
TIME FEE - RO	2	3	3	8	4	4	2	3	3	1	40	3
EXCESS WEIGHT - RO	-	-	2,680	7,280	-	-	-	6,180	920	640	18,460	1,538
COMPACTOR DISCONNECT FEE	12	9	10	9	10	10	9	6	9	8	109	9

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Service Code Description	Mar-23 Customers	Apr-23 Customers	May-23 Customers	Jun-23 Customers	Jul-23 Customers	Aug-23 Customers	Sep-23 Customers	Oct-23 Customers	Nov-23 Customers	Dec-23 Customers	Total Customers	Average Customers
TIME FEE NON PACK - RES	-	1	-	-	1	-	-	-	-	1	3	0
LABOR CHARGE - RO	-	-	-	-	-	-	-	-	-	-	-	-
CONTAINER UNRETURNED FEE	5	4	8	4	7	-	7	4	7	11	56	5
TOTAL DROP BOX HAULS/RENTAL	1,566.42	1,200.40	4,497.31	9,220.30	1,995.75	1,881.17	1,830.88	7,821.22	2,276.89	1,842.40	37,483	93
PASSTHROUGH DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	-
DISPOSAL CHARGE - RO	407	421	359	424	530	440	440	367	453	387	5,009	417
TOTAL PASSTHROUGH DISPOSAL	406.50	420.91	359.50	424.49	530.24	440.10	440.06	366.92	453.08	386.50	5,009	417
<u>Service Charges</u>	-	-	-	-	-	-	-	-	-	-	-	-
#N/A	-	-	-	-	-	-	-	-	-	-	-	-
#N/A	-	-	-	-	-	-	-	-	-	-	-	-
#N/A	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SERVICE CHARGES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 29,492	\$ 29,345	\$ 33,126	\$ 38,464	\$ 31,786	\$ 32,068	\$ 31,450	\$ 36,650	\$ 31,192	\$ 30,394	\$ 382,946	\$ 27,153
	29,492.49	29,346.21	33,126.08	38,464.39	31,786.45	32,069.18	31,450.53	36,651.35	31,193.03	30,395.74	382,956.78	35,495.18
	(0)	(2)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(2)	(10)	(8,342)

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Container Counts				
Cart Size	Can Size	Container Size	Quantity	Count

RESIDENTIAL SERVICES

RESIDENTIAL GARBAGE

- ACCESS FEE - RES
- BULKY ITEM PICK UP - RES
- DISPOSAL FEE - RES
- DRIVE IN 1 - RES
- EXTRA CAN, BAG, BOX - RES
- PREPAID BAG - RES
- DRIVE IN 2 - RES
- REDELIVER FEE - RES
- REINSTATE FEE - RES
- CART ROLL OUT 1 - RES
- RETURN TRIP 65 GL - RES
- RETURN TRIP 95 GL - RES
- RETURN TRIP FEE CART - RE

20 GL 1X WK 1	20		1	-
65 GL 1X MO NO RECY 2	45		1	0
65 GL 1X MO NO RECY 1	65		1	83
65 GL 1X MO W/RECY 1	65		1	954
65 GL 1X MO W/RECY 2	65		2	-
65 GL 1X MO W/RECY 3	65		3	-
65 GL 1X WK NO RECY 1	65		1	432
65 GL 1X WK W/RECY 1	65		1	4,204
65 GL 1X WK W/RECY 2	65		2	2
65 GL EOW NO RECY 1	65		1	314
65 GL EOW W/RECY 1	65		1	4,780
65 GL EOW W/RECY 2	65		2	-
65 GL EOW W/RECY 3	65		3	-
95 GL 1X MO NO RECY 1	95		1	20
95 GL 1X MO W/RECY 1	95		1	119
95 GL 1X WK NO RECY 1	95		1	202
95 GL 1X WK W/RECY 1	95		1	1,406
95 GL 1X WK W/RECY 2	95		2	-
95 GL EOW NO RECY 1	95		1	39
95 GL EOW W/RECY 1	95		1	351

- SPECIAL PICK UP 65 GL - R
- SPECIAL PICK UP 95 GL - R
- SPECIAL 65 GL - RES
- TIRE FEE SMALL - RES
- WALK IN 51-75 - RES
- CART ROLL OUT 1 EOW - RES
- CART ROLL OUT 1 MONTHLY - RES
- 65 GL ON CALL - RES
- 95 GL ON CALL - RES

	Count
Carts	12,906
	Count
Containers	
	Count
cans	-

TOTAL RESIDENTIAL GARBAGE

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Service Code Description	Container Counts				Count
	Cart Size	Can Size	Container Size	Quantity	
RESIDENTIAL RECYCLING	162,106				
RECYCLING PROGRAM ADJUSTM	96			1	11,145
RECYCLE SERVICE ONLY	96			1	108
TOTAL RESIDENTIAL RECYCLING	11,253				
RESIDENTIAL YARD WASTE					
GREENWASTE SERVICE - RES	96			1	382
GREENWASTE SVC 2 - RES	96			2	33
GREENWASTE SVC 3 - RES	96			3	3
GREENWASTE SVC 4 - RES					
REDELIVER FEE GW - RES					
TOTAL RESIDENTIAL YARD WASTE	418				
COMMERCIAL SERVICES					
COMMERCIAL GARBAGE					
ACCESS FEE - COMM					
ACCESS FEE EOW - COMM					
BULKY ITEM PICK UP - COMM					
CAN COUNT 65 GL - COMM	65			1	25.73 Can Count multipli
CAN COUNT 95 GL - COMM	95			1	6.86 Can Count multipli
CLEANING FEE 3 YD - COMM					
CLEANING FEE 6 YD - COMM					
DELIVERY FEE 1.5 YD TEMP					
DELIVERY FEE 1 YD TEMP -					
RETURN TRIP 6 YD - COMM					
5 YD EOW 1			5	1	-
DELIVERY FEE 2 YD TEMP -					
DELIVERY FEE 3 YD TEMP -					
DELIVERY FEE 4 YD TEMP -					
DELIVERY FEE 5 YD TEMP -					
DELIVERY FEE 6 YD TEMP -					
DISPOSAL FEE - COMM					
DRIVE IN SERVICE - COMM					
EXTRA CAN, BAG, BOX - COM					
EXTRA YARDAGE - COMM					
1 YD 1X WK 1			1	1	22.68
1 YD 2X WK 1			1	2	0.98
1 YD 3X WK 1			1	1	-
1 YD EOW 1			1.5	1	58.56
1.5 YD 1X WK 1			1.5	1	12.68
1.5 YD 5X WK 1			1.5	1	-
1.5 YD EOW 1			1.5	1	20.22
2 YD 1X WK 1			2	1	42.18
2 YD 2X WK 1			2	1	4.46
2 YD 2X WK 2			2	2	-
2 YD 3X WK 1			2	1	1.00
2 YD EOW 1			2	1	46.89
3 YD 1X WK 1			3	1	53.78
3 YD 2X WK 1			3	1	1.98
3 YD 3X WK 1			3	1	-
3 YD 4X WK 1			3	1	1.00
3 YD 5X WK 1			3	1	-
3 YD EOW 1			3	1	28.33
3 YD EOW 3			3	3	-
4 YD 1X WK 1			4	1	64.01
4 YD 2X WK 1			4	1	8.47
4 YD 2X WK 2			4	2	4.00
4 YD 3X WK 1			4	1	-

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Service Code Description	Container Counts				Count
	Cart Size	Can Size	Container Size	Quantity	
4 YD 4X WK 1			4	1	-
4 YD EOW 1			4	1	44.09
5 YD 1X WK 1			5	1	-
6 YD 1X WK 1			6	1	84.82
6 YD 1X WK 2			6	2	7.92
6 YD 2X WK 1			6	1	9.06
6 YD 2X WK 2			6	2	1.52
6 YD 3X WK 1			6	1	3.00
6 YD 5X WK 1			6	1	-
6 YD EOW 1			6	1	28.50
1 YD TEMP			1	1	0.08
1.5 YD TEMP			1.5	1	-
2 YD TEMP			2	1	1.42
3 YD TEMP			3	1	2.67
4 YD TEMP 1			4	1	3.00
5 YD TEMP 1			5	1	-
6 YD TEMP 1			6	1	16.09
LOCK CHARGE EOW - COMM					
LOCK CHARGE - COMM					
REDELIVER FEE LVL 1 - COM					
REINSTATE FEE - COMM					
RENT 1.5 YD TEMP - COMM					
RENT 1 YD TEMP - COMM					
RENT 2 YD TEMP - COMM					
RENT 3 YD TEMP - COMM					
RENT 4 YD TEMP - COMM					
RENT 5 YD TEMP - COMM					
RENT 6 YD TEMP - COMM					
1 YD 1X WK 1			1	1	170.96
1 YD 2X WK 1			1	1	-
1 YD EOW 1			1	1	492.80
1.5 YD 1X WK 1			1.5	1	79.00
1.5 YD 2X WK 1			1.5	1	1.01
1.5 YD 3X WK 1			1.5	1	-
1.5 YD EOW 1			1.5	1	119.97
2 YD 1X WK 1			2	1	112.78
2 YD 1X WK 3			2	1	0.37
2 YD 2X WK 1			2	1	3.13
2 YD 3X WK 1			2	1	-
2 YD EOW 1			2	1	176.34
1 YD TEMP			1	1	0.50
1.5 YD TEMP			1.5	1	2.42
2 YD TEMP			2	1	18.59
ROLL OUT CHARGE - COMM					
ROLL OUT 1X WK - COMM					
ROLL OUT EOW - COMM					
RETURN TRIP FEE CAN - COM					
RETURN TRIP 65 GL - COMM					
RETURN TRIP 95 GL - COMM					
RETURN TRIP 1.5 YD - COMM					
RETURN TRIP 1 YD - COMM					
RETURN TRIP 2 YD - COMM					
RETURN TRIP 3 YD - COMM					
RETURN TRIP 4 YD - COMM					
65 GL 1X WK NO RECY COMM	65			1	86.38
65 GL 1X WK NO REC COMM 2	65			2	2.00
65 GL EOW NO RECY COMM 1	65			1	51.40
65 GL EOW NO REC COMM 2	65			2	2.00
95 GL 1X WK NO RECY COMM	95			1	150.81
95 GL EOW NO RECY COMM 1	95			1	16.76
SPECIAL PICK UP 1.5 YD -					
SPECIAL PICK UP 1 YD - CO					
SPECIAL PICK UP 2 YD - CO					

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Service Code Description	Container Counts				
	Cart Size	Can Size	Container Size	Quantity	Count
SPECIAL PICK UP 3 YD - CO					
SPECIAL PICK UP 4 YD - CO					
SPECIAL PICK UP 6 YD - CO					
SPECIAL 65 GL - COMM					
SPECIAL 95 GL - COMM					
6 YD 1X WK 3				3	2.65
2 YD 2X WK 3				3	3.00
TIME FEE NON PACK - COMM					
TIRE FEE - COMM					
CONTAINER UNRETURNED FEE					
WALK IN 6-25 - COMM					
WALK IN 26-50 - COMM					

Count	
Carts	342
Containers	1,757

TOTAL COMMERCIAL GARBAGE

Disposal Count	25,615
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MULTI FAMILY RECYCLING

MULTI-FAMILY REC UNIT W/B	96	1	-
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TOTAL MULTI-FAMILY RECYCLING

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DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL 20 YD - RO				
FINAL PULL 20 YD - RO				
HAUL 30 YD - RO				
HAUL 40 YD - RO				
FINAL PULL 40 YD - RO				
FINAL PULL 30 YD - RO				
HAUL 20 YD TEMP - RO				
FINAL PULL 20 YD TEMP - R				
HAUL 30 YD TEMP - RO				
FINAL PULL 30 YD TEMP - R				
HAUL 40 YD TEMP - RO				
FINAL PULL 40 YD TEMP - R				
COMPACTOR HAUL 10 YD - RO				
COMPACTOR HAUL 15 YD				
COMPACTOR HAUL 20 YD - RO				
COMPACTOR HAUL 25 YD - RO				
COMPACTOR HAUL 30 YD				
COMPACTOR HAUL 40 YD				
RENTAL FEE 20 YD MONTHLY	20	1	32.18	
RENTAL FEE 30 YD MONTHLY	30	1	18.42	
RENTAL FEE 40 YD MONTHLY	40	1	21.51	
RENTAL FEE 20 YD TEMP - R	20	1	11.50	Divided total by 30
RENTAL FEE 30 YD TEMP - R	30	1	3.40	Divided total by 30
RENTAL FEE 40 YD TEMP - R	40	1	5.72	Divided total by 30
RETURN TRIP FEE - RO				
DELIVERY FEE 20 YD TEMP -				
DELIVERY FEE 30 YD TEMP -				
DELIVERY FEE 40 YD TEMP -				
MILEAGE FEE - RO				
LID CHARGE - RO				
REDELIVER FEE - RO				
TIME FEE - RO				
EXCESS WEIGHT - RO				
COMPACTOR DISCONNECT FEE				

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Container Counts				
Cart Size	Can Size	Container Size	Quantity	Count

Service Code Description
 TIME FEE NON PACK - RES
 LABOR CHARGE - RO
 CONTAINER UNRETURNED FEE

Boxes 92.73

TOTAL DROP BOX HAULS/RENTAL

PASSTHROUGH DISPOSAL
 DISPOSAL CHARGE - RO

TOTAL PASSTHROUGH DISPOSAL

Service Charges

#N/A
 #N/A
 #N/A

TOTAL SERVICE CHARGES

TOTAL REVENUE

Total 26,767
 Less: Can -
 Adj Total 26,767

City Sanitary, Joe's Refuse, White Pass Garbage G-98
Joe's Regulated - Price Out
Calendar Year Ended December 31, 2023

Service Code	Service Code Description	Tariff Rate	Tariff Rate	Tariff Page	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
		3/1/2022	9/1/2023		Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue
RESIDENTIAL SERVICES														
RESIDENTIAL GARBAGE														
BULKY-RES	BULKY ITEM PICK UP - RES	16.75	16.68	31.1-A	-	-	-	-	-	-	-	-	-	-
ACCESS-RES	ACCESS FEE - RES	1.64	1.63	20.1-A	5	5	5	3	-	2	2	2	2	2
DRIVEIN1-RES	DRIVE IN 1 - RES	7.31	7.28	19.1-A	99	102	102	102	102	102	102	102	102	102
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	5.23	5.21	26-A	1,130	607	795	748	973	811	999	596	797	568
ROLLIEOWRES	CART ROLL OUT 1 EOW - RES	3.90	3.90	26-A	-	-	-	-	-	-	0	2	2	2
SL65R-OC	65 GL ON CALL - RES	8.01	7.98	26-A	-	-	-	-	-	-	-	-	8	8
OC-RES	ON CALL SERVICE - RES	7.76	7.73	26-A	-	8	-	-	-	-	-	-	-	-
PDBAG-RES	PREPAID BAG - RES	27.45	27.35	26-A	-	-	-	-	-	-	-	-	-	-
REDEL-RES	REDELIVER FEE - RES	22.33	22.23	15.1-A	45	45	67	45	45	22	22	112	22	89
REINSTATE-RES	REINSTATE FEE - RES	15.67	15.60	15.1-A	517	423	439	282	376	235	235	376	296	374
ROLL1RES	CART ROLL OUT 1 - RES	3.89	3.90	26-A	19	19	19	19	19	19	19	19	23	23
RTRNCART65-RES	RETURN TRIP 65 GL - RES	23.30	23.20	17.1-A	-	-	-	23	-	23	-	-	-	-
RTRNCART95-RES	RETURN TRIP 95 GL - RES	23.30	23.20	17.1-A	47	-	-	-	-	-	23	23	-	23
RTRNCART-RES	RETURN TRIP FEE CART - RE	23.30	23.20	17.1-A	-	-	-	-	-	-	-	-	-	-
SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	6.01	5.98	25-A	30	30	30	30	30	30	30	30	30	30
SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	6.01	5.98	25-A	2,030	1,995	1,995	1,989	2,001	2,016	1,977	1,935	1,920	1,899
SL065.0G1M002WREC	65 GL 1X MO W/RECY 2	12.02	11.96	25-A	-	-	-	-	-	-	-	-	-	-
SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	23.10	23.00	25-A	618	595	601	612	612	624	624	616	615	620
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	23.10	23.00	25-A	40,157	40,336	40,336	40,146	40,428	40,398	40,373	40,371	40,414	40,679
SL065.0G1W002WREC	65 GL 1X WK W/RECY 2	46.20	46.00	25-A	-	-	-	-	-	-	-	-	-	-
SL065.0GEO001NOREC	65 GL EOW NO RECY 1	15.31	15.24	25-A	743	716	723	720	720	712	712	704	695	692
SL065.0GEO003WREC	65 GL EOW W/RECY 3	45.93	45.72	25-A	-	-	-	-	-	-	46	46	46	46
SL065.0GEO001WREC	65 GL EOW W/RECY 1	15.31	15.24	25-A	25,180	25,224	25,445	25,416	25,474	25,536	25,670	25,748	25,679	25,469
SL065.0GEO002WREC	65 GL EOW W/RECY 2	30.62	30.48	25-A	-	-	-	-	-	-	-	-	-	-
SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	9.38	9.34	25-A	558	582	577	586	582	582	582	577	575	536
SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	32.69	32.55	25-A	131	131	131	131	142	174	147	114	110	44
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	32.69	32.55	25-A	18,867	18,959	19,304	19,012	19,220	19,204	19,188	18,978	19,145	19,132
SL095.0G1W002NOREC	95 GL 1X WK NO RECY 2	65.38	65.10	25-A	-	-	-	-	-	-	-	-	-	-
SL095.0G1W002WREC	95 GL 1X WK W/RECY 2	65.38	65.10	25-A	-	-	-	-	-	-	-	-	-	-
SL095.0GEO001NOREC	95 GL EOW NO RECY 1	22.41	22.31	25-A	67	67	67	67	67	67	67	67	67	67
SL095.0GEO001WREC	95 GL EOW W/RECY 1	22.41	22.31	25-A	3,591	3,474	3,563	3,617	3,681	3,694	3,666	3,633	3,599	3,578
SP65-RES	SPECIAL PICK UP 65 GL - R	11.01	10.98	26-A	198	253	264	275	286	143	154	275	286	395
TIMENP-RES	TIME FEE NON PACK - RES	109.71	109.23	32.1-A	-	-	-	-	-	-	-	-	-	-
SP95-RES	SPECIAL PICK UP 95 GL - R	14.38	14.34	26-A	72	115	115	72	58	115	86	29	115	115
SPCL65-RES	SPECIAL 65 GL - RES	11.01	10.98	26-A	-	-	-	-	11	-	-	-	-	-
UNRETURN-RES	CONTAINER UNRETURNED FEE	94.41	94.00	26-A	378	-	-	189	566	-	-	566	188	752
TOTAL RESIDENTIAL GARBAGE					\$ 94,480.47	\$ 93,685.48	\$ 94,578.81	\$ 94,085.45	\$ 95,392.29	\$ 94,511.10	\$ 94,769.60	\$ 94,980.82	\$ 94,650.72	\$ 95,243.45
RESIDENTIAL RECYCLING														
RECPROGADJ-RES	RECYCLING PROGRAM ADJUSTM	7.20	7.17	25-A	32,914	32,908	33,120	32,993	33,200	33,246	33,094	33,135	33,113	33,010
RECBINONLYR	RECYCLE SERVICE ONLY	8.20	8.17	25-A	271	262	267	258	254	271	264	277	286	290
TOTAL RESIDENTIAL RECYCLING					\$ 33,184.50	\$ 33,170.48	\$ 33,386.19	\$ 33,250.93	\$ 33,454.00	\$ 33,516.96	\$ 33,358.90	\$ 33,411.41	\$ 33,398.99	\$ 33,299.80
RESIDENTIAL YARD WASTE														
GWRES	GREENWASTE SERVICE - RES	10.93	10.88	30-A	1,007	1,016	1,006	984	1,031	1,068	1,104	1,104	1,137	1,094
GW2RES	GREENWASTE SVC 2 - RES	21.86	21.76	30-A	348	283	312	361	386	397	415	404	403	380
GW3RES	GREENWASTE SVC 3 - RES	32.79	32.64	30-A	160	172	164	189	221	230	230	230	229	228
GW4RES	GREENWASTE SVC 4 - RES	43.72	43.52	30-A	87	87	87	87	87	87	87	87	87	87
REDELGW-RES	REDELIVER FEE GW - RES	16.72	16.65	15.1-A	-	-	-	50	-	-	-	-	-	-
TOTAL RESIDENTIAL YARD WASTE					\$ 1,602.57	\$ 1,559.17	\$ 1,568.48	\$ 1,620.36	\$ 1,725.82	\$ 1,781.58	\$ 1,836.23	\$ 1,825.31	\$ 1,856.23	\$ 1,789.88

City Sanitary, Joe's Refuse, White Pass Garbage G-98
Joe's Regulated - Price Out
Calendar Year Ended December 31, 2023

Service Code	Service Code Description	Tariff Rate	Tariff Rate	Tariff Page	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
		3/1/2022	9/1/2023		Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue
COMMERCIAL SERVICES	COMMERCIAL SERVICES													
COMMERCIAL GARBAGE	COMMERCIAL GARBAGE													
ACCESS-COMM	ACCESS FEE - COMM	1.64	1.63	20.1-A	6	6	7	7	7	7	7	7	7	7
CANCOUNT65-COMM	CAN COUNT 65 GL - COMM	6.18	6.15	41-A	3,671	3,282	3,603	3,275	4,351	3,436	3,659	3,492	3,445	4,065
CANCOUNT95-COMM	CAN COUNT 95 GL - COMM	8.73	8.69	41-A	-	-	-	-	-	-	-	-	-	-
DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	26.84	26.72	39-A	-	-	-	-	-	-	-	-	-	-
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP	26.84	26.72	39-A	-	-	27	-	-	-	-	-	-	27
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP	26.84	26.72	39-A	81	54	-	54	54	27	134	81	-	80
DEL3TEMP-COMM	DELIVERY FEE 3 YD TEMP	26.84	26.72	39-A	-	-	-	-	-	-	-	54	-	-
DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP	26.84	26.72	39-A	-	-	-	-	27	27	27	27	27	-
DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP	26.84	26.72	39-A	54	-	54	-	-	81	107	-	27	-
DISP-COMM	DISPOSAL FEE - COMM	119.00	119.00	37	-	-	-	-	-	-	-	-	-	-
DRIVEIN-COMM	DRIVE IN SERVICE - COMM	7.36	7.32	19.1-A	81	81	81	81	81	81	81	81	81	81
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	4.82	4.80	41-A	-	-	-	5	-	-	-	-	-	-
EXTRAYDG-COM	EXTRA YARDAGE - COMM	29.45	29.32	31.1-A	436	146	167	448	445	280	831	733	261	556
FLO01.0Y1W001	1 YD 1X WK 1	103.69	103.25	39-A	311	311	311	311	311	311	311	311	311	310
FLO01.0Y2W001	1 YD 2X WK 1	196.57	195.74	39-A	-	-	-	-	-	-	-	-	-	-
FLO01.0YE0001	1 YD EOW 1	57.36	57.11	39-A	402	402	402	344	402	402	402	402	400	400
FLO01.5Y1W001	1.5 YD 1X WK 1	145.11	144.48	39-A	290	218	290	254	290	181	290	145	289	289
FLO01.5YE0001	1.5 YD EOW 1	81.35	81.00	39-A	81	81	81	81	81	81	81	81	81	81
FLO02.0Y1W001	2 YD 1X WK 1	181.50	180.71	39-A	545	545	545	545	472	363	363	363	361	361
FLO02.0YE0001	2 YD EOW 1	101.53	101.10	39-A	1,015	1,015	1,015	888	914	914	812	812	809	758
FLO03.0Y1W001	3 YD 1X WK 1	247.08	246.00	39-A	2,471	2,471	2,471	2,718	3,064	2,780	2,841	2,965	3,015	3,137
FLO03.0YE0001	3 YD EOW 1	132.75	132.17	39-A	1,460	1,593	1,504	1,328	1,195	1,328	1,394	1,261	1,388	1,388
FLO04.0Y1W001	4 YD 1X WK 1	311.97	310.60	39-A	4,030	4,101	4,039	4,101	4,413	4,413	4,413	4,413	4,397	4,397
FLO04.0Y2W001	4 YD 2X WK 1	595.93	593.30	39-A	596	596	596	596	596	596	596	596	593	593
FLO04.0Y3W001	4 YD 3X WK 1	879.89	876.01	39-A	-	-	-	-	-	-	-	-	-	-
FLO04.0YE0001	4 YD EOW 1	170.32	169.57	39-A	681	681	852	852	681	681	681	1,022	1,017	1,017
FLO05.0Y1W001	5 YD 1X WK 1	364.92	363.35	39-A	730	730	730	730	730	730	730	730	727	727
FLO05.0YE0001	5 YD EOW 1	203.88	202.99	39-A	204	204	204	204	204	204	204	204	203	203
FLO06.0Y1W001	6 YD 1X WK 1	417.91	416.10	39-A	10,448	10,239	10,448	10,127	10,448	10,657	11,597	11,116	11,965	12,065
FLO06.0Y1W002	6 YD 1X WK 2	835.82	832.20	39-A	2,507	2,507	2,507	2,507	2,507	2,507	2,507	2,507	2,497	2,497
FLO06.0Y2W001	6 YD 2X WK 1	779.64	776.27	39-A	3,898	3,898	3,898	3,898	3,898	3,898	3,898	3,898	3,881	3,881
FLO06.0Y2W002	6 YD 2X WK 2	1,559.28	1,552.54	39-A	-	-	-	-	-	-	-	-	-	-
FLO06.0Y1W003	6 YD 1X WK 3	1,253.73	1,248.30	39-A	1,254	1,254	1,254	1,254	1,254	1,254	313	-	-	-
FLO06.0Y3W001	6 YD 3X WK 1	1,141.36	1,136.44	39-A	2,283	2,283	2,283	2,283	2,283	2,283	2,283	2,283	2,273	2,273
FLO06.0YE0001	6 YD EOW 1	237.46	236.43	39-A	1,069	1,187	1,346	1,425	1,425	1,187	1,187	1,187	1,419	1,655
FLO01.5YXX001TEMPC	1.5 YD TEMP	34.98	34.83	39-A	-	-	-	-	-	-	-	-	-	-
FLO02.0YXX001TEMPC	2 YD TEMP	42.49	42.30	39-A	-	-	-	-	-	-	-	-	-	-
FLO03.0YXX001TEMPC	3 YD TEMP	63.49	63.21	39-A	-	-	-	-	-	-	-	-	190	63
FLO04.0YXX001TEMPC	4 YD TEMP 1	84.78	84.41	39-A	-	-	-	-	-	339	85	-	84	-
FLO06.0YXX001TEMPC	6 YD TEMP 1	125.11	124.57	39-A	125	125	125	250	-	250	1,001	626	125	249
REDEL-COMM	REDELIVER FEE LVL 1 - COM	20.63	20.54	15.1-A	-	-	41	-	21	-	-	-	41	21
REINSTATE-COMM	REINSTATE FEE - COMM	15.67	15.60	15.1-A	63	47	16	-	31	31	31	31	62	16
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	0.50	0.50	39-A	1	-	-	-	-	-	-	-	-	-
ACCESSEOW-COMM	ACCESS FEE EOW - COMM	0.82	0.82	20.1-A	3	3	3	3	3	3	4	3	3	3
TIMENP-COMM	TIME FEE NON PACK - COMM	109.71	109.23	32.1-A	-	-	-	-	-	-	-	-	-	-
LCKCEOW	LOCK CHARGE EOW - COMM	7.94	7.90	39-A	8	8	8	8	8	8	8	8	8	24
LCKC	LOCK CHARGE - COMM	15.85	15.76	39-A	32	32	32	32	32	32	32	32	32	32
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.50	0.50	39-A	-	-	10	15	27	5	-	-	-	5
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.56	0.56	39-A	25	60	63	63	49	48	81	89	41	47
RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	0.56	0.56	39-A	-	-	-	-	-	-	-	18	17	10
RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	0.61	0.61	39-A	-	-	-	-	4	16	15	15	7	19
RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	0.67	0.67	39-A	45	26	25	20	20	34	83	61	54	35
RL001.0Y1W001	1 YD 1X WK 1	103.69	103.25	39-A	5,521	5,185	5,288	5,185	5,262	5,029	5,081	5,226	5,343	5,369
RL001.0YE0001	1 YD EOW 1	57.36	57.11	39-A	3,805	3,958	4,015	4,073	4,120	4,044	4,159	3,977	3,955	4,102
RL001.5Y1W001	1.5 YD 1X WK 1	145.11	144.48	39-A	2,583	2,612	2,583	2,467	2,467	2,322	2,177	2,177	2,312	2,421
RL001.5Y2W001	1.5 YD 2X WK 1	272.93	271.74	39-A	-	-	-	-	-	-	-	-	-	-
RL001.5YE0001	1.5 YD EOW 1	81.35	81.00	39-A	1,261	1,220	1,220	1,220	1,247	1,302	1,342	1,451	1,499	1,512
RL002.0Y1W001	2 YD 1X WK 1	181.50	180.71	39-A	4,583	4,719	4,755	4,855	5,127	5,336	5,218	5,454	5,286	5,060
RL002.0Y2W001	2 YD 2X WK 1	341.79	340.32	39-A	1,611	1,611	1,611	1,611	1,611	1,611	1,611	1,611	1,608	1,608
RL002.0Y2W002	2 YD 2X WK 2	683.58	680.64	39-A	684	684	684	684	684	684	684	684	681	681
RL002.0Y3W001	2 YD 3X WK 1	502.09	499.92	39-A	-	-	-	-	-	-	-	-	-	-
RL002.0YE0001	2 YD EOW 1	101.53	101.10	39-A	4,264	4,213	4,213	4,112	4,061	4,112	4,061	4,027	3,943	3,892

City Sanitary, Joe's Refuse, White Pass Garbage G-98
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Service Code	Service Code Description	Tariff Rate	Tariff Rate	Tariff Page	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
		3/1/2022	9/1/2023		Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue
RL001.0YXX001TEMPC	1 YD TEMP	26.72	26.60	39-A	-	-	-	-	-	27	-	-	-	-
RL001.5YXX001TEMPC	1.5 YD TEMP	34.98	34.83	39-A	35	-	-	-	-	-	-	-	-	-
RL002.0YXX001TEMPC	2 YD TEMP	42.49	42.30	39-A	85	297	382	297	255	212	127	1,062	212	212
ROLL-COMM	ROLL OUT CHARGE - COMM	19.92	19.83	34.1-A	-	-	-	-	-	-	-	-	-	-
ROLLEOW-COMM	ROLL OUT EOW - COMM	9.98	9.94	34.1-A	10	10	10	10	10	10	10	10	10	10
RTRNCAN-COMM	RETURN TRIP FEE CAN - COM	23.30	23.20	17.1-A	-	-	-	-	-	-	23	23	-	-
RTRNCART65-COMM	RETURN TRIP 65 GL - COMM	23.30	23.20	17.1-A	-	-	-	-	-	-	-	-	-	-
RTRNTRIP1-COMM	RETURN TRIP 1 YD - COMM	29.00	28.87	17.1-A	-	-	-	-	-	-	-	-	-	-
RTRNTRIP3-COMM	RETURN TRIP 3 YD - COMM	29.00	28.87	17.1-A	-	-	-	-	-	-	-	-	-	-
RTRNTRIP6-COMM	RETURN TRIP 6 YD - COMM	29.00	28.87	17.1-A	-	-	-	-	-	-	-	-	-	-
SLO65.0G1W001NORECC	65 GL 1X WK NO RECY COMM	26.76	26.63	41-A	1,017	1,017	1,060	1,204	1,231	1,228	1,204	1,218	1,073	948
SLO65.0GE0001NORECC	65 GL EOW NO RECY COMM 1	26.76	26.63	41-A	482	482	482	482	482	482	482	482	479	479
SLO95.0G1W001NORECC	95 GL 1X WK NO RECY COMM	37.80	37.63	41-A	922	1,323	1,493	2,419	2,419	2,457	2,464	2,510	1,734	1,044
SLO95.0GE0001NORECC	95 GL EOW NO RECY COMM 1	37.80	37.63	41-A	113	113	113	113	113	113	113	113	113	113
RTRNTRIP2-COMM	RETURN TRIP 2 YD - COMM	29.00	28.87	17.1-A	-	-	-	-	-	-	-	-	29	-
UNRETURN-COMM	CONTAINER UNRETURNED FEE	94.00	94.00	26-A	-	-	-	-	-	-	-	-	-	-
SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	34.98	34.83	39-A	-	-	-	-	-	-	-	-	-	35
SP1-COMM	SPECIAL PICK UP 1 YD - CO	26.72	26.60	39-A	27	-	27	27	53	80	27	27	-	53
SP2-COMM	SPECIAL PICK UP 2 YD - CO	42.49	42.30	39-A	-	42	42	42	-	-	-	85	42	-
SP3-COMM	SPECIAL PICK UP 3 YD - CO	63.49	63.21	39-A	-	-	-	-	-	-	-	-	-	-
SP4-COMM	SPECIAL PICK UP 4 YD - CO	84.78	84.41	39-A	-	-	-	-	-	-	-	-	-	-
SP6-COMM	SPECIAL PICK UP 6 YD - CO	125.11	124.57	39-A	-	250	-	-	-	-	-	-	-	-
SPCL65-COMM	SPECIAL 65 GL - COMM	28.25	28.13	41-A	-	-	-	-	-	-	-	-	-	-
SPCL95-COMM	SPECIAL 95 GL - COMM	39.30	39.13	41-A	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL GARBAGE					\$ 65,907.23	\$ 65,879.86	\$ 67,015.68	\$ 67,508.90	\$ 69,470.03	\$ 68,523.63	\$ 69,873.38	\$ 69,791.57	\$ 68,453.37	\$ 68,913.12
COMMERCIAL RECYCLING	MULTI FAMILY RECYCLING													
MFWBINS	MULTI-FAMILY REC UNIT W/B	4.72	4.70	28-A	1,355	1,355	1,355	1,355	1,355	1,355	1,355	1,355	1,349	1,349
TOTAL MULTI-FAMILY RECYCLING					\$ 1,354.64	\$ 1,354.64	\$ 1,354.64	\$ 1,354.64	\$ 1,354.64	\$ 1,354.64	\$ 1,354.64	\$ 1,354.64	\$ 1,348.90	\$ 1,348.90
DROP BOX SERVICES														
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL													
HAUL20-RO	HAUL 20 YD - RO	139.68	139.07	44-A	2,933	3,492	2,933	2,235	3,073	1,956	1,117	1,117	2,783	2,642
FINAL20-RO	FINAL PULL 20 YD - RO	139.68	139.07	44-A	140	-	140	-	-	140	-	140	-	-
HAUL30-RO	HAUL 30 YD - RO	157.19	156.51	44-A	157	472	157	-	-	-	157	314	157	-
HAUL25-CP	COMPACTOR HAUL 25 YD - RO	172.22	171.47	45-A	-	-	-	-	-	-	-	-	-	-
FINAL30-RO	FINAL PULL 30 YD - RO	157.19	156.51	44-A	-	-	-	-	-	-	-	-	-	-
HAUL40-RO	HAUL 40 YD - RO	173.72	172.96	44-A	4,343	3,127	4,690	3,474	4,864	4,517	4,690	5,559	4,672	4,843
FINAL40-RO	FINAL PULL 40 YD - RO	173.72	172.96	44-A	-	174	-	-	-	-	-	-	-	173
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	148.69	148.04	44-A	297	297	595	595	892	1,487	595	1,338	593	1,184
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	148.69	148.04	44-A	446	149	297	892	1,190	595	149	595	149	592
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	166.20	165.48	44-A	-	166	166	332	166	1,330	166	665	496	331
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	192.24	191.40	44-A	-	-	384	384	192	384	769	192	383	-
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	166.20	165.48	44-A	-	332	166	2,825	10,471	7,978	665	-	-	331
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	192.24	191.40	44-A	-	192	192	-	-	192	192	577	191	-
HAUL15-CP	COMPACTOR HAUL 15 YD	155.00	154.32	45-A	-	155	-	-	-	155	-	155	-	-
HAUL30-CP	COMPACTOR HAUL 30 YD	183.73	182.93	45-A	2,572	2,021	2,021	2,021	2,572	2,388	2,205	2,388	2,379	2,561
HAUL40-CP	COMPACTOR HAUL 40 YD	192.24	191.40	45-A	1,922	1,538	1,538	1,538	1,922	1,538	1,730	1,730	1,341	1,914
MILE-RO	MILEAGE FEE - RO	3.36	3.35	44-A	6,747	6,434	6,999	7,778	12,261	10,893	6,206	7,416	6,732	7,548
TIME-RO	TIME FEE - RO	125.39	124.84	16.1-A	-	-	-	63	502	815	125	-	-	-

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Joe's Regulated - Price Out
 Calendar Year Ended December 31, 2023

Service Code	Service Code Description	Tariff Rate	Tariff Rate	Tariff Page	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
		3/1/2022	9/1/2023		Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	113.64	113.15	44-A	227	114	795	227	1,136	909	795	455	567	566
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	113.64	113.15	44-A	227	114	341	795	568	227	341	227	453	-
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	113.64	113.15	44-A	-	227	114	114	114	114	568	341	226	-
DISCO-CP	COMPACTOR DISCONNECT FEE	10.45	10.40	43-A	251	209	199	199	251	230	219	240	208	250
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	104.93	104.47	44-A	1,469	1,364	1,364	1,259	1,259	1,259	1,259	1,259	1,149	1,358
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	7.86	7.83	44-A	1,068	572	860	1,385	1,677	1,308	1,746	1,182	752	807
EXWGHT-RO	EXCESS WEIGHT - RO	0.15	0.15	35	-	-	-	-	-	33	-	24	-	363
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	148.69	148.04	44-A	149	149	149	149	297	446	446	446	444	444
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	9.61	9.57	44-A	298	533	1,253	1,621	2,315	2,430	959	600	1,054	833
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	193.24	192.40	44-A	1,159	1,159	966	966	1,159	1,159	1,159	1,159	1,154	1,154
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	11.12	11.07	44-A	-	267	545	200	145	100	567	994	748	676
REDEL-RO	REDELIVER FEE - RO	60.07	59.81	15.1-A	-	-	-	-	-	-	-	-	-	-
LABOR-RO	LABOR CHARGE - RO	125.39	124.84	16.1-A	-	-	-	-	-	-	-	-	-	-
RTRNTRIP-RO	RETURN TRIP FEE - RO	105.13	104.67	17.1-A	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX HAULS/RENTAL					\$ 24,406.18	\$ 23,257.20	\$ 26,865.45	\$ 29,053.88	\$ 47,026.87	\$ 42,582.52	\$ 26,827.78	\$ 29,114.63	\$ 26,630.69	\$ 28,570.97
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL													
DISP-RO	DISPOSAL CHARGE - RO	119.00	119.00	37	23,688	22,346	24,135	26,936	46,605	45,756	22,023	29,253	22,157	26,716
TOTAL PASSTHROUGH DISPOSAL					\$ 23,688.00	\$ 22,346.00	\$ 24,135.00	\$ 26,936.00	\$ 46,605.00	\$ 45,756.00	\$ 22,023.00	\$ 29,253.00	\$ 22,157.00	\$ 26,716.00
Service Charges														
FINCHG	#N/A	-	-		471	271	227	300	318	236	780	259	240	324
COLLFE	#N/A	-	-		(16)	-	(149)	-	-	-	-	-	-	-
TOTAL SERVICE CHARGES					\$ 455.19	\$ 270.98	\$ 78.09	\$ 300.49	\$ 317.64	\$ 236.03	\$ 780.00	\$ 258.99	\$ 239.63	\$ 323.58
TOTAL REVENUE					\$ 245,078.77	\$ 241,523.80	\$ 248,982.32	\$ 254,110.64	\$ 295,346.28	\$ 288,262.45	\$ 250,823.52	\$ 259,990.37	\$ 248,735.51	\$ 256,205.69

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Service Code Description	Nov-23	Dec-23	Total	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total
	Revenue	Revenue	Revenue	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers
RESIDENTIAL SERVICES																
RESIDENTIAL GARBAGE																
BULKY ITEM PICK UP - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ACCESS FEE - RES	2	2	29	3	3	3	2		1	1	1	1	1	1	1	18
DRIVE IN 1 - RES	95	87	1,201	14	14	14	14	14	14	14	14	14	14	13	12	165
EXTRA CAN, BAG, BOX - RES	849	1,766	10,638	216	116	152	143	186	155	191	114	153	109	163	339	2,037
CART ROLL OUT 1 EOW - RES	2	2	11	-	-	-	-	-	-	0	1	1	1	1	1	3
65 GL ON CALL - RES	-	8	24	-	-	-	-	-	-	-	-	1	1	-	1	3
ON CALL SERVICE - RES	-	-	8	-	1	-	-	-	-	-	-	-	-	-	-	1
PREPAID BAG - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REDELIVER FEE - RES	67	44	624	2	2	3	2	2	1	1	5	1	4	3	2	28
REINSTATE FEE - RES	312	359	4,225	33	27	28	18	24	15	15	24	19	24	20	23	270
CART ROLL OUT 1 - RES	27	27	257	5	5	5	5	5	5	5	5	6	6	7	7	66
RETURN TRIP 65 GL - RES	-	93	139	-	-	-	1	1	1	-	-	-	-	-	4	6
RETURN TRIP 95 GL - RES	-	-	116	2	-	-	-	-	-	1	1	-	1	-	-	5
RETURN TRIP FEE CART - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X MO NO RECY 1	30	30	360	5	5	5	5	5	5	5	5	5	5	5	5	60
65 GL 1X MO W/RECY 1	1,902	1,932	23,592	338	332	332	331	333	336	329	322	321	318	318	323	3,932
65 GL 1X MO W/RECY 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X WK NO RECY 1	638	638	7,412	27	26	26	27	27	27	27	27	27	27	28	28	321
65 GL 1X WK W/RECY 1	40,957	41,010	485,606	1,738	1,746	1,746	1,738	1,750	1,749	1,748	1,748	1,757	1,769	1,781	1,783	21,053
65 GL 1X WK W/RECY 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL EOW NO RECY 1	693	686	8,515	49	47	47	47	47	47	47	46	46	45	46	45	557
65 GL EOW W/RECY 3	46	46	275	-	-	-	-	-	-	1	1	1	1	1	1	6
65 GL EOW W/RECY 1	25,433	25,271	305,544	1,645	1,648	1,662	1,660	1,664	1,668	1,677	1,682	1,685	1,671	1,669	1,658	19,988
65 GL EOW W/RECY 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL 1X MO W/RECY 1	565	556	6,857	60	62	62	63	62	62	62	62	62	57	61	60	732
95 GL 1X WK NO RECY 1	65	65	1,385	4	4	4	4	4	5	5	4	3	1	2	2	42
95 GL 1X WK W/RECY 1	19,251	19,449	229,711	577	580	591	582	588	587	587	581	588	588	591	598	7,037
95 GL 1X WK NO RECY 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL 1X WK W/RECY 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL EOW NO RECY 1	67	67	806	3	3	3	3	3	3	3	3	3	3	3	3	36
95 GL EOW W/RECY 1	3,521	3,538	43,155	160	155	159	161	164	165	164	162	161	160	158	159	1,929
SPECIAL PICK UP 65 GL - R	231	88	2,849	18	23	24	25	26	13	14	25	26	36	21	8	259
TIME FEE NON PACK - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PICK UP 95 GL - R	72	43	1,020	5	8	8	5	4	8	9	6	2	8	5	3	71
SPECIAL 65 GL - RES	11	-	22	-	-	-	-	1	-	-	-	-	-	1	-	2
CONTAINER UNRETURNED FEE	-	-	2,639	4	-	-	2	6	-	-	6	2	8	-	-	28
TOTAL RESIDENTIAL GARBAGE	\$ 94,834.60	\$ 95,806.95	\$ 1,137,020	4,605	4,607	4,636	4,620	4,647	4,653	4,653	4,641	4,659	4,646	4,662	4,664	55,693
																Disposal Ct
RESIDENTIAL RECYCLING																
RECYCLING PROGRAM ADJUSTM	33,095	33,122	396,949	4,571	4,571	4,600	4,582	4,611	4,618	4,596	4,602	4,618	4,604	4,616	4,619	55,209
RECYCLE SERVICE ONLY	294	284	3,278	33	32	33	32	31	33	32	34	35	35	36	35	400
TOTAL RESIDENTIAL RECYCLING	\$ 33,389.56	\$ 33,405.48	\$ 400,227	\$ 4,604	\$ 4,603	\$ 4,632	\$ 4,614	\$ 4,642	\$ 4,651	\$ 4,629	\$ 4,636	\$ 4,653	\$ 4,639	\$ 4,652	\$ 4,654	55,609
RESIDENTIAL YARD WASTE																
GREENWASTE SERVICE - RES	1,083	1,064	12,698	92	93	92	90	94	98	101	101	105	101	100	98	1,164
GREENWASTE SVC 2 - RES	342	353	4,383	16	13	14	17	18	18	19	19	19	17	16	16	201
GREENWASTE SVC 3 - RES	242	209	2,502	5	5	5	6	7	7	7	7	7	7	7	6	76
GREENWASTE SVC 4 - RES	87	44	1,004	2	2	2	2	2	2	2	2	2	2	2	1	23
REDELIVER FEE GW - RES	-	-	50	-	-	-	3	-	-	-	-	-	-	-	-	3
TOTAL RESIDENTIAL YARD WASTE	\$ 1,752.77	\$ 1,668.45	\$ 20,587	115	113	113	114	121	125	129	129	132	127	125	121	1,464

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Service Code Description	Nov-23	Dec-23	Total	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total
	Revenue	Revenue	Revenue	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers
COMMERCIAL SERVICES																
COMMERCIAL GARBAGE																
ACCESS FEE - COMM	7	7	85	4	4	4	5	5	5	5	5	5	5	5	5	52
CAN COUNT 65 GL - COMM	3,075	3,173	42,526	137	123	135	122	163	128	137	130	129	153	115	119	1,589
CAN COUNT 95 GL - COMM	87	-	87	-	-	-	-	-	-	-	-	-	-	10	-	10
DELIVERY FEE 1.5 YD TEMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 1 YD TEMP -	-	-	54	-	-	1	-	-	-	-	-	-	1	-	-	2
DELIVERY FEE 2 YD TEMP -	27	-	590	3	2	-	2	2	1	5	3	-	3	1	-	22
DELIVERY FEE 3 YD TEMP -	-	-	54	-	-	-	-	-	-	-	-	-	-	-	-	2
DELIVERY FEE 4 YD TEMP -	-	-	134	-	-	-	-	1	1	1	1	1	-	-	-	5
DELIVERY FEE 6 YD TEMP -	53	-	375	2	-	2	-	-	3	4	-	1	-	2	-	14
DISPOSAL FEE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DRIVE IN SERVICE - COMM	81	81	970	11	11	11	11	11	11	11	11	11	11	11	11	132
EXTRA CAN, BAG, BOX - COM	-	-	5	-	-	-	-	1	-	-	-	-	-	-	-	1
EXTRA YARDAGE - COMM	546	299	5,148	15	5	6	15	15	10	28	25	9	19	19	10	175
1 YD 1X WK 1	310	310	3,728	3	3	3	3	3	3	3	3	3	3	3	3	36
1 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 YD EOW 1	343	343	4,640	7	7	7	6	7	7	7	7	7	7	6	6	81
1.5 YD 1X WK 1	289	289	3,115	2	1	2	2	2	1	2	1	2	2	2	2	21
1.5 YD EOW 1	81	81	975	1	1	1	1	1	1	1	1	1	1	1	1	12
2 YD 1X WK 1	361	361	5,185	3	3	3	3	3	2	2	2	2	2	2	2	29
2 YD EOW 1	708	708	10,369	10	10	10	9	9	9	8	8	8	8	7	7	102
3 YD 1X WK 1	3,198	3,198	34,327	10	10	10	11	12	11	12	12	12	13	13	13	139
3 YD EOW 1	1,322	1,454	16,614	11	12	11	10	9	10	10	9	11	11	10	11	125
4 YD 1X WK 1	4,273	4,086	51,078	13	13	13	13	14	14	14	14	14	14	14	13	164
4 YD 2X WK 1	593	593	7,141	1	1	1	1	1	1	1	1	1	1	1	1	12
4 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 YD EOW 1	1,017	848	10,032	4	4	5	5	4	4	4	6	6	6	6	5	59
5 YD 1X WK 1	727	727	8,746	2	2	2	2	2	2	2	2	2	2	2	2	24
5 YD EOW 1	203	203	2,443	1	1	1	1	1	1	1	1	1	1	1	1	12
6 YD 1X WK 1	11,818	11,651	132,581	25	24	25	24	25	25	28	27	29	29	28	28	318
6 YD 1X WK 2	2,497	2,497	30,046	3	3	3	3	3	3	3	3	3	3	3	3	36
6 YD 2X WK 1	4,399	4,658	48,005	5	5	5	5	5	5	5	5	5	5	6	6	62
6 YD 2X WK 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 YD 1X WK 3	-	-	7,836	1	1	1	1	1	1	0	-	-	-	-	-	6
6 YD 3X WK 1	2,273	2,273	27,353	2	2	2	2	2	2	2	2	2	2	2	2	24
6 YD EOW 1	1,655	1,655	16,397	5	5	6	6	6	5	5	5	6	7	7	7	69
1.5 YD TEMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD TEMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 YD TEMP	-	-	253	-	-	-	-	-	-	-	-	3	1	-	-	4
4 YD TEMP 1	-	-	508	-	-	-	-	-	4	1	-	1	-	-	-	6
6 YD TEMP 1	125	125	3,125	1	1	1	2	-	2	8	5	1	2	1	1	25
REDELIVER FEE LVL 1 - COM	21	-	144	-	-	2	-	1	-	-	-	2	1	1	-	7
REINSTATE FEE - COMM	47	47	422	4	3	1	-	2	2	2	2	4	1	3	3	27
RENT 1.5 YD TEMP - COMM	-	-	1	2	-	-	-	-	-	-	-	-	-	-	-	2
ACCESS FEE EOW - COMM	3	3	40	4	4	4	4	4	4	5	4	4	4	4	4	49
TIME FEE NON PACK - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LOCK CHARGE EOW - COMM	24	24	143	1	1	1	1	1	1	1	1	1	3	3	3	18
LOCK CHARGE - COMM	32	32	380	2	2	2	2	2	2	2	2	2	2	2	2	24
RENT 1 YD TEMP - COMM	15	3	79	-	-	19	30	53	9	-	-	9	30	6	6	157
RENT 2 YD TEMP - COMM	51	44	663	45	108	113	113	87	86	145	159	73	84	92	79	1,185
RENT 3 YD TEMP - COMM	-	-	46	-	-	-	-	-	-	-	33	30	18	-	-	81
RENT 4 YD TEMP - COMM	19	19	113	-	-	-	-	6	27	24	25	12	30	30	30	185
RENT 6 YD TEMP - COMM	11	8	422	67	38	37	30	30	50	123	91	81	52	16	12	629
1 YD 1X WK 1	5,070	5,266	62,824	53	50	51	50	51	48	49	50	52	52	49	51	607
1 YD EOW 1	4,188	4,083	48,479	66	69	70	71	72	71	73	69	69	72	73	72	846
1.5 YD 1X WK 1	2,457	2,457	29,033	18	18	18	17	17	16	15	15	16	17	17	17	200
1.5 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5 YD EOW 1	1,539	1,661	16,474	15	15	15	15	15	16	16	18	19	19	19	21	203
2 YD 1X WK 1	5,132	5,331	60,857	25	26	26	27	28	29	29	30	29	28	28	30	336
2 YD 2X WK 1	1,608	1,608	19,324	5	5	5	5	5	5	5	5	5	5	5	5	57
2 YD 2X WK 2	681	681	8,191	1	1	1	1	1	1	1	1	1	1	1	1	12
2 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD EOW 1	3,842	3,741	48,483	42	41	41	40	40	40	40	40	39	39	38	37	478

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Service Code Description	Nov-23	Dec-23	Total	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total
	Revenue	Revenue	Revenue	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers
1 YD TEMP	53	27	107	-	-	-	-	-	1	-	-	-	-	2	1	4
1.5 YD TEMP	-	-	35	1	-	-	-	-	-	-	-	-	-	-	-	1
2 YD TEMP	127	169	3,438	2	7	9	7	6	5	3	25	5	5	3	4	81
ROLL OUT CHARGE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROLL OUT EOW - COMM	10	10	120	1	1	1	1	1	1	1	1	1	1	1	1	12
RETURN TRIP FEE CAN - COM	-	23	70	-	-	-	-	-	-	1	1	-	-	-	1	3
RETURN TRIP 65 GL - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RETURN TRIP 1 YD - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RETURN TRIP 3 YD - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RETURN TRIP 6 YD - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X WK NO RECY COMM	932	948	13,080	38	38	40	45	46	46	45	46	40	36	35	36	489
65 GL EOW NO RECY COMM 1	479	479	5,771	18	18	18	18	18	18	18	18	18	18	18	18	216
95 GL 1X WK NO RECY COMM	1,054	1,054	20,893	24	35	40	64	64	65	65	66	46	28	28	28	553
95 GL EOW NO RECY COMM 1	113	113	1,359	3	3	3	3	3	3	3	3	3	3	3	3	36
RETURN TRIP 2 YD - COMM	-	29	58	-	-	-	-	-	-	-	-	1	-	-	1	2
CONTAINER UNRETURNED FEE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PICK UP 1.5 YD -	-	-	35	-	-	-	-	-	-	-	-	-	1	-	-	1
SPECIAL PICK UP 1 YD - CO	53	-	374	1	-	1	1	2	3	1	1	-	2	2	-	14
SPECIAL PICK UP 2 YD - CO	42	-	255	-	-	1	1	-	-	-	2	1	-	1	-	6
SPECIAL PICK UP 3 YD - CO	-	63	63	-	-	-	-	-	-	-	-	-	-	-	1	1
SPECIAL PICK UP 4 YD - CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PICK UP 6 YD - CO	-	-	250	-	2	-	-	-	-	-	-	-	-	-	-	2
SPECIAL 65 GL - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL 95 GL - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL GARBAGE	\$ 67,668.15	\$ 67,539.57	\$ 816,544	559	559	583	595	639	607	618	631	591	592	560	555	7,086
MULTI FAMILY RECYCLING																
MULTI-FAMILY REC UNIT W/B	1,349	1,349	16,233	287	287	287	287	287	287	287	287	287	287	287	287	3,444
TOTAL MULTI-FAMILY RECYCLING	\$ 1,348.90	\$ 1,348.90	\$ 16,233	\$ 287	\$ 287	\$ 287	\$ 287	\$ 287	\$ 287	\$ 287	\$ 287	\$ 287	\$ 287	\$ 287	\$ 287	3,444
DROP BOX SERVICES																
DROP BOX HAULS/RENTAL																
HAUL 20 YD - RO	2,920	2,642	29,845	21	25	21	16	22	14	8	8	20	19	21	19	214
FINAL PULL 20 YD - RO	139	278	976	1	-	1	-	-	1	-	1	-	-	1	2	7
HAUL 30 YD - RO	313	470	2,197	1	3	1	-	-	-	1	2	1	-	2	3	14
COMPACTOR HAUL 25 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINAL PULL 30 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL 40 YD - RO	4,497	4,151	53,428	25	18	27	20	28	26	27	32	27	28	26	24	308
FINAL PULL 40 YD - RO	-	-	347	-	1	-	-	-	-	-	-	-	1	-	-	2
FINAL PULL 20 YD TEMP - R	296	444	8,614	2	2	4	4	6	10	4	9	4	4	2	3	58
HAUL 20 YD TEMP - RO	148	296	5,497	3	1	2	6	8	4	1	4	1	4	1	2	37
FINAL PULL 30 YD TEMP - R	331	-	4,150	-	1	1	2	1	8	1	4	3	2	2	-	25
FINAL PULL 40 YD TEMP - R	191	766	3,647	-	-	2	2	1	2	4	1	2	-	1	4	19
HAUL 30 YD TEMP - RO	-	-	22,768	-	2	1	17	63	48	4	-	-	2	-	-	137
HAUL 40 YD TEMP - RO	-	574	2,111	-	1	1	-	-	1	1	3	1	-	-	3	11
COMPACTOR HAUL 15 YD	154	-	619	-	1	-	-	-	1	-	1	-	-	1	-	4
COMPACTOR HAUL 30 YD	2,195	2,378	27,702	14	11	11	11	14	13	12	13	13	14	12	13	151
COMPACTOR HAUL 40 YD	1,531	1,531	19,774	10	8	8	8	10	8	9	9	7	10	8	8	103
MILEAGE FEE - RO	6,663	6,871	92,548	2,008	1,915	2,083	2,315	3,649	3,242	1,847	2,207	2,010	2,253	1,989	2,051	27,569
TIME FEE - RO	62	125	1,692	-	-	-	1	4	7	1	-	-	-	1	1	14

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Service Code Description	Nov-23	Dec-23	Total	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total
	Revenue	Revenue	Revenue	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers
DELIVERY FEE 20 YD TEMP -	339	679	6,810	2	1	7	2	10	8	7	4	5	5	3	6	60
DELIVERY FEE 30 YD TEMP -	-	-	3,294	2	1	3	7	5	2	3	2	4	-	-	-	29
DELIVERY FEE 40 YD TEMP -	113	339	2,270	-	2	1	1	1	1	5	3	2	-	1	3	20
COMPACTOR DISCONNECT FEE	218	218	2,692	24	20	19	19	24	22	21	23	20	24	21	21	258
RENTAL FEE 20 YD MONTHLY	1,358	1,254	15,612	14	13	13	12	12	12	12	12	11	13	13	12	149
RENTAL FEE 20 YD TEMP - R	172	756	12,286	5	2	4	6	7	6	7	5	3	3	1	3	52
EXCESS WEIGHT - RO	-	-	420	-	-	-	-	-	220	-	160	-	2,420	-	-	2,800
RENTAL FEE 30 YD MONTHLY	444	444	4,007	1	1	1	1	2	3	3	3	3	3	3	3	27
RENTAL FEE 30 YD TEMP - R	297	-	12,192	1	2	4	6	8	8	3	2	4	3	1	-	42
RENTAL FEE 40 YD MONTHLY	962	1,154	13,314	6	6	5	5	6	6	6	6	6	6	5	6	69
RENTAL FEE 40 YD TEMP - R	360	686	5,289	-	1	2	1	0	0	2	3	2	2	1	2	16
REDELIVER FEE - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LABOR CHARGE - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RETURN TRIP FEE - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX HAULS/RENTAL	\$ 23,706.78	\$ 26,057.13	\$ 354,100	27	25	29	30	36	35	33	31	29	30	24	26	355
PASSTHROUGH DISPOSAL																
DISPOSAL CHARGE - RO	23,415	26,533	339,563	199	188	203	226	392	385	185	246	186	225	197	223	2,853
TOTAL PASSTHROUGH DISPOSAL	\$ 23,415.00	\$ 26,533.00	\$ 339,563	\$ 199	\$ 188	\$ 203	\$ 226	\$ 392	\$ 385	\$ 185	\$ 246	\$ 186	\$ 225	\$ 197	\$ 223	2,853
Service Charges																
#N/A	189	269	3,884	-	-	-	-	-	-	-	-	-	-	-	-	-
#N/A	-	-	(165)	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SERVICE CHARGES	\$ 188.62	\$ 269.21	\$ 3,718	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
TOTAL REVENUE	\$ 246,304.36	\$ 252,628.68	\$ 3,087,992	\$ 10,396	\$ 10,382	\$ 10,483	\$ 10,487	\$ 10,763	\$ 10,743	\$ 10,534	\$ 10,600	\$ 10,538	\$ 10,546	\$ 10,505	\$ 10,531	126,505

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Service Code Description	Average	Container Counts				
	Customers	Cart Size	Can Size	Container Size	Quantity	Count
RESIDENTIAL SERVICES						
RESIDENTIAL GARBAGE						
BULKY ITEM PICK UP - RES	-					
ACCESS FEE - RES	2					
DRIVE IN 1 - RES	14					
EXTRA CAN, BAG, BOX - RES	170					
CART ROLL OUT 1 EOW - RES	0					
65 GL ON CALL - RES	0					
ON CALL SERVICE - RES	0					
PREPAID BAG - RES	-					
REDELIVER FEE - RES	2					
REINSTATE FEE - RES	23					
CART ROLL OUT 1 - RES	5					
RETURN TRIP 65 GL - RES	1					
RETURN TRIP 95 GL - RES	0					
RETURN TRIP FEE CART - RE	-					
65 GL 1X MO NO RECY 1	5	65			1	5.00
65 GL 1X MO W/RECY 1	328	65			1	327.65
65 GL 1X MO W/RECY 2	-	65			2	-
65 GL 1X WK NO RECY 1	27	65			1	26.78
65 GL 1X WK W/RECY 1	1,754	65			1	1,754.38
65 GL 1X WK W/RECY 2	-	65			2	-
65 GL EOW NO RECY 1	46	65			1	46.42
65 GL EOW W/RECY 3	1	65			1	0.50
65 GL EOW W/RECY 1	1,666	65			1	1,665.65
65 GL EOW W/RECY 2	-	65			2	-
95 GL 1X MO W/RECY 1	61	95			1	61.00
95 GL 1X WK NO RECY 1	4	95			1	3.53
95 GL 1X WK W/RECY 1	586	95			1	586.42
95 GL 1X WK NO RECY 2	-	95			2	-
95 GL 1X WK W/RECY 2	-	95			2	-
95 GL EOW NO RECY 1	3	95			1	3.00
95 GL EOW W/RECY 1	161	95			1	160.71
SPECIAL PICK UP 65 GL - R	22					
TIME FEE NON PACK - RES	-					
SPECIAL PICK UP 95 GL - R	6					
SPECIAL 65 GL - RES	0					
CONTAINER UNRETURNED FEE	2					
TOTAL RESIDENTIAL GARBAGE	4,641	Cart			Count	4,641
	58,065					
RESIDENTIAL RECYCLING						
RECYCLING PROGRAM ADJUSTM	4,601		96		1	4,600.73
RECYCLE SERVICE ONLY	33		96		1	33.35
TOTAL RESIDENTIAL RECYCLING	4,634	Cart			Count	4,634
RESIDENTIAL YARD WASTE						
GREENWASTE SERVICE - RES	-		96		1	96.96
GREENWASTE SVC 2 - RES	97		96		2	33.47
GREENWASTE SVC 3 - RES	17		96		3	19.11
GREENWASTE SVC 4 - RES	6		96		4	7.67
REDELIVER FEE GW - RES	2		96			
	0		96			
TOTAL RESIDENTIAL YARD WASTE	122	Cart			Count	157

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Service Code Description	Average	Container Counts				
	Customers	Cart Size	Can Size	Container Size	Quantity	Count
COMMERCIAL SERVICES	-					
COMMERCIAL GARBAGE	-					
ACCESS FEE - COMM	4					
CAN COUNT 65 GL - COMM	132	65			1	132.43
CAN COUNT 95 GL - COMM	1	95			1	0.83
DELIVERY FEE 1.5 YD TEMP	-					
DELIVERY FEE 1 YD TEMP -	0					
DELIVERY FEE 2 YD TEMP -	2					
DELIVERY FEE 3 YD TEMP -	0					
DELIVERY FEE 4 YD TEMP -	0					
DELIVERY FEE 6 YD TEMP -	1					
DISPOSAL FEE - COMM	-					
DRIVE IN SERVICE - COMM	11					
EXTRA CAN, BAG, BOX - COM	0					
EXTRA YARDAGE - COMM	15					
1 YD 1X WK 1	3			1	1	3.00
1 YD 2X WK 1	-			1	1	-
1 YD EOW 1	7			1	1	6.75
1.5 YD 1X WK 1	2			1.5	1	1.79
1.5 YD EOW 1	1			1.5	1	1.00
2 YD 1X WK 1	2			2	1	2.38
2 YD EOW 1	9			2	1	8.52
3 YD 1X WK 1	12			3	1	11.60
3 YD EOW 1	10			3	1	10.44
4 YD 1X WK 1	14			4	1	13.66
4 YD 2X WK 1	1			4	1	1.00
4 YD 3X WK 1	-			4	1	-
4 YD EOW 1	5			4	1	4.92
5 YD 1X WK 1	2			5	1	2.00
5 YD EOW 1	1			5	1	1.00
6 YD 1X WK 1	26			6	1	26.48
6 YD 1X WK 2	3			6	2	6.00
6 YD 2X WK 1	5			6	1	5.14
6 YD 2X WK 2	-			6	2	-
6 YD 1X WK 3	1			6	3	1.56
6 YD 3X WK 1	2			6	1	2.00
6 YD EOW 1	6			6	1	5.76
1.5 YD TEMP	-			1.5	1	-
2 YD TEMP	-			2	1	-
3 YD TEMP	0			3	1	0.33
4 YD TEMP 1	1			4	1	0.50
6 YD TEMP 1	2			6	1	2.08
REDELIVER FEE LVL 1 - COM	1					
REINSTATE FEE - COMM	2					
RENT 1.5 YD TEMP - COMM	0					
ACCESS FEE EOW - COMM	4					
TIME FEE NON PACK - COMM	-					
LOCK CHARGE EOW - COMM	2					
LOCK CHARGE - COMM	2					
RENT 1 YD TEMP - COMM	13					
RENT 2 YD TEMP - COMM	99					
RENT 3 YD TEMP - COMM	7					
RENT 4 YD TEMP - COMM	15					
RENT 6 YD TEMP - COMM	52					
1 YD 1X WK 1	51			1	1	50.56
1 YD EOW 1	71			1	1	70.53
1.5 YD 1X WK 1	17			1.5	1	16.70
1.5 YD 2X WK 1	-			1.5	1	-
1.5 YD EOW 1	17			1.5	1	16.90
2 YD 1X WK 1	28			2	1	27.98
2 YD 2X WK 1	5			2	1	4.72
2 YD 2X WK 2	1			2	2	2.00
2 YD 3X WK 1	-			2	1	-
2 YD EOW 1	40			2	1	39.85

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Service Code Description	Average	Container Counts				
	Customers	Cart Size	Can Size	Container Size	Quantity	Count
1 YD TEMP	0				1	1 0.33
1.5 YD TEMP	0				1.5	1 0.08
2 YD TEMP	7				2	1 6.75
ROLL OUT CHARGE - COMM	-					
ROLL OUT EOW - COMM	1					
RETURN TRIP FEE CAN - COM	0					
RETURN TRIP 65 GL - COMM	-					
RETURN TRIP 1 YD - COMM	-					
RETURN TRIP 3 YD - COMM	-					
RETURN TRIP 6 YD - COMM	-					
65 GL 1X WK NO RECY COMM	41	65			1	40.79
65 GL EOW NO RECY COMM 1	18	65			1	18.00
95 GL 1X WK NO RECY COMM	46	95			1	46.11
95 GL EOW NO RECY COMM 1	3	95			1	3.00
RETURN TRIP 2 YD - COMM	0					
CONTAINER UNRETURNED FEE	-					
SPECIAL PICK UP 1.5 YD -	0					
SPECIAL PICK UP 1 YD - CO	1					
SPECIAL PICK UP 2 YD - CO	1					
SPECIAL PICK UP 3 YD - CO	0					
SPECIAL PICK UP 4 YD - CO	-					
SPECIAL PICK UP 6 YD - CO	0					
SPECIAL 65 GL - COMM	-					
SPECIAL 95 GL - COMM	-					
TOTAL COMMERCIAL GARBAGE	590					
		Cart	241			
		Container	354			
MULTI FAMILY RECYCLING	-					
MULTI-FAMILY REC UNIT W/B	287	96			1	287.00
TOTAL MULTI-FAMILY RECYCLING	287					
DROP BOX SERVICES	-					
DROP BOX HAULS/RENTAL	-					
HAUL 20 YD - RO	18					
FINAL PULL 20 YD - RO	1					
HAUL 30 YD - RO	1					
COMPACTOR HAUL 25 YD - RO	-					
FINAL PULL 30 YD - RO	-					
HAUL 40 YD - RO	26					
FINAL PULL 40 YD - RO	0					
FINAL PULL 20 YD TEMP - R	5					
HAUL 20 YD TEMP - RO	3					
FINAL PULL 30 YD TEMP - R	2					
FINAL PULL 40 YD TEMP - R	2					
HAUL 30 YD TEMP - RO	11					
HAUL 40 YD TEMP - RO	1					
COMPACTOR HAUL 15 YD	0					
COMPACTOR HAUL 30 YD	13					
COMPACTOR HAUL 40 YD	9					
MILEAGE FEE - RO	2,297					
TIME FEE - RO	1					

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Service Code Description	Average	Container Counts				
	Customers	Cart Size	Can Size	Container Size	Quantity	Count
DELIVERY FEE 20 YD TEMP -	5					
DELIVERY FEE 30 YD TEMP -	2					
DELIVERY FEE 40 YD TEMP -	2					
COMPACTOR DISCONNECT FEE	22					
RENTAL FEE 20 YD MONTHLY	12					
RENTAL FEE 20 YD TEMP - R	4 Divided by 30			20	1	4.35
EXCESS WEIGHT - RO	233					
RENTAL FEE 30 YD MONTHLY	2			30	1	2.25
RENTAL FEE 30 YD TEMP - R	4 Divided by 30			30	1	3.53
RENTAL FEE 40 YD MONTHLY	6			40	1	5.75
RENTAL FEE 40 YD TEMP - R	1 Divided by 30			40	1	1.32
REDELIVER FEE - RO	-					
LABOR CHARGE - RO	-					
RETURN TRIP FEE - RO	-					
						Count
						17
TOTAL DROP BOX HAULS/RENTAL	30					
PASSTHROUGH DISPOSAL	-					
DISPOSAL CHARGE - RO	238					
TOTAL PASSTHROUGH DISPOSAL	238					
Service Charges	-					
#N/A	-					
#N/A	-					
TOTAL SERVICE CHARGES	-					
TOTAL REVENUE	10,542					

Commercial Recycle - Reg Areas

**City Sanitary, Joe's Refuse, White Pass Garbage G-98
Regulated Areas Commercial Recycling (Non-Reg Revenue)
Calendar Year Ended December 31, 2023**

Service Code	Service Code Description	Rates 2/1/2021	Rate 1/1/2023	Jan-23 Revenue	
<u>COMMERCIAL RECYCLING COMMERCIAL RECYCLING</u>					
Concatenate (Area &LOB & Service Code)	Count (ensure COMMERCIAL RECYCLING COMMERCIAL RECYCLING				
Commercial Recycle - Reg AreasEXTRAYDGREC-COMM	1 EXTRAYDGREC-COMM	EXTRA YDG RECY - COMM	15.00	16.50	215
Commercial Recycle - Reg AreasGWCOMM	1 GWCOMM	GREENWASTE SERVICE - COMI	45.00	51.75	-
Commercial Recycle - Reg AreasGWEOCOMM	1 GWEOCOMM	GREENWASTE EOW COMM	17.00	19.55	38
Commercial Recycle - Reg AreasRECCOMSV	1 RECCOMSV	COMMERCIAL RECYCLE SERVIC	125.00	137.50	49
Commercial Recycle - Reg AreasRL002.0Y1M001OCC	1 RL002.0Y1M001OCC	2 YD 1X MO OCC 1	51.00	58.65	1,114
Commercial Recycle - Reg AreasRL002.0Y1W001OCC	1 RL002.0Y1W001OCC	2 YD 1X WK OCC 1	90.00	103.50	12,047
Commercial Recycle - Reg AreasRL002.0Y2W001OCC	1 RL002.0Y2W001OCC	2 YD 2X WK OCC 1	172.00	197.80	2,993
Commercial Recycle - Reg AreasRL002.0Y3W001OCC	1 RL002.0Y3W001OCC	2 YD 3X WK OCC 1	254.00	292.10	-
Commercial Recycle - Reg AreasRL002.0Y4W001OCC	1 RL002.0Y4W001OCC	2 YD 4X WK OCC 1	336.00	386.40	-
Commercial Recycle - Reg AreasRL002.0Y5W001OCC	1 RL002.0Y5W001OCC	2 YD 5X WK OCC 1	418.00	480.70	-
Commercial Recycle - Reg AreasRL002.0YEO001OCC	1 RL002.0YEO001OCC	2 YD EOW OCC 1	56.00	64.40	4,186
Commercial Recycle - Reg AreasSL065.0G1M001RECC	1 SL065.0G1M001RECC	65 GL 1X MO REC COMM 1	20.00	22.00	77
Commercial Recycle - Reg AreasSL065.0G1W001RECC	1 SL065.0G1W001RECC	65 GL 1X WK RECYCLE COMM	24.00	26.40	1,195
Commercial Recycle - Reg AreasSL065.0GEO001RECC	1 SL065.0GEO001RECC	65 GL EOW REC COMM 1	20.50	22.55	586
Commercial Recycle - Reg AreasSL095.0G1M001RECC	1 SL095.0G1M001RECC	95 GL 1X MO REC COMM 1	24.00	26.40	26
Commercial Recycle - Reg AreasSL095.0G1W001RECC	1 SL095.0G1W001RECC	95 GL 1X WK REC COMM 1	29.00	31.90	191
Commercial Recycle - Reg AreasSL095.0GEO001RECC	1 SL095.0GEO001RECC	95 GL EOW REC COMM 1	26.00	28.60	143
Commercial Recycle - Reg AreasSL096.0G1M001BCMGLOUT	1 SL096.0G1M001BCMGL	96 GL MTHLY BUS CMGL OUT	24.00	26.40	442
Commercial Recycle - Reg AreasSL096.0G1W001BCMGLOUT	1 SL096.0G1W001BCMGL	96 GL WKLY BUS CMGL OUT	29.00	31.90	3,628
Commercial Recycle - Reg AreasSL096.0GEO001BCMGLOUT	1 SL096.0GEO001BCMGL	96 GL EOW BUS CMGL OUT	26.00	28.60	4,185
Commercial Recycle - Reg AreasSP96CMGL-COM	1 SP96CMGL-COM	SPECIAL PICKUP 96 GL CMGL -	8.00	8.80	-
Commercial Recycle - Reg AreasSP65REC-COM	1 SP65REC-COM	SPECIAL PICKUP 65 GAL REC - (6.50	7.15	-
Commercial Recycle - Reg AreasSP2OCC-COMM	1 SP2OCC-COMM	SPECIAL PICKUP 2 YD OCC -	32.00	36.80	-
			-		
TOTAL COMMERCIAL RECYCLING				\$	31,115.95

DROP BOX RECYCLING DROP BOX RECYCLING

	1 DROP BOX HAULS/REN	DROP BOX HAULS/RENTAL			
Commercial Recycle - Reg AreasHAUL20REC-RO	1 HAUL20REC-RO	HAUL 20 YD RECYCLE - RO	112.00	121.00	5,848
Commercial Recycle - Reg AreasHAUL30REC-RO	1 HAUL30REC-RO	HAUL 30 YD RECYCLE - RO	112.00	121.00	1,870
Commercial Recycle - Reg AreasHAUL40REC-RO	1 HAUL40REC-RO	HAUL 40 YD RECYCLE - RO	112.00	121.00	3,339
Commercial Recycle - Reg AreasHAUL30GW-RO	1 HAUL30GW-RO	HAUL 30 YD GREENWASTE - R	106.00	106.00	-
					-
					-
Commercial Recycle - Reg AreasHAUL40WOOD-RO	1 HAUL40WOOD-RO	HAUL 40 YD WOOD - RO	100.00	106.00	935
Commercial Recycle - Reg AreasTIMEREC-RO	1 TIMEREC-RO	TIME RECYCLE ROLL OFF	112.00	121.00	1,081
Joes TC Refuse UTCRENT20REC-RO	1 RENT20REC-RO	RENTAL FEE 20 YD RECYCLE	87.00	97.00	646
Joes TC Refuse UTCRENT40REC-RO	1 RENT40REC-RO	RENTAL FEE 40 YD RECYCLE	87.00	97.00	-
Joes TC Refuse UTCRENT30REC-RO	1 RENT30REC-RO	RENTAL FEE 30 YD RECYCLE	-	97.00	60
Lewis County UTCRENT20REC-RO	1 RENT20REC-RO	RENTAL FEE 20 YD RECYCLE	87.00	97.00	1,401
Lewis County UTCRENT30REC-RO	1 RENT30REC-RO	RENTAL FEE 30 YD RECYCLE	87.00	97.00	1,313
Lewis County UTCRENT40REC-RO	1 RENT40REC-RO	RENTAL FEE 40 YD RECYCLE	87.00	97.00	300

TOTAL DROP BOX HAULS/RENTAL

\$ 16,792.37

PASSTHROUGH DISPOS PASSTHROUGH DISPOSAL

Joes TC Refuse UTCRoll OffDISPPREC-RO	1 DISPPREC-RO	DISPOSAL FEE RECYCLE - RO	-	-	-
Joes TC Refuse UTCRoll OffDISPCONCRETE-RO	1 DISPCONCRETE-RO	DISPOSAL FEE CONCRETE - R	-	-	-
Joes TC Refuse UTCRoll OffDISPITEM-RO	1 DISPITEM-RO	DISPOSAL FEE ITEM - RO	-	-	-
Joes TC Refuse UTCRoll OffDISPFOOD-RO	1 DISPFOOD-RO	DISPOSAL FEE FOOD WASTE -	-	-	758
Joes TC Refuse UTCRoll OffDISPGW-RO	1 DISPGW-RO	DISPOSAL FEE GREENWASTE -	-	-	-
Joes TC Refuse UTCRoll OffDISPCONSTN-RO	1 DISPCONSTN-RO	DISPOSAL FEE CONSTRUCTION	-	-	-
Lewis County UTCRoll OffDISPCONCRETE-RO	1 DISPCONCRETE-RO	DISPOSAL FEE CONCRETE - R	-	-	-
Lewis County UTCRoll OffDISPITEM-RO	1 DISPITEM-RO	DISPOSAL FEE ITEM - RO	-	-	120
Lewis County UTCRoll OffDISPFOOD-RO	1 DISPFOOD-RO	DISPOSAL FEE FOOD WASTE -	-	-	-
Lewis County UTCRoll OffDISPWD-RO	1 DISPWD-RO	DISPOSAL FEE WOOD - RO	-	-	1,625
Lewis County UTCRoll OffDISPCONSTN-RO	1 DISPCONSTN-RO	DISPOSAL FEE CONSTRUCTION	-	-	-
Lewis County UTCRoll OffDISPGW-RO	1 DISPGW-RO	DISPOSAL FEE GREENWASTE -	-	-	-

TOTAL PASSTHROUGH DISPOSAL

\$ 2,503.00

TOTAL REVENUE

\$ 50,411.32

50,411.32

8%

Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue	Dec-23 Revenue
198	281	198	380	365	413	619	347	340	330	347
-	-	-	-	-	-	-	-	-	-	-
38	38	38	38	38	38	38	38	38	38	38
49	49	49	49	49	49	49	49	49	49	49
997	997	997	938	821	938	938	880	821	821	880
12,213	12,187	12,110	11,903	11,928	12,006	12,006	11,877	11,954	11,903	11,903
2,905	2,905	2,905	2,905	2,905	2,905	2,905	2,773	2,905	2,905	2,905
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
4,250	4,283	4,315	4,336	4,508	4,637	4,605	4,680	4,669	4,637	4,572
33	33	33	33	33	33	33	33	33	33	33
1,195	1,195	1,353	1,353	1,353	1,353	1,353	1,353	1,353	1,353	1,353
586	586	586	586	586	586	564	564	564	564	564
26	26	26	26	26	26	26	26	26	26	26
191	191	191	191	191	191	191	191	191	191	191
143	143	143	143	143	143	157	143	143	143	143
442	442	442	442	442	468	468	495	495	495	495
3,630	3,630	3,646	3,662	3,670	3,769	3,847	3,806	3,957	3,988	4,029
4,676	4,552	4,719	4,709	4,762	4,795	4,776	4,438	3,947	3,961	3,947
9	-	-	-	-	-	141	-	-	-	9
-	-	-	-	21	-	7	-	-	-	-
-	-	-	-	-	-	-	-	-	-	37
\$ 31,581.69	\$ 31,537.77	\$ 31,751.04	\$ 31,694.76	\$ 31,842.08	\$ 32,350.85	\$ 32,723.71	\$ 31,690.95	\$ 31,485.05	\$ 31,435.77	\$ 31,519.29

3,137	4,986	2,799	3,424	4,666	2,159	3,646	4,375	3,318	2,305	5,695
1,642	1,058	1,292	1,845	2,329	1,864	1,837	1,320	3,357	1,454	324
3,680	3,909	3,746	3,379	4,406	3,742	2,887	3,650	3,649	2,853	3,299
-	363	-	-	-	363	-	-	363	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
380	380	380	570	380	-	760	-	380	190	-
1,713	2,483	1,150	1,814	3,806	5,625	1,395	2,360	2,455	1,029	997
672	691	646	549	940	745	560	586	633	560	560
-	-	-	-	-	-	-	-	-	-	97
73	-	-	-	-	-	-	128	93	29	-
1,452	1,455	1,368	1,320	1,352	1,333	1,543	1,417	1,417	1,417	1,417
1,394	1,420	1,410	1,444	1,507	1,590	1,483	1,383	1,335	1,410	1,410
300	445	361	300	316	494	494	419	397	397	397

\$ 14,441.64 \$ 17,188.74 \$ 13,150.72 \$ 14,643.93 \$ 19,699.72 \$ 17,913.72 \$ 14,603.60 \$ 15,636.52 \$ 17,396.91 \$ 11,642.59 \$ 14,195.50

113	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	127	-	-	-
-	-	-	-	-	-	-	20	-	-	-
463	894	612	591	468	471	539	1,182	878	757	1,384
-	-	-	-	-	-	-	-	-	-	-
-	-	169	-	-	-	-	-	-	-	-
170	47	23	177	233	49	15	64	13	56	178
-	-	-	-	-	-	-	-	-	-	-
1,375	1,375	1,125	1,375	2,125	875	1,500	875	2,250	750	250
-	-	-	-	-	-	-	-	-	-	-
321	685	-	-	-	379	-	-	330	-	283

\$ 2,441.63 \$ 3,000.85 \$ 1,928.87 \$ 2,143.00 \$ 2,825.65 \$ 1,773.73 \$ 2,054.00 \$ 2,268.44 \$ 3,470.94 \$ 1,563.00 \$ 2,095.25

\$ 48,464.96 \$ 51,727.36 \$ 46,830.63 \$ 48,481.69 \$ 54,367.45 \$ 52,038.30 \$ 49,381.31 \$ 49,595.91 \$ 52,352.90 \$ 44,641.36 \$ 47,810.04

48,464.96	51,727.36	46,830.63	48,481.69	54,367.45	52,038.30	49,381.31	49,595.91	52,352.90	44,641.36	47,810.04
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8%	9%	8%	8%	9%	9%	8%	8%	9%	7%	8%
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Total Revenue	Jan-23 Customers	Feb-23 Customers	Mar-23 Customers	Apr-23 Customers	May-23 Customers	Jun-23 Customers	Jul-23 Customers	Aug-23 Customers	Sep-23 Customers	Oct-23 Customers	Nov-23 Customer	Dec-23 Customers
4,029	13	12	17	12	23	22	25	38	21	21	20	21
-	-	-	-	-	-	-	-	-	-	-	-	-
450	2	2	2	2	2	2	2	2	2	2	2	2
588	0	0	0	0	0	0	0	0	0	0	0	0
11,144	19	17	17	17	16	14	16	16	15	14	14	15
144,036	116	118	118	117	115	115	116	116	115	116	115	115
34,811	15	15	15	15	15	15	15	15	14	15	15	15
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
53,677	65	66	67	67	67	70	72	72	73	73	72	71
440	4	2	2	2	2	2	2	2	2	2	2	2
15,764	45	45	45	51	51	51	51	51	51	51	51	51
6,923	26	26	26	26	26	26	26	25	25	25	25	25
317	1	1	1	1	1	1	1	1	1	1	1	1
2,297	6	6	6	6	6	6	6	6	6	6	6	6
1,730	5	5	5	5	5	5	5	6	5	5	5	5
5,567	17	17	17	17	17	17	18	18	19	19	19	19
45,265	114	114	114	114	115	115	118	121	119	124	125	126
53,468	146	164	159	165	165	167	168	167	155	138	139	138
158	-	1	-	-	-	-	-	16	-	-	-	1
29	-	-	-	-	-	3	-	1	-	-	-	-
37	-	-	-	-	-	-	-	-	-	-	-	1
\$ 380,729	579.11	594.49	590.41	602.49	599.99	602.99	613.01	613.79	599.41	587.24	587.69	588.49

46,354	48	26	41	23	28	39	18	30	36	27	19	47
20,190	15	14	9	11	15	19	15	15	11	28	12	3
42,539	28	30	32	31	28	36	31	24	30	30	24	27
1,089	-	-	3	-	-	-	3	-	-	3	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
4,352	9	4	4	4	5	4	-	7	-	4	2	-
25,906	9	14	21	10	15	31	46	12	20	20	9	8
7,787	7	7	7	7	6	10	8	6	6	7	6	6
97	-	-	-	-	-	-	-	-	-	-	-	1
382	1	-	-	-	-	-	-	-	-	-	-	-
16,891	14	15	15	14	14	14	14	16	15	15	15	15
17,099	14	14	15	15	15	16	16	15	14	14	15	15
4,620	3	3	5	4	3	3	5	5	4	4	4	4

187,306	37.73	39.35	44.77	39.02	37.25	42.42	46.33	42.06	39.23	42.42	39.01	40.01
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113	-	-	-	-	-	-	-	-	-	-	-	-
127	-	-	-	-	-	-	-	-	-	-	-	-
20	-	-	-	-	-	-	-	-	-	-	-	-
8,997	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
169	-	-	-	-	-	-	-	-	-	-	-	-
1,145	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
15,500	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
1,997	-	-	-	-	-	-	-	-	-	-	-	-

28,068	-	-	-	-	-	-	-	-	-	-	-	-
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596,103	616.84	633.84	635.18	641.51	637.24	645.41	659.34	655.85	638.63	629.66	626.70	628.50
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-	-	-	-	-	-	-	-	-	-	-	-	-
596,103	679.35	685.30	697.99	687.57	695.79	723.72	728.30	728.17	698.63	695.70	670.30	683.76

Total Customers	Average Customers
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Container Counts				
Cart Size	Can Size	Container Size	Quantity	Count

-	-				
-	-	65		1	-
23	2	65		1	1.92
4	0				
190	16		2	1	15.83
1,392	116		2	1	115.97
176	15		2	1	14.67
-	-		2	1	-
-	-		2	1	-
-	-		2	1	-
833	69		2	1	69.46
20	2	65		1	1.67
597	50	65		1	49.76
307	26	65		1	25.58
12	1	95		1	1.00
72	6	95		1	6.00
61	5	95		1	5.04
211	18	96		1	17.57
1,419	118	96		1	118.25
1,869	156	96		1	155.79
18	2				
4	0				
1	0				
7,182.12	598.51				

Recycle	Count
Container	215.93
Cart	380.66

YW	Count
Cart	1.92

383	32			
167	14			
352	29			
10	1			
-	-	30	1	-
-	-	40	1	-
41	3			
214	18			
80	7	20	1	6.69
1	0	40	1	0.08
1				
174	15	20	1	14.51
176	15	30	1	14.69
48	4	40	1	3.97
-	-			

		Count	
489.59	40.80	Container	39.94

-
-
-
-
-
-
-
-
-
-
-
-
-
-

-	-
7,671.71	639.31

8,263.99 688.64 Total 638.4527

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Centralia Non-Reg - Price Out
 Calendar Year Ended December 31, 2023

Service Code	Service Code Description	Tariff Rate 1/1/2023	Tariff Rate 7/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue		
RESIDENTIAL SERVICES													
RESIDENTIAL GARBAGE													
BULKY-RES	BULKY ITEM PICK UP - RES	32.63	32.63	-	-	-	-	-	-	-	-		
SL65R-OC	65 GL ON CALL - RES	11.29	11.29	-	-	-	-	-	-	-	11		
DRIVEIN1-RES	DRIVE IN 1 - RES	14.62	14.62	7	7	7	7	7	7	7	7		
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	4.85	4.85	1,266	761	616	514	461	233	723	669		
OC-RES	ON CALL SERVICE - RES	6.32	6.32	-	-	6	-	-	-	-	-		
PDBAG-RES	PREPAID BAG - RES	24.25	24.25	49	-	-	-	-	-	24	-		
REDEL-RES	REDELIVER FEE - RES	23.30	23.30	47	186	70	186	23	326	-	93		
REINSTATE-RES	REINSTATE FEE - RES	15.67	15.67	548	501	407	392	282	345	313	439		
ROLL1RES	CART ROLL OUT 1 - RES	9.44	9.44	24	24	24	24	24	24	24	24		
RTRNCART65-RES	RETURN TRIP 65 GL - RES	23.30	23.30	70	-	70	23	47	-	23	-		
RTRNCART95-RES	RETURN TRIP 95 GL - RES	23.30	23.30	23	23	70	-	-	-	-	-		
RTRNCART-RES	RETURN TRIP FEE CART - RE	23.30	23.30	-	-	-	-	23	-	-	-		
RL032.0G1W001WREC	32 GL 1X WK W/RECY 1	-	-	-	-	-	-	-	-	-	-		
RL020.0G1M001	20 GL 1X MO 1	11.58	12.98	23	23	23	23	23	23	25	27		
RL020.0GEO001	20 GL EOW 1	11.88	13.28	12	12	12	12	12	12	13	13		
SL032.0G1W001WREC	32 GL 1X WK W/RECY 1	-	-	-	-	-	-	-	-	-	-		
SL045.0G1M001NOREC	45 GL 1X MO NO RECY 1	-	-	-	-	-	-	-	-	-	-		
SL045.0GEO001WREC	45 GL 1X WK W/RECY 1	-	-	-	-	-	-	-	-	-	-		
SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	17.23	18.63	86	69	69	78	95	86	93	93		
SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	17.23	18.63	7,512	7,426	7,426	7,435	7,437	7,385	7,845	8,156		
SL065.0G1W001	65 GL 1X WK	-	-	-	-	-	-	-	-	-	-		
SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	30.86	32.26	93	93	93	93	93	93	97	97		
SL065.0G1W001SPCLWREC	65 GL 1X WK S/D W/REC 1	-	-	-	-	-	-	-	-	-	-		
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	30.86	32.26	45,494	45,376	45,476	45,677	45,854	46,420	48,304	49,038		
SL065.0G1W002WREC	65 GL 1X WK W/RECY 2	53.78	55.18	-	-	-	-	-	-	-	-		
SL065.0GEO001NOREC	65 GL EOW NO RECY 1	22.99	24.39	78	101	92	92	92	92	97	98		
SL065.0GEO001WREC	65 GL EOW W/RECY 1	22.99	24.39	41,085	41,221	41,087	41,018	41,197	40,944	42,798	43,724		
SL065.0GEO002WREC	65 GL EOW W/RECY 2	38.04	39.44	-	-	-	-	-	-	-	-		
SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	19.51	20.91	1,034	1,034	1,015	985	936	936	991	1,016		
SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	38.14	39.54	76	76	76	76	76	61	79	79		
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	38.14	39.54	15,734	15,983	15,993	16,241	16,392	16,377	16,713	17,086		
SL095.0G1W002WREC	95 GL 1X WK W/RECY 2	68.34	69.74	-	-	-	-	-	-	-	-		
SL095.0GEO001NOREC	95 GL EOW NO RECY 1	31.06	32.46	-	-	-	-	-	-	-	-		
SL095.0GEO001WREC	95 GL EOW W/RECY 1	31.06	32.46	2,221	2,219	2,128	2,154	2,112	2,135	2,168	2,224		
SP65-RES	SPECIAL PICK UP 65 GL - R	14.29	14.29	157	157	143	86	300	171	86	171		
SP95-RES	SPECIAL PICK UP 95 GL - R	16.57	16.57	83	17	66	50	149	133	116	149		
SPCL65-RES	SPECIAL 65 GL - RES	14.29	14.29	14	14	-	-	-	14	-	-		
TIMENP-RES	TIME FEE NON PACK - RES	109.71	109.71	-	-	-	-	-	-	-	-		
UNRETURN-RES	CONTAINER UNRETURNED FEE	94.41	94.41	-	-	-	-	-	1,227	94	189		
TOTAL RESIDENTIAL GARBAGE				-	-	\$ 115,736.86	\$ 115,324.27	\$ 114,968.97	\$ 115,164.82	\$ 115,634.47	\$ 117,045.73	\$ 120,634.86	\$ 123,403.59
RESIDENTIAL RECYCLING													
RESIDENTIAL RECYCLING													
RECPRGADJ-RES	RECYCLING PROGRAM ADJUSTM	-	-	-	-	-	-	-	-	-	-		
RECVALRES	RECYCLABLES VALUE - RES	-	-	-	-	-	-	-	-	-	-		
RECBINONLYR	RECYCLE SERVICE ONLY	17.88	20.68	289	274	268	284	257	274	311	357		
TOTAL RESIDENTIAL RECYCLING				-	-	\$ 288.98	\$ 273.79	\$ 268.20	\$ 283.85	\$ 257.03	\$ 273.56	\$ 310.60	\$ 357.26

City Sanitary, Joe's Refuse, White Pass Garbage G-98
Centralia Non-Reg - Price Out
Calendar Year Ended December 31, 2023

Service Code	Service Code Description	Tariff Rate 1/1/2023	Tariff Rate 7/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue
RESIDENTIAL YARD WASTE											
GWRES	GREENWASTE SERVICE - RES	16.77	16.77	10,308	10,288	10,165	10,316	10,500	10,773	11,050	11,307
GW2RES	GREENWASTE SVC 2 - RES	31.87	31.87	381	367	382	382	438	438	446	446
GW3RES	GREENWASTE SVC 3 - RES	46.97	46.97	-	-	-	-	-	-	-	-
GW4RES	GREENWASTE SVC 4 - RES	62.07	62.07	-	-	-	-	-	-	-	-
REDELGW-RES	REDELIVER FEE GW - RES	17.45	17.45	-	-	-	35	35	17	17	17
SPGW-RES	SPECIAL PICK UP GREENWAST	7.82	7.82	-	-	-	-	8	8	8	8
	TOTAL RESIDENTIAL YARD WASTE	-	-	\$ 10,688.84	\$ 10,654.06	\$ 10,547.57	\$ 10,733.39	\$ 10,980.59	\$ 11,236.46	\$ 11,521.11	\$ 11,777.97
COMMERCIAL SERVICES											
	COMMERCIAL SERVICES	-	-	-	-	-	-	-	-	-	-
COMMERCIAL GARBAGE											
ACCESS-COMM	ACCESS FEE - COMM	1.65	1.65	26	26	30	30	30	26	26	26
ACCESS2W-COMM	ACCESS FEE 2X WK - COMM	3.29	3.29	3	3	3	3	3	3	3	3
ACCESSEOW-COMM	ACCESS FEE EOW - COMM	0.82	0.82	3	3	3	3	3	3	3	3
BULKY-COMM	BULKY ITEM PICK UP - COMM	32.63	32.63	-	-	-	-	-	-	-	-
CANCOUNT65-COMM	CAN COUNT 65 GL - COMM	6.03	6.03	1,875	1,514	1,706	1,520	1,972	1,520	1,869	1,598
CANCOUNT95-COMM	CAN COUNT 95 GL - COMM	8.32	8.32	815	824	815	957	699	765	757	966
CLEAN1-COMM	CLEANING FEE 1 YD - COMM	13.50	13.50	-	-	-	-	-	-	-	-
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	21.95	21.95	22	-	22	-	66	22	-	22
DEL3TEMP-COMM	DELIVERY FEE 3 YD TEMP -	32.39	32.39	-	-	-	-	-	-	-	-
DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP -	32.39	32.39	32	-	-	-	-	32	-	-
DEL5TEMP-COMM	DELIVERY FEE 5 YD TEMP -	32.39	32.39	-	-	-	-	-	-	-	-
DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	32.39	32.39	129	-	-	-	-	130	97	65
DISP-COMM	DISPOSAL FEE - COMM	100.00	100.00	-	-	-	-	-	-	-	-
DRIVEIN-COMM	DRIVE IN SERVICE - COMM	7.36	7.36	22	22	22	22	22	22	22	22
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	4.84	4.84	-	-	-	169	-	-	13	-
EP1.5-COMM	EXTRA PICK UP 1.5 YD - CO	45.28	45.28	-	-	-	-	-	-	-	-
EXTRAYDG-COM	EXTRA YARDAGE - COMM	32.63	32.63	865	1,025	793	633	897	1,126	845	1,390
FL001.0Y1W001	1 YD 1X WK 1	88.30	88.30	530	530	530	530	530	530	530	530
FL001.0Y2W001	1 YD 2X WK 1	169.36	169.36	-	-	-	-	-	-	-	-
FL001.0Y3W001	1 YD 3X WK 1	250.41	250.41	-	-	-	-	-	-	-	-
FL001.0YEO001	1 YD EOW 1	47.86	47.86	239	239	239	239	239	239	239	239
FL001.5Y1W001	1.5 YD 1X WK 1	122.32	122.32	122	122	122	122	122	122	122	122
FL001.5Y2W001	1.5 YD 2X WK 1	234.17	234.17	234	234	234	234	234	234	234	234
FL001.5Y3W001	1.5 YD 3X WK 1	346.01	346.01	-	-	-	-	-	-	-	-
FL001.5Y5W001	1.5 YD 5X WK 1	569.70	569.70	570	570	570	570	570	570	570	570
FL001.5YEO001	1.5 YD EOW 1	66.53	66.53	-	-	-	-	-	-	-	-
FL002.0Y1W001	2 YD 1X WK 1	153.30	153.30	1,244	1,287	1,287	1,287	1,095	827	827	827
FL002.0Y2W001	2 YD 2X WK 1	292.98	292.98	586	586	586	586	586	586	586	586
FL002.0Y3W001	2 YD 3X WK 1	432.67	432.67	1,298	1,298	1,298	1,298	1,298	1,298	1,298	1,298
FL002.0Y4W001	2 YD 4X WK 1	572.35	572.35	-	-	-	-	-	-	-	-
FL002.0Y5W001	2 YD 5X WK 1	712.04	712.04	712	712	712	712	712	712	712	712
FL002.0YEO001	2 YD EOW 1	83.61	83.61	167	167	167	167	167	167	167	167
FL003.0Y1W001	3 YD 1X WK 1	220.23	220.23	6,607	6,607	6,387	6,387	6,442	7,268	7,268	7,268
FL003.0Y2W001	3 YD 2X WK 1	424.26	424.26	2,546	2,546	2,546	2,546	2,970	2,970	2,970	2,970
FL003.0Y3W001	3 YD 3X WK 1	628.29	628.29	2,513	2,513	2,513	2,513	2,513	2,513	2,513	2,513
FL003.0YEO001	3 YD EOW 1	118.45	118.45	948	948	948	948	948	829	829	829
FL004.0Y1W001	4 YD 1X WK 1	263.47	263.47	8,247	8,168	8,168	8,168	7,904	7,904	7,641	7,114
FL004.0Y2W001	4 YD 2X WK 1	509.45	509.45	4,755	5,095	5,095	5,604	6,113	6,113	6,227	7,642
FL004.0Y2W002	4 YD 2X WK 2	1,018.91	1,018.91	-	-	-	-	-	-	-	-
FL004.0Y3W001	4 YD 3X WK 1	755.44	755.44	6,044	6,044	6,044	5,288	5,288	5,172	4,533	4,765
FL004.0YEO001	4 YD EOW 1	140.76	140.76	1,126	985	1,126	1,267	1,267	1,267	1,267	1,267
FL005.0Y1W001	5 YD 1X WK 1	310.74	310.74	311	311	311	311	311	311	311	311
FL005.0YEO001	5 YD EOW 1	165.81	165.81	166	166	166	166	166	166	166	166
FL006.0Y1W001	6 YD 1X WK 1	374.17	374.17	13,137	13,137	13,511	13,885	13,885	13,885	13,885	13,682
FL006.0Y1W002	6 YD 1X WK 2	748.34	748.34	1,497	1,497	1,497	1,497	1,497	1,497	1,497	1,497
FL006.0Y1W003	6 YD 1X WK 3	1,122.51	1,122.51	-	-	-	-	-	-	-	-
FL006.0Y2W001	6 YD 2X WK 1	725.55	725.55	8,707	8,707	8,626	8,707	8,707	8,707	9,069	9,432
FL006.0Y2W002	6 YD 2X WK 2	1,451.10	1,451.10	7,256	7,256	7,256	7,256	7,256	7,256	7,256	7,256
FL006.0Y3W001	6 YD 3X WK 1	1,076.93	1,076.93	14,994	15,077	15,077	14,000	14,000	14,000	14,000	14,000
FL006.0YEO001	6 YD EOW 1	198.89	198.89	398	398	464	398	398	398	398	398

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FL006.0YXX001TEMPC	6 YD TEMP 1	96.54	96.54	483	97	97	97	-	193	869	483
DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	21.95	21.95	-	-	-	-	-	22	-	-
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	21.95	21.95	-	-	-	-	-	-	-	-
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	0.49	0.49	17	-	-	-	-	1	15	15
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.49	0.49	-	-	-	-	-	-	-	-
FL001.0YXX001TEMPC	1 YD TEMP	26.28	26.28	-	-	-	-	-	-	-	-
FL002.0YXX001TEMPC	2 YD TEMP	46.92	46.92	47	-	-	-	-	-	-	-
FL003.0YXX001TEMPC	3 YD TEMP	58.67	58.67	-	-	-	-	-	-	-	-
FL004.0YXX001TEMPC	4 YD TEMP 1	71.36	71.36	-	71	-	143	-	71	71	-
FL005.0YXX001TEMPC	5 YD TEMP 1	81.69	81.69	-	-	-	-	-	-	-	-
RL001.0YXX001TEMPC	1 YD TEMP	26.28	26.28	-	-	-	-	-	-	-	-
RL001.5YXX001TEMPC	1.5 YD TEMP	35.26	35.26	106	-	-	-	-	-	-	106
RL002.0YXX001TEMPC	2 YD TEMP	46.92	46.92	47	94	141	47	375	235	47	47
LCKCEOW	LOCK CHARGE EOW - COMM	7.94	7.94	16	8	8	8	8	8	8	8
LKC	LOCK CHARGE - COMM	15.85	15.85	79	79	79	79	79	79	95	95
REDEL-COMM	REDELIVER FEE LVL 1 - COM	21.52	21.52	-	-	-	-	-	-	-	-
REINSTATE-COMM	REINSTATE FEE - COMM	15.67	15.67	31	-	31	16	31	110	16	16
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.54	0.54	30	33	34	30	53	29	16	10
RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	0.54	0.54	-	-	-	-	-	-	-	-
RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	0.59	0.59	9	18	18	15	-	6	7	-
RENT5TEMP-COMM	RENT 5 YD TEMP - COMM	0.59	0.59	-	-	-	-	-	-	-	-
RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	0.65	0.65	33	20	20	12	-	47	75	97
RL001.0Y1W001	1 YD 1X WK 1	88.30	88.30	5,475	5,254	5,285	5,364	5,453	5,430	5,475	5,563
RL001.0Y2W001	1 YD 2X WK 1	169.36	169.36	320	339	339	339	339	339	339	339
RL001.0Y3W001	1 YD 3X WK 1	250.41	250.41	-	-	-	-	-	-	-	-
RL001.0YE001	1 YD EOW 1	47.86	47.86	1,316	1,436	1,340	1,292	1,197	1,244	1,220	1,149
RL001.5Y1W001	1.5 YD 1X WK 1	122.32	122.32	4,281	4,281	4,452	4,465	4,404	4,404	4,434	4,526
RL001.5Y2W001	1.5 YD 2X WK 1	234.17	234.17	1,405	1,405	1,405	1,405	1,405	1,405	1,405	1,405
RL001.5Y3W001	1.5YD 3X WK 1	346.01	346.01	346	346	346	346	346	346	346	346
RL001.5YE001	1.5 YD EOW 1	66.53	66.53	599	599	643	665	665	665	732	765
RL002.0Y1W001	2 YD 1X WK 1	153.30	153.30	10,902	11,098	11,067	10,944	10,944	10,791	10,661	10,638
RL002.0Y1W003	2 YD 1X WK 3	459.89	459.89	460	460	460	460	460	460	460	460
RL002.0Y2W001	2 YD 2X WK 1	292.98	292.98	7,910	7,910	7,910	7,325	7,325	7,325	7,325	7,324
RL002.0Y2W002	2 YD 2X WK 2	585.96	585.96	-	-	-	-	-	-	-	-
RL002.0Y3W002	2 YD 3X WK 2	865.33	865.33	865	865	865	865	865	865	865	865
RL002.0Y2W003	2 YD 2X WK 3	878.94	878.94	-	-	-	-	-	-	-	-
RL002.0Y3W001	2 YD 3X WK 1	432.67	432.67	6,490	6,490	6,490	6,923	6,923	6,923	6,923	6,923
RL002.0Y5W001	2 YD 5X WK 1	712.04	712.04	1,424	1,424	1,424	1,424	1,424	1,424	1,424	1,424
RL002.0YE001	2 YD EOW 1	83.61	83.61	1,672	1,672	1,672	1,672	1,672	1,756	1,672	1,672
RL032.0G1W003NORECC	32 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-
RL032.0G1W001NORECC	32 GL 1X WK NO RECY COMM	23.82	23.82	48	48	48	48	48	48	48	48
RL032.0G1W002NORECC	32 GL 1X WK NO RECY COMM	23.82	23.82	24	24	24	24	24	24	24	24
ROLL-COMM	ROLL OUT CHARGE - COMM	19.92	19.92	20	20	20	20	20	20	20	20
ROLL1W-COMM	ROLL OUT 1X WK - COMM	4.72	4.72	9	9	9	9	9	9	14	14
ROLLEOW-COMM	ROLL OUT EOW - COMM	9.98	9.98	-	-	-	-	-	-	-	-
RTRNCAN-COMM	RETURN TRIP FEE CAN - COM	23.30	23.30	70	23	23	47	-	23	23	-
RTRNTRIP1-COMM	RETURN TRIP 1 YD - COMM	29.00	29.00	-	-	-	-	-	-	-	29
RTRNTRIP2-COMM	RETURN TRIP 2 YD - COMM	29.00	29.00	-	-	-	-	29	29	-	58
RTRNTRIP3-COMM	RETURN TRIP 3 YD - COMM	29.00	29.00	-	-	29	-	-	-	-	-
RTRNTRIP4-COMM	RETURN TRIP 4 YD - COMM	29.00	29.00	-	-	29	-	29	-	-	29
RTRNTRIP6-COMM	RETURN TRIP 6 YD - COMM	29.00	29.00	-	-	-	-	-	29.00	29.00	-
SLO65.0G1W001NORECC	65 GL 1X WK NO RECY COMM	26.10	26.10	2,192	2,113	2,212	2,212	2,259	2,245	2,204	2,265
SLO65.0G1W002NORECC	65 GL 1X WK NO REC COMM 2	52.20	52.20	52	52	52	52	52	52	52	52
SLO65.0G1W003NORECC	65 GL 1X WK NO REC COMM 3	78.30	78.30	-	-	-	-	-	-	-	-
SLO65.0GEO001NORECC	65 GL EOW NO RECY COMM 1	26.10	26.10	1,018	1,018	1,018	1,018	992	966	853	940
SLO65.0GEO002NORECC	65 GL EOW NO REC COMM 2	26.17	26.17	26	26	26	26	26	26	26	26
SLO65.0GEO003NORECC	65 GL EOW NO REC COMM 3	39.26	39.26	-	-	-	-	-	-	-	-
SLO95.0G1W001NORECC	95 GL 1X WK NO RECY COMM	36.04	36.04	3,413	3,406	3,415	3,352	3,359	3,345	3,352	3,352
SLO95.0G1W002NORECC	95 GL 1X WK NO REC COMM 2	72.08	72.08	216	216	216	216	216	216	216	216
RTRNCART95-COMM	RETURN TRIP 95 GL - COMM	23.30	23.30	-	-	-	23	-	-	-	-
SLO95.0GEO001NORECC	95 GL EOW NO RECY COMM 1	36.04	36.04	396	432	414	432	432	396	396	360
SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	45.28	45.28	45.28	-	-	-	-	-	-	45.28
SP1-COMM	SPECIAL PICK UP 1 YD - CO	36.01	36.01	-	-	-	36	-	-	-	-
SP2-COMM	SPECIAL PICK UP 2 YD - CO	51.28	51.28	-	51	51	51	103	-	103	205

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SP3-COMM	SPECIAL PICK UP 3 YD - CO	58.97	58.97	-	-	-	-	-	-	-	-
SP4-COMM	SPECIAL PICK UP 4 YD - CO	69.85	69.85	70	-	-	-	-	140	140	-
SP6-COMM	SPECIAL PICK UP 6 YD - CO	98.76	98.76	-	-	-	-	-	-	-	-
SPCL65-COMM	SPECIAL 65 GL - COMM	8.03	8.03	-	-	-	-	-	-	-	-
SPCL95-COMM	SPECIAL 95 GL - COMM	10.32	10.32	-	-	-	-	-	-	-	-
TIMENP-COMM	TIME FEE NON PACK - COMM	109.71	109.71	-	-	-	-	-	-	-	-
W12-COMM	WALK IN 26-50 - COMM	3.64	3.64	58	58	58	58	58	58	55	55
TIRE-COMM	TIRE FEE - COMM	3.00	3.00	-	-	-	-	-	-	-	-
ACCESS3W-COMM	ACCESS FEE 3X WK - COMM	4.94	4.94	-	-	-	-	-	-	-	-
EP2-COMM	EXTRA PICK UP 2 YD - COMM	51.28	51.28	-	-	-	-	-	-	68	-
UNRETURN-COMM	CONTAINER UNRETURNED FEE	94.41	94.41	-	-	-	-	-	94	-	-
	TOTAL COMMERCIAL GARBAGE	-	-	\$ 140,766.83	\$ 140,109.25	\$ 140,643.53	\$ 139,580.91	\$ 140,532.93	\$ 141,087.61	\$ 140,870.75	\$ 142,501.50
COMMERCIAL RECYCLING	MULTI FAMILY RECYCLING	-	-	-	-	-	-	-	-	-	-
MFWBINS	MULTI-FAMILY REC UNIT W/B	7.94	7.94	79	79	79	79	79	79	79	79
	TOTAL MULTI-FAMILY RECYCLING	-	-	\$ 79.40	\$ 79.40	\$ 79.40	\$ 79.40	\$ 79.40	\$ 79.40	\$ 79.40	\$ 79.40
COMMERCIAL RECYCLING	COMMERCIAL RECYCLING	-	-	-	-	-	-	-	-	-	-
RL002.0Y1M001OCC	2 YD 1X MO OCC 1	47.00	62.76	880	880	938	997	1,056	1,056	1,056	1,114
RL002.0Y1W001OCC	2 YD 1X WK OCC 1	82.00	110.75	6,430	6,352	6,451	6,430	6,430	6,409	6,430	6,492
RL002.0Y2W001OCC	2 YD 2X WK OCC 1	157.00	211.65	3,817	3,817	3,857	4,015	4,015	4,015	4,015	4,015
RL002.0Y3W001OCC	2 YD 3X WK OCC 1	231.00	312.55	3,251	3,288	3,288	3,288	3,288	3,288	3,288	3,288
RL002.0Y4W001OCC	2 YD 4X WK OCC 1	305.00	413.45	386	386	386	386	386	386	386	386
RL002.0Y5W001OCC	2 YD 5X WK OCC 1	380.00	514.35	2,691	2,691	2,691	2,691	2,691	2,691	2,691	2,691
RL002.0YE0001OCC	2 YD EOW OCC 1	55.00	68.91	2,705	2,801	2,705	2,705	2,640	2,576	2,544	2,576
SL065.0G1M001RECC	65 GL 1X MO REC COMM 1	18.00	23.54	198	198	198	198	198	198	198	198
SL065.0G1W001RECC	65 GL 1X WK RECYCLE COMM	24.00	28.25	845	845	845	845	845	845	845	845
SL065.0GE0001RECC	65 GL EOW REC COMM 1	20.00	24.13	135	135	135	135	135	135	135	135
SL096.0GEO001BCMGLOUT	96 GL EOW BUS CMGL OUT	23.00	30.60	1,906	1,934	1,991	1,949	1,915	1,991	1,929	2,020
SL096.0G1M001BCMGLOUT	96 GL MTHLY BUS CMGL OUT	19.00	28.25	317	212	264	264	264	264	264	264
SL095.0G1M001RECC	95 GL 1X MO REC COMM 1	19.00	28.25	26	26	26	26	26	26	26	26
SL095.0G1W001RECC	95 GL 1X WK REC COMM 1	29.00	34.13	64	64	64	64	64	64	64	64
SL095.0GE0001RECC	95 GL EOW REC COMM 1	24.00	30.60	29	29	29	29	29	29	29	29
SL096.0G1W001BCMGLOUT	96 GL WKLY BUS CMGL OUT	29.00	34.13	4,097	4,117	4,117	4,086	4,086	4,079	4,054	4,054
SP2OCC-COMM	SPECIAL PICKUP 2 YD OCC -	28.00	39.38	-	-	-	-	-	-	-	-
RECCOMSV	Recycle Commercial Service	90.00	90.00	180	180	180	180	180	180	180	180
SP96CMGL-COM	SPECIAL PICKUP 96 GL CMGL - COMM	7.00	9.42	-	-	9	-	-	-	-	-
SP95REC-COM	SPECIAL PICKUP 95 GL REC - COMM	7.00	9.42	-	-	-	-	-	-	-	-
GW5COMM	GREENWASTE SVC 5 - COMM	38.00	46.76	87	87	87	87	87	87	87	87
GWCOMM	GREENWASTE SERVICE - COMM	45.00	55.37	104	104	283	283	283	283	283	283
GWEOCOMM	GREENWASTE EOW COMM	17.00	20.92	47	47	47	47	47	60	66	66
EXTRAYDGR	EXTRA YDG RECY - COMM	9.00	17.66	132	198	330	215	528	380	297	424
	TOTAL COMMERCIAL RECYCLING	-	-	\$ 28,327.00	\$ 28,393.91	\$ 28,922.40	\$ 28,919.49	\$ 29,193.87	\$ 29,043.19	\$ 28,868.21	\$ 29,238.75
DROP BOX SERVICES	DROP BOX SERVICES	-	-	-	-	-	-	-	-	-	-
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL	-	-	-	-	-	-	-	-	-	-
HAUL20-RO	HAUL 20 YD - RO	163.39	163.39	4,085	3,431	3,758	3,104	3,758	3,758	3,104	3,758
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	177.15	177.15	354	-	177	177	709	531	-	709
HAUL30-RO	HAUL 30 YD - RO	177.14	177.14	5,314	4,783	5,137	5,137	5,846	4,606	4,074	4,429
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	194.32	194.32	194	389	389	389	777	194	583	583
HAUL40-RO	HAUL 40 YD - RO	206.36	206.36	2,064	1,445	1,445	1,445	1,857	2,064	2,683	2,889
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	227.00	227.00	454	1,362	227	-	454	1,362	681	227
EXWGHT-RO	EXCESS WEIGHT - RO	0.15	0.15	-	-	-	-	21	1,326	-	27
FINAL20-RO	FINAL PULL 20 YD - RO	163.39	163.39	-	-	-	-	-	-	-	163
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	177.15	177.15	354	354	-	177	354	531	177	177
FINAL30-RO	FINAL PULL 30 YD - RO	177.14	177.14	-	-	-	-	177	-	177	-
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	194.32	194.32	972	-	194	194	583	194	194	583
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	227.00	227.00	227	227	227	-	227	227	454	454
HAUL20-CP	COMPACTOR HAUL 20 YD - RO	217.49	217.49	3,480	2,827	3,262	3,045	2,610	3,480	3,262	3,480
HAUL25-CP	COMPACTOR HAUL 25 YD - RO	240.32	240.32	240	-	-	240	-	240	240	240

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HAUL30-CP	COMPACTOR HAUL 30 YD	249.36	249.36	3,740	2,992	3,491	3,242	3,491	3,491	3,491	3,740
HAUL40-CP	COMPACTOR HAUL 40 YD	257.92	257.92	-	-	-	-	-	-	-	-
HAUL15-CP	COMPACTOR HAUL 15 YD	223.55	223.55	-	447	-	224	224	-	224	224
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	137.56	137.56	275	138	413	138	275	138	138	688
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	137.56	137.56	413	-	138	275	413	138	413	-
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	137.56	137.56	138	275	-	-	275	138	-	413
LIDRO	LID CHARGE - RO	19.75	19.75	20	20	20	20	20	20	20	20
LFUEL-RO	FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-	-	-	-
MILE-RO	MILEAGE FEE - RO	3.96	3.96	-	-	-	16	-	-	-	-
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	94.56	94.56	567	567	567	567	567	567	567	567
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	7.75	7.75	364	248	496	650	781	667	186	747
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	132.39	132.39	530	530	530	530	662	265	397	265
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	9.48	9.48	512	288	336	421	408	364	566	398
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	154.74	154.74	774	928	928	1,083	1,083	774	774	774
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	10.93	10.93	687	376	354	-	197	715	601	372
TIME-RO	TIME FEE - RO	125.39	125.39	-	-	-	-	-	-	63	63
LABOR-RO	LABOR CHARGE - RO	125.39	125.39	-	-	-	-	-	-	-	-
FINAL40-RO	FINAL PULL 40 YD - RO	206.36	206.36	-	-	-	-	206	-	-	-
RTRNTRIP-RO	RETURN TRIP FEE - RO	115.99	115.99	-	-	-	-	-	-	-	-
	TOTAL DROP BOX HAULS/RENTAL			\$ 25,757.29	\$ 21,627.53	\$ 22,088.46	\$ 21,072.81	\$ 25,974.94	\$ 25,788.91	\$ 23,069.11	\$ 25,988.46
DROP BOX RECYCLING	DROP BOX RECYCLING										
RENT20REC-RO	RENTAL FEE 20 YD RECYCLE	90.00	103.79	1,473	1,431	1,528	1,557	1,434	1,431	1,529	1,529
HAUL20REC-RO	HAUL 20 YD RECYCLE - RO	112.00	129.47	1,589	2,005	1,849	2,912	882	2,247	2,004	2,818
HAUL30REC-RO	HAUL 30 YD RECYCLE - RO	112.00	129.47	598	486	729	486	607	729	486	608
RENT30REC-RO	RENTAL FEE 30 YD RECYCLE	90.00	103.79	97	97	97	97	200	200	194	210
RENT40REC-RO	RENTAL FEE 40 YD RECYCLE	90.00	103.79	54	54	239	307	259	347	151	151
HAUL40WOOD-RO	HAUL 40 YD WOOD - RO	106.00	106.00	-	-	-	-	-	-	-	-
TIMEREC-RO	TIME RECYCLE ROLL OFF	112.00	129.47	1,853	1,499	2,008	2,148	2,157	2,521	1,066	1,983
HAUL40REC-RO	HAUL 40 YD RECYCLE - RO	112.00	129.47	4,368	2,468	1,659	4,560	6,434	8,728	5,063	5,979
	TOTAL DROP BOX RECYCLING			\$ 10,031.23	\$ 8,039.56	\$ 8,108.98	\$ 12,067.08	\$ 11,973.82	\$ 16,203.77	\$ 10,493.25	\$ 13,276.56
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL										
DISP-RO	DISPOSAL CHARGE - RO	100.00	100.00	20,394	22,193	17,332	17,392	20,165	19,258	16,885	23,739
DISPGW-RO	DISPOSAL FEE GREENWASTE -	50.00	50.00	518	356	219	96	610	167	-	693
DISPFOOD-RO	DISPOSAL FEE FOOD WASTE -	-	-	-	-	-	-	-	-	-	-
DISPCONCRETE-RO	DISPOSAL FEE CONCRETE - R	-	-	-	-	-	-	-	-	-	-
DISPITEM-RO	DISPOSAL FEE ITEM - RO	-	-	-	10	94	-	16	-	-	-
DISPWD-RO	DISPOSAL FEE WOOD - RO	45.00	45.00	375	500	250	500	500	625	375	250
	TOTAL PASSTHROUGH DISPOSAL			\$ 21,287.16	\$ 23,058.68	\$ 17,895.08	\$ 17,987.94	\$ 21,290.61	\$ 20,050.40	\$ 17,260.00	\$ 24,682.42
	Service Charges										
FINCHG	LATE FEE	-	-	516	591	306	501	480	306	477	296
COLLFEE	COLLECTION AGENCY FEE	-	-	(669)	-	(58)	-	-	-	-	-
	TOTAL SERVICE CHARGES			\$ (152.66)	\$ 590.94	\$ 247.99	\$ 501.14	\$ 479.89	\$ 305.58	\$ 477.35	\$ 296.37
	GRAND TOTAL			\$ 352,810.93	\$ 348,151.38	\$ 343,770.57	\$ 346,390.82	\$ 356,397.54	\$ 361,114.61	\$ 353,584.63	\$ 371,602.27

Service Code Description	Sep-23	Oct-23	Nov-23	Dec-23	Total	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23
	Revenue	Revenue	Revenue	Revenue	Revenue	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers
RESIDENTIAL SERVICES													
RESIDENTIAL GARBAGE													
BULKY ITEM PICK UP - RES	-	33	-	-	33	-	-	-	-	-	-	-	-
65 GL ON CALL - RES	-	-	11	-	23	-	-	-	-	-	-	-	1.00
DRIVE IN 1 - RES	7	7	7	7	88	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
EXTRA CAN, BAG, BOX - RES	606	495	698	869	7,911	261.00	157.00	127.00	106.00	95.00	48.00	149.00	138.00
ON CALL SERVICE - RES	6	-	-	-	13	-	-	1.00	-	-	-	-	-
PREPAID BAG - RES	-	-	-	-	73	2.00	-	-	-	-	-	1.00	-
REDELIVER FEE - RES	70	47	326	163	1,538	2.00	8.00	3.00	8.00	1.00	14.00	-	4.00
REINSTATE FEE - RES	329	266	595	517	4,936	35.00	32.00	26.00	25.00	18.00	22.00	20.00	28.00
CART ROLL OUT 1 - RES	24	24	24	25	285	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
RETURN TRIP 65 GL - RES	-	-	-	23	256	3.00	-	3.00	1.00	2.00	-	1.00	-
RETURN TRIP 95 GL - RES	-	23	23	23	186	1.00	1.00	3.00	-	-	-	-	-
RETURN TRIP FEE CART - RE	-	-	-	-	23	-	-	-	-	1.00	-	-	-
32 GL 1X WK W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-
20 GL 1X MO 1	26	26	26	26	295	2.00	2.00	2.00	2.00	2.00	2.00	1.95	2.05
20 GL EOW 1	13	13	13	13	151	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
32 GL 1X WK W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-
45 GL 1X MO NO RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-
45 GL 1X WK W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X MO NO RECY 1	93	93	93	93	1,041	5.00	4.00	4.00	4.50	5.50	5.00	5.00	5.00
65 GL 1X MO W/RECY 1	7,879	7,908	7,983	7,946	92,338	436.00	431.00	431.00	431.50	431.61	428.61	421.10	437.79
65 GL 1X WK	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X WK NO RECY 1	97	97	97	97	1,136	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
65 GL 1X WK S/D W/REC 1	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X WK W/RECY 1	48,398	48,423	48,594	48,819	565,871	1,474.21	1,470.37	1,473.62	1,480.13	1,485.86	1,504.23	1,497.32	1,520.08
65 GL 1X WK W/RECY 2	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL EOW NO RECY 1	98	98	98	98	1,133	3.40	4.40	4.00	4.00	4.00	4.00	3.97	4.03
65 GL EOW W/RECY 1	43,541	43,225	42,846	42,946	505,633	1,787.10	1,793.00	1,787.17	1,784.16	1,791.95	1,780.95	1,754.75	1,792.72
65 GL EOW W/RECY 2	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL 1X MO W/RECY 1	930	930	972	993	11,774	53.00	53.00	52.00	50.50	48.00	48.00	47.40	48.57
95 GL 1X WK NO RECY 1	79	79	79	63	901	2.00	2.00	2.00	2.00	2.00	1.60	2.00	2.00
95 GL 1X WK W/RECY 1	17,107	17,264	17,603	17,122	199,616	412.54	419.05	419.33	425.82	429.78	429.40	422.69	432.11
95 GL 1X WK W/RECY 2	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL EOW NO RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL EOW W/RECY 1	2,162	2,134	2,086	2,013	25,756	71.50	71.45	68.50	69.35	68.00	68.75	66.80	68.52
SPECIAL PICK UP 65 GL - R	157	157	71	557	2,215	11.00	11.00	10.00	6.00	21.00	12.00	6.00	12.00
SPECIAL PICK UP 95 GL - R	50	50	33	116	1,011	5.00	1.00	4.00	3.00	9.00	8.00	7.00	9.00
SPECIAL 65 GL - RES	-	-	-	-	43	1.00	1.00	-	-	-	1.00	-	-
TIME FEE NON PACK - RES	-	-	-	-	-	-	-	-	-	-	-	-	-
CONTAINER UNRETURNED FEE	94	189	1,039	(189)	2,643	-	-	-	-	-	13.00	1.00	2.00
TOTAL RESIDENTIAL GARBAGE	\$ 121,766.86	\$ 121,581.10	\$ 123,317.98	\$ 122,341.68	\$ 1,426,921.16	4,251	4,254	4,248	4,258	4,273	4,277	4,227	4,317
RESIDENTIAL RECYCLING													
RECYCLING PROGRAM ADJUSTM	-	-	-	-	-	-	-	-	-	-	-	-	-
RECYCLABLES VALUE - RES	(0)	-	-	-	(0)	-	-	-	-	-	-	-	-
RECYCLE SERVICE ONLY	327	341	346	335	3,662	16.16	15.31	15.00	15.88	14.38	15.30	15.02	17.28
TOTAL RESIDENTIAL RECYCLING	\$ 326.21	\$ 341.22	\$ 346.39	\$ 334.50	\$ 3,661.57	16.16	15.31	15.00	15.88	14.38	15.30	15.02	17.28

Service Code Description	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue	Dec-23 Revenue	Total Revenue	Jan-23 Customers	Feb-23 Customers	Mar-23 Customers	Apr-23 Customers	May-23 Customers	Jun-23 Customers	Jul-23 Customers	Aug-23 Customers
RESIDENTIAL YARD WASTE													
GREENWASTE SERVICE - RES	11,432	11,279	11,072	10,886	129,374	614.67	613.45	606.15	615.15	626.10	642.40	658.89	674.21
GREENWASTE SVC 2 - RES	446	446	446	446	5,066	11.95	11.50	12.00	12.00	13.75	13.75	14.00	14.00
GREENWASTE SVC 3 - RES	-	-	-	-	-	-	-	-	-	-	-	-	-
GREENWASTE SVC 4 - RES	-	-	-	-	-	-	-	-	-	-	-	-	-
REDELIVER FEE GW - RES	17	-	-	-	140	-	-	-	2.00	2.00	1.00	1.00	1.00
SPECIAL PICK UP GREENWAST	8	-	-	-	39	-	-	-	-	1.00	1.00	1.00	1.00
TOTAL RESIDENTIAL YARD WASTE	\$ 11,903.51	\$ 11,724.85	\$ 11,517.76	\$ 11,332.44	\$ 134,618.52	626.62	624.95	618.15	627.15	639.85	656.15	672.89	688.21

COMMERCIAL SERVICES

COMMERCIAL GARBAGE

ACCESS FEE - COMM	26	26	27	30	331	16.00	16.00	18.00	18.00	18.00	16.00	16.00	16.00
ACCESS FEE 2X WK - COMM	3	3	5	3	41	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
ACCESS FEE EOW - COMM	3	3	4	4	41	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
BULKY ITEM PICK UP - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-
CAN COUNT 65 GL - COMM	1,556	1,893	1,737	1,477	20,237	71.82	57.97	65.36	58.20	75.52	58.20	71.59	61.20
CAN COUNT 95 GL - COMM	807	932	599	857	9,794	22.63	22.86	22.63	26.56	19.40	21.25	21.02	26.82
CLEANING FEE 1 YD - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 2 YD TEMP -	44	-	-	-	198	1.00	-	1.00	-	3.00	1.00	-	1.00
DELIVERY FEE 3 YD TEMP -	-	-	-	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 4 YD TEMP -	-	-	-	-	65	1.00	-	-	-	-	1.00	-	-
DELIVERY FEE 5 YD TEMP -	-	-	-	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 6 YD TEMP -	65	32	65	32	615	3.98	-	-	-	-	4.00	3.00	2.00
DISPOSAL FEE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-
DRIVE IN SERVICE - COMM	22	22	22	22	265	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
EXTRA CAN, BAG, BOX - COM	-	-	-	-	182	-	-	-	35.00	-	-	2.62	-
EXTRA PICK UP 1.5 YD - CO	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTRA YARDAGE - COMM	780	891	1,126	1,335	11,705	26.50	31.40	24.30	19.40	27.50	34.50	25.90	42.60
1 YD 1X WK 1	530	530	530	530	6,358	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
1 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-
1 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-
1 YD EOW 1	239	168	191	191	2,704	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
1.5 YD 1X WK 1	122	122	122	122	1,468	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1.5 YD 2X WK 1	234	234	234	234	2,810	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1.5 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5 YD 5X WK 1	570	570	570	570	6,836	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1.5 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 1X WK 1	827	827	735	673	11,739	8.11	8.39	8.39	8.39	7.14	5.39	5.39	5.39
2 YD 2X WK 1	423	293	293	293	5,990	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
2 YD 3X WK 1	1,298	1,298	1,298	1,298	15,576	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
2 YD 4X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 5X WK 1	712	712	712	712	8,544	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
2 YD EOW 1	167	167	167	167	2,007	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
3 YD 1X WK 1	7,102	6,915	7,047	7,091	82,388	30.00	30.00	29.00	29.00	29.25	33.00	33.00	33.00
3 YD 2X WK 1	2,970	2,970	2,970	2,546	33,517	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00
3 YD 3X WK 1	2,513	2,513	2,513	2,513	30,158	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
3 YD EOW 1	829	829	829	829	10,542	8.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00
4 YD 1X WK 1	7,311	7,377	7,166	7,114	92,280	31.30	31.00	31.00	31.00	30.00	30.00	29.00	27.00
4 YD 2X WK 1	7,642	7,642	7,642	5,604	75,172	9.33	10.00	10.00	11.00	12.00	12.00	12.22	15.00
4 YD 2X WK 2	-	-	-	-	-	-	-	-	-	-	-	-	-
4 YD 3X WK 1	5,288	5,288	5,288	5,288	64,329	8.00	8.00	8.00	7.00	7.00	6.85	6.00	6.31
4 YD EOW 1	1,126	1,126	845	845	13,513	8.00	7.00	8.00	9.00	9.00	9.00	9.00	9.00
5 YD 1X WK 1	311	311	311	311	3,729	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
5 YD EOW 1	166	166	166	166	1,990	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
6 YD 1X WK 1	13,532	13,906	14,056	14,280	164,781	35.11	35.11	36.11	37.11	37.11	37.11	37.11	36.56
6 YD 1X WK 2	2,245	1,497	1,497	1,497	18,709	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
6 YD 1X WK 3	-	-	-	-	-	-	-	-	-	-	-	-	-
6 YD 2X WK 1	9,271	10,158	10,158	10,883	111,130	12.00	12.00	11.89	12.00	12.00	12.00	12.50	13.00
6 YD 2X WK 2	5,804	5,804	5,804	5,804	81,262	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
6 YD 3X WK 1	14,000	14,000	14,000	14,331	171,480	13.92	14.00	14.00	13.00	13.00	13.00	13.00	13.00
6 YD EOW 1	398	398	398	398	4,840	2.00	2.00	2.33	2.00	2.00	2.00	2.00	2.00

Service Code Description	Sep-23	Oct-23	Nov-23	Dec-23	Total Revenue	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23
	Revenue	Revenue	Revenue	Revenue		Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers
6 YD TEMP 1	483	193	97	193	3,282	5.00	1.00	1.00	1.00	-	2.00	9.00	5.00
DELIVERY FEE 1.5 YD TEMP	-	-	-	-	22	-	-	-	-	-	1.00	-	-
DELIVERY FEE 1 YD TEMP -	-	22	-	-	22	-	-	-	-	-	-	-	-
RENT 1.5 YD TEMP - COMM	15	-	-	-	63	35.00	-	-	-	-	3.00	30.41	30.41
RENT 1 YD TEMP - COMM	-	10	15	15	40	-	-	-	-	-	-	-	-
1 YD TEMP	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD TEMP	-	-	-	-	47	1.00	-	-	-	-	-	-	-
3 YD TEMP	-	-	-	-	-	-	-	-	-	-	-	-	-
4 YD TEMP 1	-	-	-	-	357	-	1.00	-	2.00	-	1.00	1.00	-
5 YD TEMP 1	-	-	-	-	-	-	-	-	-	-	-	-	-
1 YD TEMP	-	26	26	-	53	-	-	-	-	-	-	-	-
1.5 YD TEMP	35	35	-	-	282	3.00	-	-	-	-	-	-	3.00
2 YD TEMP	-	141	-	47	1,220	1.00	2.00	3.00	1.00	8.00	5.00	1.00	1.00
LOCK CHARGE EOW - COMM	8	8	8	8	103	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
LOCK CHARGE - COMM	95	95	91	63	1,010	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00
REDELIVER FEE LVL 1 - COM	22	-	-	22	43	-	-	-	-	-	-	-	-
REINSTATE FEE - COMM	16	-	94	94	454	2.00	-	2.00	1.00	2.00	7.00	1.00	1.00
RENT 2 YD TEMP - COMM	25	49	47	32	389	56.43	60.85	62.43	55.43	98.43	54.00	30.43	18.00
RENT 3 YD TEMP - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-
RENT 4 YD TEMP - COMM	-	-	-	-	73	15.00	30.42	30.42	26.00	-	10.00	12.00	-
RENT 5 YD TEMP - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-
RENT 6 YD TEMP - COMM	58	28	44	76	509	51.00	30.42	30.42	19.00	-	72.00	114.83	149.66
1 YD 1X WK 1	5,563	5,563	5,298	5,488	65,210	62.00	59.50	59.85	60.75	61.75	61.50	62.00	63.00
1 YD 2X WK 1	339	339	339	339	4,046	1.89	2.00	2.00	2.00	2.00	2.00	2.00	2.00
1 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-
1 YD EOW 1	1,165	1,244	1,244	1,197	15,044	27.50	30.00	28.00	27.00	25.00	26.00	25.50	24.00
1.5 YD 1X WK 1	4,526	4,526	4,526	4,477	53,301	35.00	35.00	36.40	36.50	36.00	36.00	36.25	37.00
1.5 YD 2X WK 1	1,405	1,288	1,171	1,171	16,275	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
1.5YD 3X WK 1	346	519	692	692	5,017	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1.5 YD EOW 1	732	765	798	798	8,427	9.00	9.00	9.67	10.00	10.00	10.00	11.00	11.50
2 YD 1X WK 1	10,638	10,638	10,638	10,699	129,658	71.11	72.39	72.19	71.39	71.39	70.39	69.54	69.39
2 YD 1X WK 3	460	460	460	460	5,519	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
2 YD 2X WK 1	7,325	7,325	7,325	7,325	89,652	27.00	27.00	27.00	25.00	25.00	25.00	25.00	25.00
2 YD 2X WK 2	326	456	-	-	781	-	-	-	-	-	-	-	-
2 YD 3X WK 2	865	865	865	865	10,384	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
2 YD 2X WK 3	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 3X WK 1	6,923	7,222	7,355	9,086	84,670	15.00	15.00	15.00	16.00	16.00	16.00	16.00	16.00
2 YD 5X WK 1	1,424	1,424	1,424	1,424	17,089	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
2 YD EOW 1	1,672	1,672	1,630	1,589	20,025	20.00	20.00	20.00	20.00	20.00	21.00	20.00	20.00
32 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-	-	-
32 GL 1X WK NO RECY COMM	48	48	48	48	572	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
32 GL 1X WK NO RECY COMM	24	24	24	24	286	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
ROLL OUT CHARGE - COMM	20	20	20	20	239	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
ROLL OUT 1X WK - COMM	14	14	14	14	142	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00
ROLL OUT EOW - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-
RETURN TRIP FEE CAN - COM	-	-	-	47	256	3.00	1.00	1.00	2.00	-	1.00	1.00	-
RETURN TRIP 1 YD - COMM	-	-	-	-	29	-	-	-	-	-	-	-	1.00
RETURN TRIP 2 YD - COMM	-	-	-	-	116	-	-	-	-	1.00	-	-	2.00
RETURN TRIP 3 YD - COMM	29	-	29	-	87	-	-	1.00	-	-	-	-	-
RETURN TRIP 4 YD - COMM	-	-	-	29	116	-	-	1.00	-	1.00	-	-	1.00
RETURN TRIP 6 YD - COMM	-	-	-	-	58.00	-	-	-	-	-	1.00	-	-
65 GL 1X WK NO RECY COMM	2,284	2,375	2,315	2,349	27,026	84.00	80.96	84.75	84.75	86.55	86.00	84.45	86.80
65 GL 1X WK NO REC COMM 2	52	52	52	52	626	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
65 GL 1X WK NO REC COMM 3	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL EOW NO RECY COMM 1	966	992	992	966	11,736	39.00	39.00	39.00	39.00	38.00	37.00	32.67	36.00
65 GL EOW NO REC COMM 2	13	-	-	-	222	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
65 GL EOW NO REC COMM 3	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL 1X WK NO RECY COMM	3,413	3,541	3,577	3,604	41,127	94.70	94.50	94.75	93.00	93.20	92.80	93.00	93.00
95 GL 1X WK NO REC COMM 2	216	216	216	216	2,595	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
RETURN TRIP 95 GL - COMM	-	-	-	-	23	-	-	-	1.00	-	-	-	-
95 GL EOW NO RECY COMM 1	342	342	252	264	4,463	11.00	12.00	11.50	12.00	12.00	11.00	11.00	10.00
SPECIAL PICK UP 1.5 YD -	45.28	45.28	45.28	90.56	316.96	1.00	-	-	-	-	-	-	1.00
SPECIAL PICK UP 1 YD - CO	-	36	36	-	108	-	-	-	1.00	-	-	-	-
SPECIAL PICK UP 2 YD - CO	205	256	-	-	1,026	-	1.00	1.00	1.00	2.00	-	2.00	4.00

Service Code Description	Sep-23	Oct-23	Nov-23	Dec-23	Total	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23
	Revenue	Revenue	Revenue	Revenue	Revenue	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers
SPECIAL PICK UP 3 YD - CO	-	-	-	118	118	-	-	-	-	-	-	-	-
SPECIAL PICK UP 4 YD - CO	-	-	140	140	629	1.00	-	-	-	-	2.00	2.00	-
SPECIAL PICK UP 6 YD - CO	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL 65 GL - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL 95 GL - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-
TIME FEE NON PACK - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-
WALK IN 26-50 - COMM	55	55	55	55	677	16.00	16.00	16.00	16.00	16.00	16.00	15.00	15.00
TIRE FEE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-
ACCESS FEE 3X WK - COMM	-	-	-	5	5	-	-	-	-	-	-	-	-
EXTRA PICK UP 2 YD - COMM	-	-	-	-	68	-	-	-	-	-	-	1.33	-
CONTAINER UNRETURNED FEE	-	-	-	94	189	-	-	-	-	-	1.00	-	-
TOTAL COMMERCIAL GARBAGE	\$ 141,126.26	\$ 142,553.20	\$ 141,128.45	\$ 142,344.29	\$ 1,693,245.51	732.98	725.86	730.83	729.89	732.39	731.04	726.63	730.96
MULTI FAMILY RECYCLING													
MULTI-FAMILY REC UNIT W/B	79	79	79	79	953	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
TOTAL MULTI-FAMILY RECYCLING	\$ 79.40	\$ 79.40	\$ 79.40	\$ 79.40	\$ 952.80	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
COMMERCIAL RECYCLING													
2 YD 1X MO OCC 1	1,114	1,114	1,056	1,056	12,317	14.02	14.02	14.95	15.89	16.82	16.82	16.82	17.76
2 YD 1X WK OCC 1	6,533	6,533	6,533	6,533	77,557	58.06	57.36	58.24	58.06	58.06	57.87	58.06	58.62
2 YD 2X WK OCC 1	4,015	4,015	4,125	3,857	47,580	18.04	18.04	18.22	18.97	18.97	18.97	18.97	18.97
2 YD 3X WK OCC 1	3,288	3,288	3,288	3,105	39,240	10.40	10.52	10.52	10.52	10.52	10.52	10.52	10.52
2 YD 4X WK OCC 1	386	386	386	386	4,637	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93
2 YD 5X WK OCC 1	2,691	2,691	2,691	2,691	32,295	5.23	5.23	5.23	5.23	5.23	5.23	5.23	5.23
2 YD EOW OCC 1	2,640	2,640	2,576	2,640	31,749	39.25	40.65	39.25	39.25	38.32	37.38	36.91	37.38
65 GL 1X MO REC COMM 1	198	198	198	198	2,376	8.41	8.41	8.41	8.41	8.41	8.41	8.41	8.41
65 GL 1X WK RECYCLE COMM	845	845	851	845	10,144	29.90	29.90	29.90	29.90	29.90	29.90	29.90	29.90
65 GL EOW REC COMM 1	135	135	135	135	1,624	5.61	5.61	5.61	5.61	5.61	5.61	5.61	5.61
96 GL EOW BUS CMGL OUT	2,049	2,192	2,173	2,182	24,231	62.28	63.21	65.08	63.68	62.59	65.08	63.05	66.01
96 GL MTHLY BUS CMGL OUT	264	264	264	238	3,143	11.21	7.51	9.35	9.35	9.35	9.35	9.35	9.35
95 GL 1X MO REC COMM 1	26	26	26	26	317	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93
95 GL 1X WK REC COMM 1	64	64	64	64	766	1.87	1.87	1.87	1.87	1.87	1.87	1.87	1.87
95 GL EOW REC COMM 1	29	29	29	29	343	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93
96 GL WKLY BUS CMGL OUT	4,022	4,022	4,038	4,022	48,792	120.03	120.64	120.64	119.70	119.70	119.52	118.77	118.77
SPECIAL PICKUP 2 YD OCC -	-	-	-	-	-	-	-	-	-	-	-	-	-
Recycle Commercial Service	180	180	180	180	2,160	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
SPECIAL PICKUP 96 GL CMGL - COM	-	-	-	-	9	-	-	0.93	-	-	-	-	-
SPECIAL PICKUP 95 GL REC - COM	-	-	-	-	-	-	-	-	-	-	-	-	-
GREENWASTE SVC 5 - COMM	87	87	87	87	1,049	1.87	1.87	1.87	1.87	1.87	1.87	1.87	1.87
GREENWASTE SERVICE - COMM	283	283	283	9,176	11,931	1.88	1.88	5.11	5.11	5.11	5.11	5.11	5.11
GREENWASTE EOW COMM	86	86	78	78	753	2.23	2.23	2.23	2.23	2.23	2.85	3.16	3.16
EXTRA YDG RECY - COMM	333	417	365	267	3,886	7.47	11.21	18.69	12.15	29.90	21.49	16.82	24.01
TOTAL COMMERCIAL RECYCLING	\$ 29,270.09	\$ 29,497.24	\$ 29,427.26	\$ 37,796.06	\$ 356,897.47	387.12	385.77	390.09	389.24	388.15	389.34	386.28	391.21
DROP BOX SERVICES													
DROP BOX HAULS/RENTAL													
HAUL 20 YD - RO	3,268	3,431	3,268	2,614	41,338	25.00	21.00	23.00	19.00	23.00	23.00	19.00	23.00
HAUL 20 YD TEMP - RO	886	709	709	709	5,669	2.00	-	1.00	1.00	4.00	3.00	-	4.00
HAUL 30 YD - RO	4,072	4,783	4,429	5,846	58,454	30.00	27.00	29.00	29.00	33.00	26.00	23.00	25.00
HAUL 30 YD TEMP - RO	-	-	389	-	3,886	1.00	2.00	2.00	2.00	4.00	1.00	3.00	3.00
HAUL 40 YD - RO	3,508	3,714	2,064	2,476	27,652	10.00	7.00	7.00	7.00	9.00	10.00	13.00	14.00
HAUL 40 YD TEMP - RO	3,859	1,135	-	-	9,761	2.00	6.00	1.00	-	2.00	6.00	3.00	1.00
EXCESS WEIGHT - RO	-	-	-	-	1,374	-	-	-	-	140.00	8,840.00	-	180.00
FINAL PULL 20 YD - RO	163	-	-	-	327	-	-	-	-	-	-	-	1.00
FINAL PULL 20 YD TEMP - R	1,063	531	354	177	4,252	2.00	2.00	-	1.00	2.00	3.00	1.00	1.00
FINAL PULL 30 YD - RO	-	-	177	-	531	-	-	-	-	1.00	-	1.00	-
FINAL PULL 30 YD TEMP - R	-	-	-	389	3,303	5.00	-	1.00	1.00	3.00	1.00	1.00	3.00
FINAL PULL 40 YD TEMP - R	2,497	227	454	-	5,221	1.00	1.00	1.00	-	1.00	1.00	2.00	2.00
COMPACTOR HAUL 20 YD - RO	3,045	3,480	3,262	3,045	38,278	16.00	13.00	15.00	14.00	12.00	16.00	15.00	16.00
COMPACTOR HAUL 25 YD - RO	240	240	240	-	1,923	1.00	-	-	1.00	-	1.00	1.00	1.00

Service Code Description	Sep-23	Oct-23	Nov-23	Dec-23	Total	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23
	Revenue	Revenue	Revenue	Revenue	Revenue	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers
COMPACTOR HAUL 30 YD	3,740	3,740	3,242	2,743	41,144	15.00	12.00	14.00	13.00	14.00	14.00	14.00	15.00
COMPACTOR HAUL 40 YD	-	-	-	-	-	-	-	-	-	-	-	-	-
COMPACTOR HAUL 15 YD	224	-	224	-	1,788	-	2.00	-	1.00	1.00	-	1.00	1.00
DELIVERY FEE 20 YD TEMP -	688	275	-	550	3,714	2.00	1.00	3.00	1.00	2.00	1.00	1.00	5.00
DELIVERY FEE 30 YD TEMP -	-	138	275	138	2,339	3.00	-	1.00	2.00	3.00	1.00	3.00	-
DELIVERY FEE 40 YD TEMP -	1,788	138	138	-	3,301	1.00	2.00	-	-	2.00	1.00	-	3.00
LID CHARGE - RO	20	20	20	20	237	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-	-	-	-	-	-	-
MILEAGE FEE - RO	-	-	-	-	16	-	-	-	4.00	-	-	-	-
RENTAL FEE 20 YD MONTHLY	473	473	473	473	6,430	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
RENTAL FEE 20 YD TEMP - R	1,308	1,053	479	867	7,846	1.57	1.07	2.13	2.79	3.36	2.87	0.80	3.21
RENTAL FEE 30 YD MONTHLY	397	530	530	397	5,560	4.00	4.00	4.00	4.00	5.00	2.00	3.00	2.00
RENTAL FEE 30 YD TEMP - R	-	180	379	209	4,061	1.80	1.01	1.18	1.48	1.43	1.28	1.99	1.40
RENTAL FEE 40 YD MONTHLY	928	928	1,083	1,083	11,141	5.00	6.00	6.00	7.00	7.00	5.00	5.00	5.00
RENTAL FEE 40 YD TEMP - R	868	1,255	884	665	6,973	2.09	1.15	1.08	-	0.60	2.18	1.83	1.13
TIME FEE - RO	-	31	94	-	251	-	-	-	-	-	-	0.50	0.50
LABOR CHARGE - RO	-	-	-	-	-	-	-	-	-	-	-	-	-
FINAL PULL 40 YD - RO	-	-	-	-	206	-	-	-	-	1.00	-	-	-
RETURN TRIP FEE - RO	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX HAULS/RENTAL	\$ 33,035.72	\$ 27,010.55	\$ 23,164.40	\$ 22,399.26	\$ 296,977.44	20.46	19.23	20.39	21.28	23.39	19.33	18.62	18.75
DROP BOX RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL FEE 20 YD RECYCLE	1,529	1,529	1,529	1,564	18,061	14.19	13.79	14.72	15.00	13.82	13.79	14.73	14.73
HAUL 20 YD RECYCLE - RO	2,610	2,334	1,850	1,883	24,982	12.27	15.48	14.28	22.49	6.81	17.35	15.48	21.76
HAUL 30 YD RECYCLE - RO	607	486	608	486	6,915	4.62	3.75	5.63	3.75	4.69	5.63	3.75	4.69
RENTAL FEE 30 YD RECYCLE	194	97	97	97	1,678	0.93	0.93	0.93	0.93	1.93	1.93	1.87	2.02
RENTAL FEE 40 YD RECYCLE	151	151	121	54	2,040	0.52	0.52	2.30	2.96	2.50	3.35	1.45	1.45
HAUL 40 YD WOOD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-
TIME RECYCLE ROLL OFF	1,651	1,526	1,499	1,430	21,340	14.31	11.58	15.51	16.59	16.66	19.48	8.24	15.31
HAUL 40 YD RECYCLE - RO	8,120	2,617	2,983	2,284	55,263	33.74	19.06	12.81	35.22	49.69	67.41	39.11	46.18
TOTAL DROP BOX RECYCLING	\$ 14,861.64	\$ 8,739.09	\$ 8,685.56	\$ 7,797.82	\$ 130,278.36	15.65	15.24	17.96	18.89	18.25	19.07	18.05	18.21
PASSTHROUGH DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	-	-
DISPOSAL CHARGE - RO	39,255	20,402	16,069	16,088	249,172	203.94	221.93	173.32	173.92	201.65	192.58	168.85	237.39
DISPOSAL FEE GREENWASTE -	300	455	646	420	4,479	10.36	7.11	4.38	1.92	12.20	3.34	-	13.87
DISPOSAL FEE FOOD WASTE -	-	-	-	-	-	-	-	-	-	-	-	-	-
DISPOSAL FEE CONCRETE - R	-	-	-	-	-	-	-	-	-	-	-	-	-
DISPOSAL FEE ITEM - RO	267	100	23	-	509	-	-	-	-	-	-	-	-
DISPOSAL FEE WOOD - RO	500	250	375	375	4,875	8.33	11.11	5.56	11.11	11.11	13.89	8.33	5.56
TOTAL PASSTHROUGH DISPOSAL	\$ 40,321.42	\$ 21,206.74	\$ 17,112.84	\$ 16,882.64	\$ 259,035.93	222.64	240.15	183.26	186.95	224.96	209.81	177.18	256.81
Service Charges	-	-	-	-	-	-	-	-	-	-	-	-	-
LATE FEE	475	498	193	332	4,971	-	-	-	-	-	-	-	-
COLLECTION AGENCY FEE	-	-	-	-	(727)	-	-	-	-	-	-	-	-
TOTAL SERVICE CHARGES	\$ 475.05	\$ 497.59	\$ 193.06	\$ 331.53	\$ 4,243.83	-	-	-	-	-	-	-	-
GRAND TOTAL	\$ 393,166.15	\$ 363,230.98	\$ 354,973.10	\$ 361,639.62	\$ 4,306,832.59	6,282.37	6,290.79	6,233.31	6,257.24	6,324.07	6,326.57	6,251.67	6,448.28

Service Code Description	Sep-23	Oct-23	Nov-23	Dec-23	Total	Average	Container Counts				
	Customers	Customers	Customers	Customers	Customers	Customers	Cart Size	Can Size	Container Size	Quantity	Count
RESIDENTIAL SERVICES											
RESIDENTIAL GARBAGE											
BULKY ITEM PICK UP - RES	-	1.00	-	-	1	0					
65 GL ON CALL - RES	-	-	1.00	-	2	0					
DRIVE IN 1 - RES	0.50	0.50	0.50	0.50	6	1					
EXTRA CAN, BAG, BOX - RES	125.00	102.00	144.00	179.20	1,631	136					
ON CALL SERVICE - RES	1.00	-	-	-	2	0				1	0.17
PREPAID BAG - RES	-	-	-	-	3	0					
REDELIVER FEE - RES	3.00	2.00	14.00	7.00	66	6					
REINSTATE FEE - RES	21.00	17.00	38.00	33.00	315	26					
CART ROLL OUT 1 - RES	2.50	2.50	2.50	2.70	30	3					
RETURN TRIP 65 GL - RES	-	-	-	1.00	11	1					
RETURN TRIP 95 GL - RES	-	1.00	1.00	1.00	8	1					
RETURN TRIP FEE CART - RE	-	-	-	-	1	0					
32 GL 1X WK W/RECY 1	-	-	-	-	-	-		32		1	-
20 GL 1X MO 1	2.00	2.00	2.00	2.00	24	2	20			1	2.00
20 GL EOW 1	1.00	1.00	1.00	1.00	12	1	20			1	1.00
32 GL 1X WK W/RECY 1	-	-	-	-	-	-		32		1	-
45 GL 1X MO NO RECY 1	-	-	-	-	-	-	45			1	-
45 GL 1X WK W/RECY 1	-	-	-	-	-	-	45			1	-
65 GL 1X MO NO RECY 1	5.00	5.00	5.00	5.00	58	5	65			1	4.83
65 GL 1X MO W/RECY 1	422.93	424.50	428.50	426.50	5,151	429	65			1	429.25
65 GL 1X WK	-	-	-	-	-	-	65			1	-
65 GL 1X WK NO RECY 1	3.00	3.00	3.00	3.00	36	3	65			1	3.00
65 GL 1X WK S/D W/REC 1	-	-	-	-	-	-	65			1	-
65 GL 1X WK W/RECY 1	1,500.24	1,501.02	1,506.32	1,513.29	17,927	1,494	65			1	1,493.89
65 GL 1X WK W/RECY 2	-	-	-	-	-	-	65			2	-
65 GL EOW NO RECY 1	4.00	4.00	4.00	4.00	48	4	65			1	3.98
65 GL EOW W/RECY 1	1,785.20	1,772.25	1,756.70	1,760.80	21,347	1,779	65			1	1,778.90
65 GL EOW W/RECY 2	-	-	-	-	-	-	65			2	-
95 GL 1X MO W/RECY 1	44.50	44.50	46.50	47.50	583	49	95			1	48.62
95 GL 1X WK NO RECY 1	2.00	2.00	2.00	1.60	23	2	95			1	1.93
95 GL 1X WK W/RECY 1	432.65	436.62	445.19	433.04	5,138	428	95			1	428.19
95 GL 1X WK W/RECY 2	-	-	-	-	-	-	95			2	-
95 GL EOW NO RECY 1	-	-	-	-	-	-	95			1	-
95 GL EOW W/RECY 1	66.60	65.75	64.25	62.00	811	68	95			1	67.62
SPECIAL PICK UP 65 GL - R	11.00	11.00	5.00	39.00	155	13					
SPECIAL PICK UP 95 GL - R	3.00	3.00	2.00	7.00	61	5					
SPECIAL 65 GL - RES	-	-	-	-	3	0					
TIME FEE NON PACK - RES	-	-	-	-	-	-					
CONTAINER UNRETURNED FEE	1.00	2.00	11.00	(2.00)	28	2					
TOTAL RESIDENTIAL GARBAGE	4,269	4,262	4,264	4,260	51,159	4,263	Cart	4,263.39			
							Can	-			
					Recycling	4,265					
					Disposal	53,016.85					
RESIDENTIAL RECYCLING											
RECYCLING PROGRAM ADJUSTM	-	-	-	-	-	-	96			1	-
RECYCLABLES VALUE - RES	-	-	-	-	-	-					
RECYCLE SERVICE ONLY	15.79	16.50	16.75	16.18	189.54	15.79	96			1	15.79
TOTAL RESIDENTIAL RECYCLING	15.79	16.50	16.75	16.18	189.54	15.79	Cart	15.79			

Service Code Description	Sep-23	Oct-23	Nov-23	Dec-23	Total	Average	Container Counts				
	Customers	Customers	Customers	Customers	Customers	Customers	Cart Size	Can Size	Container Size	Quantity	Count
RESIDENTIAL YARD WASTE											
GREENWASTE SERVICE - RES	681.70	672.55	660.20	649.15	7,714.62	642.89	96			1	643
GREENWASTE SVC 2 - RES	14.00	14.00	14.00	14.00	158.95	13.25	96			2	26
GREENWASTE SVC 3 - RES	-	-	-	-	-	-	96			3	-
GREENWASTE SVC 4 - RES	-	-	-	-	-	-	96			4	-
REDELIVER FEE GW - RES	1.00	-	-	-	8.00	0.67					
SPECIAL PICK UP GREENWAST	1.00	-	-	-	5.00	0.42					
TOTAL RESIDENTIAL YARD WASTE	695.70	686.55	674.20	663.15	7,873.57	656.13					

Cart Count 669

COMMERCIAL SERVICES

COMMERCIAL GARBAGE

ACCESS FEE - COMM	16.00	16.00	16.41	18.00	200.41	16.70					
ACCESS FEE 2X WK - COMM	1.00	1.00	1.56	1.00	12.56	1.05					
ACCESS FEE EOW - COMM	4.00	4.00	5.00	5.00	50.00	4.17					
BULKY ITEM PICK UP - COMM	-	-	-	-	-	-					
CAN COUNT 65 GL - COMM	59.58	72.52	66.51	56.58	775.06	64.59	65			1	64.59
CAN COUNT 95 GL - COMM	22.40	25.87	16.63	23.79	271.85	22.65	95			1	22.65
CLEANING FEE 1 YD - COMM	-	-	-	-	-	-					
DELIVERY FEE 2 YD TEMP -	2.00	-	-	-	9.00	0.75					
DELIVERY FEE 3 YD TEMP -	-	-	-	-	-	-					
DELIVERY FEE 4 YD TEMP -	-	-	-	-	2.00	0.17					
DELIVERY FEE 5 YD TEMP -	-	-	-	-	-	-					
DELIVERY FEE 6 YD TEMP -	2.00	1.00	2.00	1.00	18.98	1.58					
DISPOSAL FEE - COMM	-	-	-	-	-	-					
DRIVE IN SERVICE - COMM	3.00	3.00	3.00	3.00	36.00	3.00					
EXTRA CAN, BAG, BOX - COM	-	-	-	-	37.62	3.13					
EXTRA PICK UP 1.5 YD - CO	-	-	-	-	-	-					
EXTRA YARDAGE - COMM	23.90	27.30	34.50	40.90	358.71	29.89					
1 YD 1X WK 1	6.00	6.00	6.00	6.00	72.00	6.00			1	1	6.00
1 YD 2X WK 1	-	-	-	-	-	-			1	1	-
1 YD 3X WK 1	-	-	-	-	-	-			1	1	-
1 YD EOW 1	5.00	3.50	4.00	4.00	56.50	4.71			1	1	4.71
1.5 YD 1X WK 1	1.00	1.00	1.00	1.00	12.00	1.00			1.5	1	1.00
1.5 YD 2X WK 1	1.00	1.00	1.00	1.00	12.00	1.00			1.5	1	1.00
1.5 YD 3X WK 1	-	-	-	-	-	-			1.5	1	-
1.5 YD 5X WK 1	1.00	1.00	1.00	1.00	12.00	1.00			1.5	1	1.00
1.5 YD EOW 1	-	-	-	-	-	-			1.5	1	-
2 YD 1X WK 1	5.39	5.39	4.79	4.39	76.58	6.38			2	1	6.38
2 YD 2X WK 1	1.44	1.00	1.00	1.00	20.44	1.70			2	1	1.70
2 YD 3X WK 1	3.00	3.00	3.00	3.00	36.00	3.00			2	1	3.00
2 YD 4X WK 1	-	-	-	-	-	-			2	1	-
2 YD 5X WK 1	1.00	1.00	1.00	1.00	12.00	1.00			2	1	1.00
2 YD EOW 1	2.00	2.00	2.00	2.00	24.00	2.00			2	1	2.00
3 YD 1X WK 1	32.25	31.40	32.00	32.20	374.10	31.17			3	1	31.17
3 YD 2X WK 1	7.00	7.00	7.00	6.00	79.00	6.58			3	1	6.58
3 YD 3X WK 1	4.00	4.00	4.00	4.00	48.00	4.00			3	1	4.00
3 YD EOW 1	7.00	7.00	7.00	7.00	89.00	7.42			3	1	7.42
4 YD 1X WK 1	27.75	28.00	27.20	27.00	350.25	29.19			4	1	29.19
4 YD 2X WK 1	15.00	15.00	15.00	11.00	147.56	12.30			4	1	12.30
4 YD 2X WK 2	-	-	-	-	-	-			4	2	-
4 YD 3X WK 1	7.00	7.00	7.00	7.00	85.15	7.10			4	1	7.10
4 YD EOW 1	8.00	8.00	6.00	6.00	96.00	8.00			4	1	8.00
5 YD 1X WK 1	1.00	1.00	1.00	1.00	12.00	1.00			5	1	1.00
5 YD EOW 1	1.00	1.00	1.00	1.00	12.00	1.00			5	1	1.00
6 YD 1X WK 1	36.17	37.17	37.57	38.17	440.39	36.70			6	1	36.70
6 YD 1X WK 2	3.00	2.00	2.00	2.00	25.00	2.08			6	2	4.17
6 YD 1X WK 3	-	-	-	-	-	-			6	2	-
6 YD 2X WK 1	12.78	14.00	14.00	15.00	153.17	12.76			6	1	12.76
6 YD 2X WK 2	4.00	4.00	4.00	4.00	56.00	4.67			6	2	9.33
6 YD 3X WK 1	13.00	13.00	13.00	13.31	159.23	13.27			6	1	13.27
6 YD EOW 1	2.00	2.00	2.00	2.00	24.33	2.03			6	1	2.03

Service Code Description	Sep-23	Oct-23	Nov-23	Dec-23	Total	Average	Container Counts				
	Customers	Customers	Customers	Customers	Customers	Customers	Cart Size	Can Size	Container Size	Quantity	Count
6 YD TEMP 1	5.00	2.00	1.00	2.00	34.00	2.83			6		-
DELIVERY FEE 1.5 YD TEMP	-	-	-	-	1.00	0.08					
DELIVERY FEE 1 YD TEMP -	-	1.00	-	-	1.00	0.08					
RENT 1.5 YD TEMP - COMM	30.41	-	-	-	129.22	10.77					
RENT 1 YD TEMP - COMM	-	21.00	30.41	30.41	81.82	6.82					
1 YD TEMP	-	-	-	-	-	-				1	-
2 YD TEMP	-	-	-	-	1.00	0.08				2	1 0.08
3 YD TEMP	-	-	-	-	-	-				3	1 -
4 YD TEMP 1	-	-	-	-	5.00	0.42				4	1 0.42
5 YD TEMP 1	-	-	-	-	-	-				5	1 -
1 YD TEMP	-	1.00	1.00	-	2.00	0.17				1	1 0.17
1.5 YD TEMP	1.00	1.00	-	-	8.00	0.67				1.5	1 0.67
2 YD TEMP	-	3.00	-	1.00	26.00	2.17				2	1 2.17
LOCK CHARGE EOW - COMM	1.00	1.00	1.00	1.00	13.00	1.08					
LOCK CHARGE - COMM	6.00	6.00	5.75	4.00	63.75	5.31					
REDELIVER FEE LVL 1 - COM	1.00	-	-	1.00	2.00	0.17					
REINSTATE FEE - COMM	1.00	-	6.00	6.00	29.00	2.42					
RENT 2 YD TEMP - COMM	46.43	91.28	87.85	59.43	720.96	60.08					
RENT 3 YD TEMP - COMM	-	-	-	-	-	-					
RENT 4 YD TEMP - COMM	-	-	-	-	123.85	10.32					
RENT 5 YD TEMP - COMM	-	-	-	-	-	-					
RENT 6 YD TEMP - COMM	89.42	42.42	67.42	116.25	782.82	65.23					
1 YD 1X WK 1	63.00	63.00	60.00	62.15	738.50	61.54				1	1 61.54
1 YD 2X WK 1	2.00	2.00	2.00	2.00	23.89	1.99				1	1 1.99
1 YD 3X WK 1	-	-	-	-	-	-				1	1 -
1 YD EOW 1	24.33	26.00	26.00	25.00	314.33	26.19				1	1 26.19
1.5 YD 1X WK 1	37.00	37.00	37.00	36.60	435.75	36.31				1.5	1 36.31
1.5 YD 2X WK 1	6.00	5.50	5.00	5.00	69.50	5.79				1.5	1 5.79
1.5YD 3X WK 1	1.00	1.50	2.00	2.00	14.50	1.21				1.5	1 1.21
1.5 YD EOW 1	11.00	11.50	12.00	12.00	126.67	10.56				1.5	1 10.56
2 YD 1X WK 1	69.39	69.39	69.39	69.79	845.78	70.48				2	1 70.48
2 YD 1X WK 3	1.00	1.00	1.00	1.00	12.00	1.00				2	3 3.00
2 YD 2X WK 1	25.00	25.00	25.00	25.00	306.00	25.50				2	1 25.50
2 YD 2X WK 2	0.56	0.78	-	-	1.33	0.11				2	1 0.11
2 YD 3X WK 2	1.00	1.00	1.00	1.00	12.00	1.00				2	2 2.00
2 YD 2X WK 3	-	-	-	-	-	-				2	3 -
2 YD 3X WK 1	16.00	16.69	17.00	21.00	195.69	16.31				2	1 16.31
2 YD 5X WK 1	2.00	2.00	2.00	2.00	24.00	2.00				2	1 2.00
2 YD EOW 1	20.00	20.00	19.50	19.00	239.50	19.96				2	1 19.96
32 GL 1X WK NO RECY COMM	-	-	-	-	-	-		32			1 -
32 GL 1X WK NO RECY COMM	2.00	2.00	2.00	2.00	24.00	2.00		32			1 2.00
32 GL 1X WK NO RECY COMM	1.00	1.00	1.00	1.00	12.00	1.00		32			1 1.00
ROLL OUT CHARGE - COMM	1.00	1.00	1.00	1.00	12.00	1.00					
ROLL OUT 1X WK - COMM	3.00	3.00	3.00	3.00	30.00	2.50					
ROLL OUT EOW - COMM	-	-	-	-	-	-					
RETURN TRIP FEE CAN - COM	-	-	-	2.00	11.00	0.92					
RETURN TRIP 1 YD - COMM	-	-	-	-	1.00	0.08					
RETURN TRIP 2 YD - COMM	-	-	-	-	4.00	0.33					
RETURN TRIP 3 YD - COMM	1.00	-	1.00	-	3.00	0.25					
RETURN TRIP 4 YD - COMM	-	-	-	1.00	4.00	0.33					
RETURN TRIP 6 YD - COMM	-	-	-	-	2.00	0.17					
65 GL 1X WK NO RECY COMM	87.50	91.00	88.70	90.00	1,035.46	86.29		65			1 86.29
65 GL 1X WK NO REC COMM 2	1.00	1.00	1.00	1.00	12.00	1.00		65			2 2.00
65 GL 1X WK NO REC COMM 3	-	-	-	-	-	-		65			3 -
65 GL EOW NO RECY COMM 1	37.00	38.00	38.00	37.00	449.67	37.47		65			1 37.47
65 GL EOW NO REC COMM 2	0.50	-	-	-	8.50	0.71		65			2 1.42
65 GL EOW NO REC COMM 3	-	-	-	-	-	-		65			3 -
95 GL 1X WK NO RECY COMM	94.70	98.25	99.25	100.00	1,141.15	95.10		95			1 95.10
95 GL 1X WK NO REC COMM 2	3.00	3.00	3.00	3.00	36.00	3.00		95			2 6.00
RETURN TRIP 95 GL - COMM	-	-	-	-	1.00	0.08		95			2 0.17
95 GL EOW NO RECY COMM 1	9.50	9.50	7.00	7.33	123.83	10.32		95			1 10.32
SPECIAL PICK UP 1.5 YD -	1.00	1.00	1.00	2.00	7.00	0.58					
SPECIAL PICK UP 1 YD - CO	-	1.00	1.00	-	3.00	0.25					
SPECIAL PICK UP 2 YD - CO	4.00	5.00	-	-	20.00	1.67					

Service Code Description	Sep-23	Oct-23	Nov-23	Dec-23	Total	Average	Container Counts				
	Customers	Customers	Customers	Customers	Customers	Customers	Cart Size	Can Size	Container Size	Quantity	Count
SPECIAL PICK UP 3 YD - CO	-	-	-	2.00	2.00	0.17					
SPECIAL PICK UP 4 YD - CO	-	-	2.00	2.00	9.00	0.75					
SPECIAL PICK UP 6 YD - CO	-	-	-	-	-	-					
SPECIAL 65 GL - COMM	-	-	-	-	-	-					
SPECIAL 95 GL - COMM	-	-	-	-	-	-					
TIME FEE NON PACK - COMM	-	-	-	-	-	-					
WALK IN 26-50 - COMM	15.00	15.00	15.00	15.00	186.00	15.50					
TIRE FEE - COMM	-	-	-	-	-	-					
ACCESS FEE 3X WK - COMM	-	-	-	1.00	1.00	0.08					
EXTRA PICK UP 2 YD - COMM	-	-	-	-	1.33	0.11	#VALUE!				
CONTAINER UNRETURNED FEE	-	-	-	1.00	2.00	0.17	Cart			329.00	
TOTAL COMMERCIAL GARBAGE	729.26	739.57	725.40	728.94	9,809.66	817.47	Container			500.26	
					Disposal	10,248.32					
MULTI FAMILY RECYCLING											
MULTI-FAMILY REC UNIT W/B	10.00	10.00	10.00	10.00	120.00	10.00				96	1 10.00
TOTAL MULTI-FAMILY RECYCLING	10.00	10.00	10.00	10.00	120.00	10.00	Cart			10.00	
COMMERCIAL RECYCLING											
2 YD 1X MO OCC 1	17.76	17.76	16.82	16.82	196.25	16.35			2	1	16.35
2 YD 1X WK OCC 1	58.99	58.99	58.99	58.99	700.29	58.36			2	1	58.36
2 YD 2X WK OCC 1	18.97	18.97	19.49	18.22	224.81	18.73			2	1	18.73
2 YD 3X WK OCC 1	10.52	10.52	10.52	9.93	125.55	10.46			2	1	10.46
2 YD 4X WK OCC 1	0.93	0.93	0.93	0.93	11.21	0.93			2	1	0.93
2 YD 5X WK OCC 1	5.23	5.23	5.23	5.23	62.79	5.23			2	1	5.23
2 YD EOW OCC 1	38.32	38.32	37.38	38.32	460.73	38.39			2	1	38.39
65 GL 1X MO REC COMM 1	8.41	8.41	8.41	8.41	100.93	8.41		65		1	8.41
65 GL 1X WK RECYCLE COMM	29.90	29.90	30.14	29.90	359.09	29.92		65		1	29.92
65 GL EOW REC COMM 1	5.61	5.61	5.61	5.61	67.29	5.61		65		1	5.61
96 GL EOW BUS CMGL OUT	66.95	71.62	71.00	71.31	791.86	65.99		96		1	65.99
96 GL MTHLY BUS CMGL OUT	9.35	9.35	9.35	8.41	111.24	9.27		96		1	9.27
95 GL 1X MO REC COMM 1	0.93	0.93	0.93	0.93	11.21	0.93		95		1	0.93
95 GL 1X WK REC COMM 1	1.87	1.87	1.87	1.87	22.43	1.87		95		1	1.87
95 GL EOW REC COMM 1	0.93	0.93	0.93	0.93	11.22	0.93		95		1	0.93
96 GL WKLY BUS CMGL OUT	117.84	117.84	118.30	117.84	1,429.59	119.13		96		1	119.13
SPECIAL PICKUP 2 YD OCC -	-	-	-	-	-	-					
Recycle Commercial Service	2.00	2.00	2.00	2.00	24.00	2.00					
SPECIAL PICKUP 96 GL CMGL - COM	-	-	-	-	0.93	0.08					
SPECIAL PICKUP 95 GL REC - COM	-	-	-	-	-	-					
GREENWASTE SVC 5 - COMM	1.87	1.87	1.87	1.87	22.43	1.87		65		5	9.35
GREENWASTE SERVICE - COMM	5.11	5.11	5.11	165.72	215.48	17.96		65		1	17.96
GREENWASTE EOW COMM	4.10	4.10	3.74	3.74	35.98	3.00		65		1	3.00
EXTRA YDG RECY - COMM	18.87	23.64	20.65	15.14	220.03	18.34	Recycle				
							Cart		242.07		
							Container		148.47		
TOTAL COMMERCIAL RECYCLING	392.51	397.19	395.92	393.67	4,686.49	390.54				30.30	
DROP BOX SERVICES											
DROP BOX HAULS/RENTAL											
HAUL 20 YD - RO	20.00	21.00	20.00	16.00	253.00	21.08					
HAUL 20 YD TEMP - RO	5.00	4.00	4.00	4.00	32.00	2.67					
HAUL 30 YD - RO	22.99	27.00	25.00	33.00	329.99	27.50					
HAUL 30 YD TEMP - RO	-	-	2.00	-	20.00	1.67					
HAUL 40 YD - RO	17.00	18.00	10.00	12.00	134.00	11.17					
HAUL 40 YD TEMP - RO	17.00	5.00	-	-	43.00	3.58					
EXCESS WEIGHT - RO	-	-	-	-	9,160.00	763.33					
FINAL PULL 20 YD - RO	1.00	-	-	-	2.00	0.17					
FINAL PULL 20 YD TEMP - R	6.00	3.00	2.00	1.00	24.00	2.00					
FINAL PULL 30 YD - RO	-	-	1.00	-	3.00	0.25					
FINAL PULL 30 YD TEMP - R	-	-	-	2.00	17.00	1.42					
FINAL PULL 40 YD TEMP - R	11.00	1.00	2.00	-	23.00	1.92					
COMPACTOR HAUL 20 YD - RO	14.00	16.00	15.00	14.00	176.00	14.67					
COMPACTOR HAUL 25 YD - RO	1.00	1.00	1.00	-	8.00	0.67					

Service Code Description	Sep-23	Oct-23	Nov-23	Dec-23	Total	Average
	Customers	Customers	Customers	Customers	Customers	Customers
COMPACTOR HAUL 30 YD	15.00	15.00	13.00	11.00	165.00	13.75
COMPACTOR HAUL 40 YD	-	-	-	-	-	-
COMPACTOR HAUL 15 YD	1.00	-	1.00	-	8.00	0.67
DELIVERY FEE 20 YD TEMP -	5.00	2.00	-	4.00	27.00	2.25
DELIVERY FEE 30 YD TEMP -	-	1.00	2.00	1.00	17.00	1.42
DELIVERY FEE 40 YD TEMP -	13.00	1.00	1.00	-	24.00	2.00
LID CHARGE - RO	1.00	1.00	1.00	1.00	12.00	1.00
FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-
MILEAGE FEE - RO	-	-	-	-	4.00	0.33
RENTAL FEE 20 YD MONTHLY	5.00	5.00	5.00	5.00	68.00	5.67
RENTAL FEE 20 YD TEMP - R	5.63	4.53	2.06	3.73	33.75	2.81
RENTAL FEE 30 YD MONTHLY	3.00	4.00	4.00	3.00	42.00	3.50
RENTAL FEE 30 YD TEMP - R	-	0.63	1.33	0.73	14.28	1.19
RENTAL FEE 40 YD MONTHLY	6.00	6.00	7.00	7.00	72.00	6.00
RENTAL FEE 40 YD TEMP - R	2.65	3.83	2.69	2.03	21.26	1.77
TIME FEE - RO	-	0.25	0.75	-	2.00	0.17
LABOR CHARGE - RO	-	-	-	-	-	-
FINAL PULL 40 YD - RO	-	-	-	-	1.00	0.08
RETURN TRIP FEE - RO	-	-	-	-	-	-
TOTAL DROP BOX HAULS/RENTAL	22.27	23.99	22.09	21.49	251.29	20.94
DROP BOX RECYCLING						
RENTAL FEE 20 YD RECYCLE	14.73	14.73	14.73	15.07	174.01	14.50
HAUL 20 YD RECYCLE - RO	20.16	18.02	14.29	14.55	192.96	16.08
HAUL 30 YD RECYCLE - RO	4.69	3.75	4.69	3.75	53.41	4.45
RENTAL FEE 30 YD RECYCLE	1.87	0.93	0.93	0.93	16.16	1.35
RENTAL FEE 40 YD RECYCLE	1.45	1.45	1.17	0.52	19.66	1.64
HAUL 40 YD WOOD - RO	-	-	-	-	-	-
TIME RECYCLE ROLL OFF	12.75	11.78	11.58	11.04	164.83	13.74
HAUL 40 YD RECYCLE - RO	62.72	20.21	23.04	17.64	426.84	35.57
TOTAL DROP BOX RECYCLING	18.05	17.12	16.83	16.52	209.84	17.49
PASSTHROUGH DISPOSAL						
DISPOSAL CHARGE - RO	392.55	204.02	160.69	160.88	2,491.72	207.64
DISPOSAL FEE GREENWASTE -	5.99	9.09	12.92	8.39	89.58	7.47
DISPOSAL FEE FOOD WASTE -	-	-	-	-	-	-
DISPOSAL FEE CONCRETE - R	-	-	-	-	-	-
DISPOSAL FEE ITEM - RO	-	-	-	-	-	-
DISPOSAL FEE WOOD - RO	11.11	5.56	8.33	8.33	108.33	9.03
TOTAL PASSTHROUGH DISPOSAL	409.65	218.67	181.94	177.61	2,689.64	224.14
Service Charges						
LATE FEE	-	-	-	-	-	-
COLLECTION AGENCY FEE	-	-	-	-	-	-
TOTAL SERVICE CHARGES	-	-	-	-	-	-
GRAND TOTAL	6,562.36	6,371.22	6,307.59	6,287.29	76,988.68	6,415.72

Container Counts				
Cart Size	Can Size	Container Size	Quantity	Count
			20	1
			20	1
			30	1
			30	1
			40	1
			40	1

Count
20.94

Count
17.49

City Sanitary, Joe's Refuse, White Pass Garbage G-98
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Service Code	Service Code Description	Tariff Rate 1/1/2023	Tariff Rate 2/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue
RESIDENTIAL SERVICES												
RESIDENTIAL GARBAGE												
SP35-RES	SPECIAL PICKUP 35 GL - RES	3.75	4.69	4	-	-	5	-	-	-	-	-
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	5.07	6.33	1,663	1,289	1,429	1,143	1,136	1,146	1,019	1,304	1,222
REDEL-RES	REDELIVER FEE - RES	22.00	27.50	22	72	28	28	-	-	28	28	55
REINSTATE-RES	REINSTATE FEE - RES	15.00	15.00	165	195	180	105	165	60	75	120	150
RL020.0G1W001	20 GL 1X WK 1	12.23	15.29	1,320	1,582	1,626	1,636	1,655	1,665	1,675	1,675	1,684
RL020.0G1W001NOREC	20 GL 1X WK NO RECY 1	12.23	15.29	24	31	31	31	31	31	31	31	31
RL020.0G1W002WREC	20 GL 1X WK W/RECY 2	24.46	30.58	-	-	-	-	-	-	-	-	-
RL020.0G1W003WREC	20 GL 1X WK W/RECY 3	36.69	45.87	-	-	-	-	-	-	-	-	-
RL020.0GEO001WREC	20 GL EOW W/RECY 1	7.71	9.64	324	404	410	415	417	427	428	414	419
RL020.0GEO002WREC	20 GL EOW W/RECY 2	15.42	19.28	-	-	-	-	-	-	-	-	-
SL035.0G1W001NOREC	35 GL 1X WK NO RECY 1	17.23	21.53	8	8	22	22	22	22	22	22	22
SL035.0G1W001WREC	35 GL 1X WK W/ RECY 1	17.23	21.53	10,896	12,711	13,120	13,153	13,315	13,207	13,158	13,186	13,144
SL035.0G1W002WREC	35 GL 1X WK W/RECY 2	34.46	43.06	-	-	-	-	-	-	-	-	-
SL035.0G1W003WREC	35 GL 1X WK W/RECY 3	51.69	64.59	-	-	-	-	-	-	-	-	-
SL035.0GEO001NOREC	35 GL EOW NO RECY 1	13.64	17.05	-	-	-	-	-	-	-	-	-
SL035.0GEO001WREC	35 GL EOW W/RECY 1	13.64	17.05	1,250	1,439	1,611	1,615	1,594	1,526	1,547	1,509	1,545
SL035.0GEO002WREC	35 GL EOW W/RECY 2	27.28	34.10	-	-	-	-	-	-	-	-	-
SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	24.78	30.98	50	62	62	62	62	-	-	-	-
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	24.78	30.98	20,887	23,687	24,863	24,629	24,569	24,677	24,688	24,545	24,413
SL065.0G1W002WREC	65 GL 1X WK W/RECY 2	49.56	61.96	-	-	-	-	-	-	-	-	-
SL065.0G1W003WREC	65 GL 1X WK W/RECY 3	74.34	92.94	-	-	-	-	-	-	-	-	-
SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	32.29	40.36	-	-	303	404	404	404	404	404	404
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	32.29	40.36	6,576	7,467	7,916	8,001	7,839	8,047	7,989	7,959	8,026
SL095.0G1W002WREC	95 GL 1X WK W/RECY 2	64.58	80.72	-	-	-	-	-	-	-	-	-
ROLL1RES	CART ROLL OUT 1 - RES	4.50	5.63	-	-	-	-	-	-	-	-	-
RTRNCART65-RES	RETURN TRIP 65 GL - RES	-	-	-	-	-	-	-	-	-	-	-
RTRNCART95-RES	RETURN TRIP 95 GL - RES	-	23.60	-	-	-	-	-	-	-	-	-
RTRNCART-RES	RETURN TRIP FEE CART - RE	-	23.60	24	-	-	-	-	-	-	-	-
SP65-RES	SPECIAL PICK UP 65 GL - R	6.02	7.53	12	-	-	-	8	15	8	8	8
SP95-RES	SPECIAL PICK UP 95 GL - R	7.61	9.51	23	19	10	10	-	-	-	19	19
TIRESM-RES	TIRE FEE SMALL - RES	3.00	3.00	-	-	-	-	-	-	-	-	-
UNRETURN-RES	CONTAINER UNRETURNED FEE	-	94.41	-	-	-	-	-	283	-	-	(189)
TOTAL RESIDENTIAL GARBAGE		-	-	\$ 43,245.71	\$ 48,965.09	\$ 51,608.44	\$ 51,256.78	\$ 51,215.25	\$ 51,508.60	\$ 51,069.87	\$ 51,221.21	\$ 50,951.16

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RESIDENTIAL RECYCLING	RESIDENTIAL RECYCLING											
RECPRGADJ-RES	RECYCLING PROGRAM ADJUSTM	-	-	-	-	-	-	-	-	-	-	-
RECBINONLYR	RECYCLE SERVICE ONLY	13.28	16.60	86	110	129	119	125	112	108	105	69
	TOTAL RESIDENTIAL RECYCLING			\$ 85.99	\$ 110.47	\$ 128.65	\$ 119.20	\$ 125.42	\$ 112.05	\$ 107.90	\$ 104.58	\$ 69.31
RESIDENTIAL YARD WASTE	RESIDENTIAL YARD WASTE											
GWRES	GREENWASTE SERVICE - RES	7.50	9.38	2,728	3,055	3,225	3,197	3,237	3,319	3,330	3,355	3,488
GW2RES	GREENWASTE SVC 2 - RES	14.25	17.82	78	86	89	89	89	89	80	89	89
GW3RES	GREENWASTE SVC 3 - RES	21.00	26.25	(5)	-	-	-	-	-	-	-	-
REDELGW-RES	REDELIVER FEE GW - RES	-	-	-	-	-	-	-	-	-	-	-
SPGW-RES	SPECIAL PICK UP GREENWAST	-	-	-	-	-	-	15	-	-	-	-
	TOTAL RESIDENTIAL YARD WASTE			\$ 2,800.64	\$ 3,140.67	\$ 3,313.59	\$ 3,285.69	\$ 3,341.45	\$ 3,408.25	\$ 3,409.68	\$ 3,443.91	\$ 3,577.51
COMMERCIAL SERVICES	COMMERCIAL SERVICES											
COMMERCIAL GARBAGE	COMMERCIAL GARBAGE											
ACCESS-COMM	ACCESS FEE - COMM	-	-	2	2	2	2	2	2	2	2	2
EP4-COMM	EXTRA PICK UP 4 YD - COMM	122.76	136.40	-	136	-	-	-	-	-	-	-
CANCOUNT65-COMM	CAN COUNT 65 GL - COMM	-	-	-	-	-	-	-	-	-	-	-
CANCOUNT95-COMM	CAN COUNT 95 GL - COMM	-	-	-	-	-	-	-	-	-	-	-
DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	21.00	26.25	-	-	-	-	-	-	-	-	-
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	21.00	26.25	-	-	-	-	-	-	-	-	-
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	21.00	26.25	-	-	-	-	26	53	-	-	53
DEL3TEMP-COMM	DELIVERY FEE 3 YD TEMP -	31.00	38.75	-	-	-	-	-	39	-	-	-
DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP -	31.00	38.75	-	-	-	-	-	-	-	-	-
DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	31.00	38.75	-	-	-	78	39	-	-	-	-
DISP-COMM	DISPOSAL FEE - COMM	100.00	100.00	-	-	-	-	-	-	-	-	-
DONATIONC	DONATED SERVICE COMM	-	-	-	-	-	-	-	-	-	-	-
DRIVEIN-COMM	DRIVE IN SERVICE - COMM	-	-	-	-	-	-	-	-	-	-	-
EP1-COMM	EXTRA PICK UP 1 YD - COMM	30.69	34.10	61	-	-	-	-	-	-	-	-
EP1.5-COMM	EXTRA PICK UP 1.5 YD - CO	46.04	51.16	-	-	51	-	102	-	-	-	-
EP2-COMM	EXTRA PICK UP 2 YD - COMM	61.38	68.20	-	-	68	-	68	-	-	-	-
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	5.07	6.33	-	-	-	272	-	-	-	-	-
EXTRAYDG-COM	EXTRA YARDAGE - COMM	30.00	39.00	729	1,260	1,572	1,291	1,548	2,122	1,443	1,494	1,646
FL001.0Y1W001	1 YD 1X WK 1	92.26	115.33	830	1,038	1,038	1,038	1,038	1,038	1,038	1,038	1,038
FL001.0Y2W001	1 YD 2X WK 1	166.12	207.66	-	-	-	-	-	-	-	-	-
FL001.0Y3W001	1 YD 3X WK 1	230.79	288.48	231	288	288	288	288	288	288	288	288
FL001.0YE001	1 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-
FL001.5Y1W001	1.5 YD 1X WK 1	135.52	169.40	440	678	678	678	508	508	508	508	508
FL001.5Y2W001	1.5 YD 2X WK 1	230.79	288.48	-	-	-	-	32	288	288	288	288
FL001.5Y5W001	1.5 YD 5X WK 1	516.59	645.74	-	-	-	-	-	-	-	-	-
FL001.5YE001	1.5 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-
FL002.0Y1W001	2 YD 1X WK 1	170.72	213.41	1,707	2,134	2,134	2,134	2,134	2,134	2,134	2,134	2,241
FL002.0Y2W001	2 YD 2X WK 1	294.30	367.87	294	368	490	736	736	736	736	736	736
FL002.0Y2W002	2 YD 2X WK 2	588.60	735.74	589	736	736	736	736	736	736	736	736

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Service Code	Service Code Description	Tariff Rate 1/1/2023	Tariff Rate 2/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue
FL002.0Y3W001	2 YD 3X WK 1	431.67	539.59	-	-	-	-	-	-	-	-	-
FL002.0YE0001	2 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-
FL003.0Y1W001	3 YD 1X WK 1	224.40	280.51	4,039	5,049	5,049	5,049	5,049	5,049	5,049	5,049	4,769
FL003.0Y2W001	3 YD 2X WK 1	404.19	505.24	-	-	-	-	-	-	-	-	-
FL003.0Y3W001	3 YD 3X WK 1	583.97	729.97	584	730	730	730	730	674	730	730	730
FL003.0YE0001	3 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-
FL004.0Y1W001	4 YD 1X WK 1	286.19	357.74	4,865	6,082	6,082	6,082	6,082	6,439	6,082	6,439	6,439
FL004.0Y2W001	4 YD 2X WK 1	544.50	680.62	2,178	2,722	2,722	2,722	2,722	2,722	2,722	2,722	2,722
FL004.0Y2W002	4 YD 2X WK 2	1,088.99	1,361.24	2,178	2,722	2,722	2,722	2,722	2,722	2,722	2,722	2,722
FL004.0Y3W001	4 YD 3X WK 1	802.80	1,003.50	-	-	-	-	-	-	-	-	-
FL004.0YE0001	4 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-
FL005.0Y1W001	5 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-
FL005.0YE0001	5 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-
FL006.0Y1W001	6 YD 1X WK 1	393.15	491.44	5,347	6,880	6,880	6,880	6,684	6,389	6,389	7,372	6,880
FL006.0Y1W002	6 YD 1X WK 2	786.30	982.88	786	983	983	983	1,420	1,720	983	983	1,966
FL006.0Y1W003	6 YD 1X WK 3	1,179.45	1,474.32	1,179	1,474	1,474	1,474	1,474	1,474	1,474	1,474	1,474
FL006.0Y2W001	6 YD 2X WK 1	743.01	928.76	8,173	10,216	9,061	9,288	9,288	9,288	9,288	9,288	9,288
FL006.0Y2W002	6 YD 2X WK 2	1,486.02	1,857.52	2,972	3,715	3,715	3,715	3,715	3,715	3,715	3,715	3,715
FL006.0Y3W001	6 YD 3X WK 1	1,092.87	1,366.09	1,093	1,366	2,439	2,732	2,732	-	-	-	1,366
FL006.0YE0001	6 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-
FL001.0YXX001TEMPC	1 YD TEMP	24.41	31.63	-	-	-	-	-	-	-	-	-
FL002.0YXX001TEMPC	2 YD TEMP	43.52	56.65	-	-	-	-	-	-	-	-	-
FL003.0YXX001TEMPC	3 YD TEMP	54.12	71.03	-	-	-	-	-	-	71	-	-
FL004.0YXX001TEMPC	4 YD TEMP 1	65.67	86.59	-	-	-	-	-	-	-	-	-
FL006.0YXX001TEMPC	6 YD TEMP 1	86.80	115.25	-	-	-	115	461	346	-	115	-
LCKC	LOCK CHARGE - COMM	1.60	1.60	8	8	8	8	8	8	8	8	8
REDEL-COMM	REDELIVER FEE LVL 1 - COM	22.00	27.50	-	-	-	-	28	-	-	-	-
REINSTATE-COMM	REINSTATE FEE - COMM	15.00	15.00	30	-	15	-	-	30	-	-	15
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	14.29	17.86	-	-	-	-	-	-	-	-	-
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	14.29	17.86	-	-	-	-	-	-	-	-	-
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	15.81	19.76	14	-	-	-	14	36	25	20	346
RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	15.81	19.76	-	-	-	-	-	3	6	-	-
RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	17.33	21.66	-	-	-	-	-	-	-	-	-
RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	18.85	23.56	-	-	-	6	38	32	24	1	-
RL001.0Y1W001	1 YD 1X WK 1	92.26	115.33	3,580	4,469	4,406	4,354	4,423	4,498	4,498	4,688	4,642
RL001.0Y2W001	1 YD 2X WK 1	166.12	207.66	332	415	415	441	623	623	623	623	623
RL001.0YE0001	1 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-
RL001.5Y1W001	1.5 YD 1X WK 1	135.52	169.40	3,524	4,489	4,574	4,447	4,404	4,404	4,404	4,489	4,574
RL001.5Y2W001	1.5 YD 2X WK 1	230.79	288.48	1,769	2,019	2,019	2,019	2,019	2,019	2,019	2,019	2,019
RL001.5Y3W001	1.5YD 3X WK 1	326.06	407.57	652	815	815	815	815	815	815	815	815
RL001.5YE0001	1.5 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-
RL002.0Y1W001	2 YD 1X WK 1	170.72	213.41	5,207	5,238	6,701	6,829	6,722	6,829	6,722	6,776	6,776
RL002.0Y2W001	2 YD 2X WK 1	294.30	367.87	8,240	9,978	10,116	9,932	9,932	9,932	9,932	9,932	9,932
RL002.0Y2W002	2 YD 2X WK 2	588.60	735.74	-	-	-	-	-	-	-	-	-
RL002.0Y3W001	2 YD 3X WK 1	431.67	539.59	7,770	9,713	9,713	9,713	9,713	9,588	9,713	9,713	9,713
RL002.0Y3W002	2 YD 3X WK 2	863.35	1,079.18	863	1,079	154	360	1,079	1,079	1,079	1,079	1,079
RL002.0Y5W001	2 YD 5X WK 1	689.17	861.47	-	-	749	560	-	-	-	-	-
RL002.0YE0001	2 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-
RL032.0G1W001NORECC	32 GL 1X WK NO RECY COMM	14.08	17.59	-	-	-	-	-	-	-	-	-
RL032.0G1W002NORECC	32 GL 1X WK NO RECY COMM	21.81	27.27	-	-	-	-	-	-	-	-	-
RL032.0G1W004NORECC	32 GL 1X WK NO RECY COMM	42.16	52.70	84	105	105	105	105	105	105	105	105
RL001.0YXX001TEMPC	1 YD TEMP	-	-	-	-	-	-	-	-	-	-	-
RL001.5YXX001TEMPC	1.5 YD TEMP	-	-	-	-	-	-	-	-	-	-	-
RL002.0YXX001TEMPC	2 YD TEMP	-	56.65	87	-	-	-	44	87	44	-	317
ROLL-COMM	ROLL OUT CHARGE - COMM	19.00	23.75	-	-	-	-	-	-	-	-	-
SL035.0G1W001NORECC	35 GL 1X WK NO RECY COMM 1	14.08	17.59	380	475	475	475	475	475	475	447	440
SL035.0G1W002NORECC	35 GL 1X WK NO RECY COMM	21.81	27.27	22	27	27	27	27	27	-	-	-
SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	21.81	27.27	2,844	3,626	3,639	3,598	3,626	3,660	3,679	3,680	3,708
SL065.0G1W002NORECC	65 GL 1X WK NO REC COMM 2	43.63	54.54	44	55	55	55	55	55	55	55	55
SL065.0GE0001NORECC	65 GL EOW NO RECY COMM 1	-	-	-	-	-	-	-	-	-	-	-

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Service Code	Service Code Description	Tariff Rate 1/1/2023	Tariff Rate 2/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue
SL065.0GE0002NORECC	65 GL EOW NO REC COMM 2	-	-	-	-	-	-	-	-	-	-	-
SL095.0G1W001NORECC	95 GL 1X WK NO RECY COMM	29.03	36.29	4,376	5,364	5,240	5,180	5,291	5,162	5,117	5,044	5,044
SL095.0G1W002NORECC	95 GL 1X WK NO REC COMM 2	58.07	72.58	116	145	145	145	145	145	145	145	145
SL095.0G2W001NORECC	95 GL 2X WK NO RECY COMM 1	55.79	69.74	335	418	418	418	418	418	418	418	418
SL095.0GE0001NORECC	95 GL EOW NO RECY COMM 1	-	-	-	-	-	-	-	-	-	-	-
SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	-	-	-	-	-	-	-	-	-	-	-
SP1-COMM	SPECIAL PICK UP 1 YD - CO	-	-	-	-	-	-	-	-	36	-	-
SP2-COMM	SPECIAL PICK UP 2 YD - CO	-	-	-	-	-	-	-	53	-	-	-
SP3-COMM	SPECIAL PICK UP 3 YD - CO	67.00	83.75	-	-	-	-	-	-	-	-	-
SP4-COMM	SPECIAL PICK UP 4 YD - CO	75.00	93.75	-	-	-	-	281	-	-	94	-
SP6-COMM	SPECIAL PICK UP 6 YD - CO	90.00	112.50	-	-	113	-	-	-	225	225	-
FL002.0Y4W001	2 YD 4X WK 1	559.85	699.81	560	700	700	700	700	700	700	700	700
ROLL1W-COMM	ROLL OUT 1X WK - COMM	4.50	5.63	5	6	6	6	6	6	6	6	6
SPCL65-COMM	SPECIAL 65 GL - COMM	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL GARBAGE				\$ 79,120.78	\$ 97,724.72	\$ 99,524.00	\$ 99,938.67	\$ 101,328.64	\$ 99,272.79	\$ 97,272.24	\$ 98,916.40	\$ 101,087.28
COMMERCIAL RECYCLING	MULTI FAMILY RECYCLING	-	-	-	-	-	-	-	-	-	-	-
MFWBINS	MULTI-FAMILY REC UNIT W/B	-	-	-	-	-	-	-	-	-	-	-
TOTAL MULTI-FAMILY RECYCLING				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COMMERCIAL RECYCLING	COMMERCIAL RECYCLING	-	-	-	-	-	-	-	-	-	-	-
RL002.0Y1M001OCC	2 YD 1X MO OCC 1	58.65	-	235	235	235	235	235	235	235	235	235
RL002.0Y1W001OCC	2 YD 1X WK OCC 1	103.50	-	6,211	6,211	6,294	6,263	6,185	5,771	5,590	5,900	6,107
RL002.0Y2W001OCC	2 YD 2X WK OCC 1	197.80	-	3,356	3,368	3,368	3,368	3,434	3,566	3,566	3,616	3,616
RL002.0Y3W001OCC	2 YD 3X WK OCC 1	292.10	-	584	584	584	584	584	584	584	584	584
RL002.0Y4W001OCC	2 YD 4X WK OCC 1	386.40	-	243	264	264	264	264	264	264	264	264
RL002.0Y5W001OCC	2 YD 5X WK OCC 1	480.70	-	726	726	726	726	726	726	726	726	726
RL002.0YE0001OCC	2 YD EOW OCC 1	64.40	-	1,847	1,921	1,921	1,921	1,921	1,921	1,921	1,953	1,921
SL065.0G1M001RECC	65 GL 1X MO REC COMM 1	22.00	-	22	22	22	22	22	22	22	22	22
SL065.0G1W001RECC	65 GL 1X WK RECYCLE COMM	26.40	-	634	634	634	634	634	594	475	475	640
SL065.0GE0001RECC	65 GL EOW REC COMM 1	22.55	-	135	135	135	135	135	135	135	135	135
SL095.0G1W001RECC	95 GL 1X WK REC COMM 1	31.90	-	128	128	128	128	128	128	128	128	112
SL096.0GE0001BCMGLOUT	96 GL EOW BUS CMGL OUT	28.60	-	1,623	1,587	1,644	1,659	1,616	1,616	1,625	1,582	1,559
SL096.0G1M001BCMGLOUT	96 GL MTHLY BUS CMGL OUT	26.40	-	317	317	290	290	290	290	290	290	290
SL096.0G1W001BCMGLOUT	96 GL WKLY BUS CMGL OUT	31.90	-	2,965	2,921	2,962	2,914	2,914	2,882	2,714	2,933	2,946
GWEOWCMM	GREENWASTE EOW COMM	19.55	-	15	15	15	15	15	15	15	15	15
GW2COMM	GREENWASTE SVC 2 - COMM	18.40	-	14	14	14	14	14	14	14	14	14
GWCOMM	GREENWASTE SERVICE - COMM	51.75	-	-	-	-	-	-	-	-	-	-
SP96CMGL-COM	SPECIAL PICKUP 96 GL CMGL - COM	8.80	-	18	62	-	26	-	-	-	9	9
SP2OCC-COMM	SPECIAL PICKUP 2 YD OCC -	36.80	-	-	-	-	-	-	-	37	74	-
SP65REC-COM	SPECIAL PICKUP 65 GAL REC - COM	7.15	-	64	-	29	-	21	14	-	-	-
SP95REC-COM	SPECIAL PICKUP 95 GAL REC - COM	8.80	-	-	-	-	-	-	-	-	-	-
SP2SCMGL-COMM	SPECIAL PICKUP 2 YD REC - COM	-	-	-	-	-	-	-	-	-	-	-
EXTRAYDGRCC-COMM	EXTRA YDG RECY - COMM	16.50	-	215	281	446	347	528	419	314	437	297
TOTAL COMMERCIAL RECYCLING				\$ 19,351.68	\$ 19,423.41	\$ 19,709.17	\$ 19,543.38	\$ 19,665.33	\$ 19,195.65	\$ 18,654.68	\$ 19,392.84	\$ 19,491.77

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Chehalis Non-Reg - Price Out
 Calendar Year Ended December 31, 2023

Service Code	Service Code Description	Tariff Rate 1/1/2023	Tariff Rate 2/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue
DROP BOX SERVICES	DROP BOX SERVICES											
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL											
HAUL20-RO	HAUL 20 YD - RO	115.00	143.75	4,370	4,198	5,031	4,169	5,031	5,031	5,031	4,600	5,031
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	115.00	143.75	230	-	144	-	144	-	144	-	144
HAUL30-RO	HAUL 30 YD - RO	126.50	158.13	2,910	3,384	3,479	3,321	3,795	2,688	2,688	2,846	3,163
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	126.50	158.13	506	127	-	-	-	-	158	791	791
HAUL40-RO	HAUL 40 YD - RO	138.00	172.50	2,346	2,139	3,139	2,070	2,415	2,415	2,760	2,243	1,898
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	138.00	172.50	276	173	345	518	-	173	345	345	-
FINAL40-RO	FINAL PULL 40 YD - RO	138.00	172.50	-	-	-	173	-	-	-	173	-
FINAL20-RO	FINAL PULL 20 YD - RO	115.00	143.75	-	-	144	-	-	-	-	-	-
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	115.00	143.75	115	288	-	144	144	-	288	288	144
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	126.50	158.13	380	253	158	-	-	-	474	-	-
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	138.00	172.50	138	345	173	173	345	173	345	-	-
HAUL10-CP	COMPACTOR HAUL 10 YD - RO	155.25	194.06	155	-	-	194	-	194	-	194	-
HAUL20-CP	COMPACTOR HAUL 20 YD - RO	177.10	221.38	708	841	1,107	886	886	1,107	886	1,107	886
HAUL25-CP	COMPACTOR HAUL 25 YD - RO	189.75	237.19	-	-	-	-	-	-	-	-	-
HAUL30-CP	COMPACTOR HAUL 30 YD	224.25	280.31	-	-	-	-	-	-	-	-	-
HAUL40-CP	COMPACTOR HAUL 40 YD	270.25	337.81	2,162	2,162	2,702	3,040	3,378	3,378	3,378	3,040	3,378
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	-	-	-	-	-	-	-	-	-	-	-
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	-	-	-	-	-	-	-	-	-	-	-
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	-	-	-	-	-	-	-	-	-	-	-
LABOR-RO	LABOR CHARGE - RO	-	-	-	-	-	-	-	-	-	-	-
EXWGHT-RO	EXCESS WEIGHT - RO	0.14	0.14	3	-	-	302	-	-	-	297	-
FINAL30-RO	FINAL PULL 30 YD - RO	126.50	158.13	-	127	-	-	158	158	-	-	-
LIDRO	LID CHARGE - RO	-	-	-	-	-	-	-	-	-	-	-
MILE-RO	MILEAGE FEE - RO	-	-	71	-	-	-	-	-	24	-	-
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	75.00	75.00	1,425	1,425	1,425	1,350	1,350	1,350	1,350	1,350	1,425
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	75.00	75.00	150	225	150	150	75	150	300	225	150
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	75.00	75.00	900	900	825	900	900	825	750	750	750
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	75.00	75.00	450	150	75	-	-	150	300	150	225
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	75.00	75.00	525	525	600	600	525	600	600	600	525
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	75.00	75.00	150	225	225	300	300	150	225	75	75
TIME-RO	TIME FEE - RO	120.00	120.00	251	94	-	63	248	125	282	-	63
	TOTAL DROP BOX HAULS/RENTAL			\$ 18,220.17	\$ 17,578.75	\$ 19,721.48	\$ 18,350.70	\$ 19,693.71	\$ 18,667.05	\$ 20,327.76	\$ 19,072.74	\$ 18,645.82
DROP BOX RECYCLING	DROP BOX RECYCLING											
RENT20REC-RO	RENTAL FEE 20 YD RECYCLE	90.00	103.79	514	514	514	514	514	514	514	514	514
HAUL20REC-RO	HAUL 20 YD RECYCLE - RO	112.00	129.47	121	121	242	363	121	121	242	242	242
HAUL30REC-RO	HAUL 30 YD RECYCLE - RO	112.00	129.47	448	1,031	-	424	-	303	303	182	484
HAUL40WOOD-RO	HAUL 40 YD WOOD - RO	106.00	106.00	-	-	-	-	-	-	-	-	-
HAUL30WOOD-RO	HAUL 30 YD WOOD - RO	106.00	106.00	-	-	-	-	-	-	-	-	-
TIMEREC-RO	TIME RECYCLE ROLL OFF	112.00	129.47	584	483	363	725	484	725	482	362	484
RENT30REC-RO	RENTAL FEE 30 YD RECYCLE	90.00	103.79	428	376	257	256	160	224	377	399	459
RENT40REC-RO	RENTAL FEE 40 YD RECYCLE	90.00	103.79	97	97	97	97	97	97	145	194	180
HAUL40REC-RO	HAUL 40 YD RECYCLE - RO	112.00	129.47	200	-	-	200	200	400	-	563	242
	TOTAL DROP BOX RECYCLING			\$ 2,392.29	\$ 2,621.91	\$ 1,473.00	\$ 2,578.98	\$ 1,576.00	\$ 2,384.08	\$ 2,063.03	\$ 2,455.94	\$ 2,605.19

City Sanitary, Joe's Refuse, White Pass Garbage G-98
Chehalis Non-Reg - Price Out
Calendar Year Ended December 31, 2023

Service Code	Service Code Description	Tariff Rate 1/1/2023	Tariff Rate 2/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL		-									
DISP-RO	DISPOSAL CHARGE - RO	100.00	100.00	30,635	24,083	26,030	23,460	24,529	22,610	24,787	22,328	22,554
DISPGW-RO	DISPOSAL FEE GREENWASTE -	50.00	50.00	-	-	-	-	-	-	-	-	-
DISPCONCRETE-RO	DISPOSAL FEE CONCRETE - R	-	-	-	-	-	-	-	-	-	-	-
DISPCONSTN-RO	DISPOSAL FEE CONSTRUCTION	-	-	-	230	-	-	-	-	-	-	221
DISPITEM-RO	DISPOSAL FEE ITEM - RO	-	-	108	60	16	23	35	103	-	-	28
DISPWD-RO	DISPOSAL FEE WOOD - RO	45.00	45.00	375	250	-	250	125	375	125	250	-
	TOTAL PASSTHROUGH DISPOSAL			\$ 31,118.00	\$ 24,622.62	\$ 26,045.65	\$ 23,732.60	\$ 24,689.00	\$ 23,088.00	\$ 24,912.48	\$ 22,577.60	\$ 22,803.01
Service Charges	Service Charges											
FINCHG	LATE FEE	-	-	314	375	156	354	287	172	340	243	200
COLLFEE	COLLECTION AGENCY FEE	-	-	(19)	-	-	-	-	-	11	-	-
	TOTAL SERVICE CHARGES			\$ 295.70	\$ 374.88	\$ 155.50	\$ 354.40	\$ 286.72	\$ 172.24	\$ 351.00	\$ 243.49	\$ 200.14
	GRAND TOTAL			\$ 196,630.95	\$ 214,562.51	\$ 221,679.48	\$ 219,160.39	\$ 221,921.51	\$ 217,808.71	\$ 218,168.64	\$ 217,428.70	\$ 219,431.18

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Service Code Description	Oct-23	Nov-23	Dec-23	Total	Total	Average	Container Counts				
	Revenue	Revenue	Revenue	Revenue	Customers	Customers	Cart Size	Can Size	Container Siz	Quantity	Count
RESIDENTIAL SERVICES											
RESIDENTIAL GARBAGE											
SPECIAL PICKUP 35 GL - RES	-	-	-	8	2	0					
EXTRA CAN, BAG, BOX - RES	1,424	1,950	1,209	15,933	2,582	215					
REDELIVER FEE - RES	83	28	28	396	15	1					
REINSTATE FEE - RES	105	300	195	1,815	121	10					
20 GL 1X WK 1	1,699	1,697	1,690	19,604	1,304	109	20			1	108.64
20 GL 1X WK NO RECY 1	31	31	31	361	24	2	20			1	2.00
20 GL 1X WK W/RECY 2	-	-	-	-	-	-	20			2	-
20 GL 1X WK W/RECY 3	-	-	-	-	-	-	20			3	-
20 GL EOW W/RECY 1	415	415	415	4,900	517	43	20			1	43.05
20 GL EOW W/RECY 2	-	-	-	-	-	-	20			2	-
35 GL 1X WK NO RECY 1	22	22	22	231	11	1	35			1	0.90
35 GL 1X WK W/ RECY 1	13,044	12,975	12,980	154,888	7,320	610	35			1	610.03
35 GL 1X WK W/RECY 2	-	-	-	-	-	-	35			2	-
35 GL 1X WK W/RECY 3	-	-	-	-	-	-	35			3	-
35 GL EOW NO RECY 1	-	-	-	-	-	-	35			1	-
35 GL EOW W/RECY 1	1,533	1,509	1,496	18,175	1,084	90	35			1	90.36
35 GL EOW W/RECY 2	-	-	-	-	-	-	35			2	-
65 GL 1X WK NO RECY 1	-	-	-	297	10	1	65			1	0.83
65 GL 1X WK W/RECY 1	24,575	24,440	24,611	290,584	9,548	796	65			1	795.70
65 GL 1X WK W/RECY 2	-	-	-	-	-	-	65			2	-
65 GL 1X WK W/RECY 3	-	-	-	-	-	-	65			3	-
95 GL 1X WK NO RECY 1	(1,500)	-	-	1,225	30	3	95			1	2.53
95 GL 1X WK W/RECY 1	8,130	8,493	8,420	94,863	2,391	199	95			1	199.26
95 GL 1X WK W/RECY 2	-	-	-	-	-	-	95			2	-
CART ROLL OUT 1 - RES	-	-	-	-	-	-					
RETURN TRIP 65 GL - RES	-	-	-	-	-	-					
RETURN TRIP 95 GL - RES	-	-	24	24	1	0					
RETURN TRIP FEE CART - RE	-	-	-	24	-	-					
SPECIAL PICK UP 65 GL - R	8	-	8	72	10	1					
SPECIAL PICK UP 95 GL - R	10	29	-	137	15	1					
TIRE FEE SMALL - RES	-	-	-	-	-	-					
CONTAINER UNRETURNED FEE	283	-	-	378	4.00	0				Count	1,853.31
TOTAL RESIDENTIAL GARBAGE	\$ 49,860.00	\$ 51,886.11	\$ 51,125.61	\$ 603,914	22,240	1,853				Can	

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Service Code Description	Oct-23	Nov-23	Dec-23	Total	Total	Average	Container Counts				
	Revenue	Revenue	Revenue	Revenue	Customers	Customers	Cart Size	Can Size	Container Size	Quantity	Count
RESIDENTIAL RECYCLING											
RECYCLING PROGRAM ADJUSTM	-	-	-	-	-	-				1	-
RECYCLE SERVICE ONLY	93	87	104	1,248	76.47	6.37				1	6.37
TOTAL RESIDENTIAL RECYCLING	\$ 93.38	\$ 87.15	\$ 103.75	\$ 1,248	76.47	6.37	Cart			Count	6.37
RESIDENTIAL YARD WASTE											
GREENWASTE SERVICE - RES	3,471	3,444	3,460	39,308	4,265.58	355.46				1	355.46
GREENWASTE SVC 2 - RES	89	89	71	1,028	58.80	4.90				2	9.80
GREENWASTE SVC 3 - RES	-	-	-	(5)	(0.25)	(0.02)				3	(0.06)
REDELIVER FEE GW - RES	-	-	-	-	-	-					
SPECIAL PICK UP GREENWAST	-	-	-	15	-	-					
TOTAL RESIDENTIAL YARD WASTE	\$ 3,559.71	\$ 3,533.42	\$ 3,531.09	\$ 40,346	4,324.13	360.34	Cart			365.20	
COMMERCIAL SERVICES											
COMMERCIAL GARBAGE											
ACCESS FEE - COMM	2	2	2	19	-	-					
EXTRA PICK UP 4 YD - COMM	-	-	-	136	1.00	0.08					
CAN COUNT 65 GL - COMM	-	-	-	-	-	-					
CAN COUNT 95 GL - COMM	-	-	-	-	-	-					
DELIVERY FEE 1.5 YD TEMP	-	-	-	-	-	-					
DELIVERY FEE 1 YD TEMP -	-	-	26	26	1.00	0.08					
DELIVERY FEE 2 YD TEMP -	-	-	-	131	5.00	0.42					
DELIVERY FEE 3 YD TEMP -	-	-	-	39	1.00	0.08					
DELIVERY FEE 4 YD TEMP -	-	-	-	-	-	-					
DELIVERY FEE 6 YD TEMP -	-	-	-	116	3.00	0.25					
DISPOSAL FEE - COMM	-	-	-	-	-	-					
DONATED SERVICE COMM	-	-	-	-	-	-					
DRIVE IN SERVICE - COMM	-	-	-	-	-	-					
EXTRA PICK UP 1 YD - COMM	-	34	-	95	3.00	0.25					
EXTRA PICK UP 1.5 YD - CO	51	102	256	563	11.00	0.92					
EXTRA PICK UP 2 YD - COMM	-	-	-	136	2.00	0.17					
EXTRA CAN, BAG, BOX - COM	-	-	-	272	43.00	3.58					
EXTRA YARDAGE - COMM	1,388	2,574	1,868	18,934	491.09	40.92					
1 YD 1X WK 1	1,038	1,038	1,038	12,248	108.00	9.00				1	9.00
1 YD 2X WK 1	-	-	-	-	-	-				1	-
1 YD 3X WK 1	288	288	288	3,404	12.00	1.00				1	1.00
1 YD EOW 1	-	-	-	-	-	-				1	-
1.5 YD 1X WK 1	508	508	508	6,539	39.25	3.27				1.5	3.27
1.5 YD 2X WK 1	288	288	288	2,051	7.11	0.59				1.5	2 1.19
1.5 YD 5X WK 1	-	-	-	-	-	-				1.5	1 -
1.5 YD EOW 1	-	-	-	-	-	-				1.5	1 -
2 YD 1X WK 1	2,348	2,348	2,348	25,929	123.50	10.29				2	1 10.29
2 YD 2X WK 1	736	736	736	7,774	21.33	1.78				2	1 1.78
2 YD 2X WK 2	736	736	736	8,682	12.00	1.00				2	1 1.00

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r 31, 2023

Service Code Description	Oct-23	Nov-23	Dec-23	Total Revenue	Total Customers	Average Customers	Container Counts		
	Revenue	Revenue	Revenue				Cart Size	Can Size	Container Size
DROP BOX SERVICES									
DROP BOX HAULS/RENTAL									
HAUL 20 YD - RO	4,313	4,600	4,744	56,149	390.60	32.55			
HAUL 20 YD TEMP - RO	288	431	-	1,524	10.60	0.88			
HAUL 30 YD - RO	3,637	2,846	3,004	37,761	238.80	19.90			
HAUL 30 YD TEMP - RO	2,056	2,688	2,688	9,804	62.00	5.17			
HAUL 40 YD - RO	1,553	1,725	1,898	26,599	154.20	12.85			
HAUL 40 YD TEMP - RO	173	173	173	2,691	15.60	1.30			
FINAL PULL 40 YD - RO	-	173	-	518	3.00	0.25			
FINAL PULL 20 YD - RO	-	-	-	144	1.00	0.08			
FINAL PULL 20 YD TEMP - R	144	144	144	1,840	12.80	1.07			
FINAL PULL 30 YD TEMP - R	158	-	316	1,739	11.00	0.92			
FINAL PULL 40 YD TEMP - R	-	173	-	1,863	10.80	0.90			
COMPACTOR HAUL 10 YD - RO	-	-	194	931	4.80	0.40			
COMPACTOR HAUL 20 YD - RO	886	1,107	886	11,290	51.00	4.25			
COMPACTOR HAUL 25 YD - RO	-	-	-	-	-	-			
COMPACTOR HAUL 30 YD	-	-	-	-	-	-			
COMPACTOR HAUL 40 YD	3,716	2,365	2,027	34,727	102.80	8.57			
DELIVERY FEE 20 YD TEMP -	120	-	-	120	-	-			
DELIVERY FEE 30 YD TEMP -	-	-	-	-	-	-			
DELIVERY FEE 40 YD TEMP -	-	-	-	-	-	-			
LABOR CHARGE - RO	-	-	313	313	-	-			
EXCESS WEIGHT - RO	201	-	-	803	5,737.14	478.10			
FINAL PULL 30 YD - RO	158	-	-	601	3.80	0.32			
LID CHARGE - RO	20	20	40	79	-	-			
MILEAGE FEE - RO	-	-	-	95	-	-			
RENTAL FEE 20 YD MONTHLY	1,425	1,425	1,425	16,725	223.00	18.58	20	1	18.58
RENTAL FEE 20 YD TEMP - R	75	225	150	2,025	27.00	2.25	20	1	2.25
RENTAL FEE 30 YD MONTHLY	750	750	750	9,750	130.00	10.83	30	1	10.83
RENTAL FEE 30 YD TEMP - R	450	300	300	2,550	34.00	2.83	30	1	2.83
RENTAL FEE 40 YD MONTHLY	525	600	600	6,825	91.00	7.58	40	1	7.58
RENTAL FEE 40 YD TEMP - R	150	150	150	2,175	29.00	2.42	40	1	2.42
TIME FEE - RO	-	63	283	1,472	12.26	1.02			
TOTAL DROP BOX HAULS/RENTAL	\$ 20,794.87	\$ 19,956.35	\$ 20,083.72	\$ 231,113	534.00	44.50			
DROP BOX RECYCLING									
RENTAL FEE 20 YD RECYCLE	484	420	417	5,947	57.30	4.78	20	1	4.78
HAUL 20 YD RECYCLE - RO	121	121	121	2,178	16.82	1.40			
HAUL 30 YD RECYCLE - RO	303	-	-	3,478	26.86	2.24			
HAUL 40 YD WOOD - RO	-	-	-	-	-	-			
HAUL 30 YD WOOD - RO	-	-	-	-	-	-			
TIME RECYCLE ROLL OFF	605	604	242	6,143	47.45	3.95			
RENTAL FEE 30 YD RECYCLE	318	257	257	3,768	36.30	3.02	30	1	3.02
RENTAL FEE 40 YD RECYCLE	97	97	97	1,392	13.41	1.12	40	1	1.12
HAUL 40 YD RECYCLE - RO	-	200	-	2,005	15.49	1.29			
TOTAL DROP BOX RECYCLING	\$ 1,927.10	\$ 1,699.19	\$ 1,134.00	\$ 24,911	107.01	8.92			

Count
Container 44.50

Count
Container 8.92

te Pass Garbage G-98

r 31, 2023

Service Code Description	Oct-23 Revenue	Nov-23 Revenue	Dec-23 Revenue	Total Revenue	Total Customers	Average Customers
PASSTHROUGH DISPOSAL						
DISPOSAL CHARGE - RO	22,323	19,569	22,487	285,395	2,853.95	237.83
DISPOSAL FEE GREENWASTE -	-	-	-	-	-	-
DISPOSAL FEE CONCRETE - R	-	-	-	451	-	-
DISPOSAL FEE CONSTRUCTION	-	-	-	563	-	-
DISPOSAL FEE ITEM - RO	50	92	48	2,000	44.44	3.70
DISPOSAL FEE WOOD - RO	125	125	-	-	-	-
TOTAL PASSTHROUGH DISPOSAL	\$ 22,498.00	\$ 19,786.00	\$ 22,535.00	\$ 288,408	2,898.39	241.53
Service Charges						
LATE FEE	191	233	225	3,090	-	-
COLLECTION AGENCY FEE	-	-	-	(7)	-	-
TOTAL SERVICE CHARGES	\$ 190.94	\$ 232.73	\$ 224.76	\$ 3,083	-	-
GRAND TOTAL	\$ 218,424.04	\$ 217,434.78	\$ 217,865.74	\$ 2,600,517	40,700.74	3,391.73

Container Counts				
Cart Size	Can Size	Container Size	Quantity	Count

City Sanitary, Joe's Refuse, White Pass Garbage G-98
Morton Non-Reg - Price Out
Calendar Year Ended December 31, 2023

Service Code	Service Code Description	Tariff Rate 1/1/2023	Tariff Rate 7/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue	Dec-23 Revenue
RESIDENTIAL SERVICES	RESIDENTIAL SERVICES														
RESIDENTIAL GARBAGE	RESIDENTIAL GARBAGE														
DRIVEIN1-RES	DRIVEIN1-RES	14.62	14.62	-	-	-	-	-	-	-	-	-	-	-	-
EXTRA-RES	EXTRA-RES	4.85	4.85	320	126	160	165	213	53	373	58	107	204	286	107
OC-RES	OC-RES	6.32	6.32	-	-	-	-	-	-	-	-	-	-	-	-
PDBAG-RES	PDBAG-RES	24.25	24.25	-	-	-	-	-	-	-	-	-	-	-	-
REDEL-RES	REDEL-RES	23.30	23.30	-	-	-	23	23	-	-	23	-	-	23	23
REINSTATE-RES	REINSTATE-RES	15.67	15.67	63	16	31	16	78	16	16	31	16	16	-	63
RL020.OG1W001	RL020.OG1W002	19.67	21.07	-	-	-	-	-	-	-	-	-	-	-	-
RL020.OG1W001NOREC	RL020.OG1W001NOREC	19.67	21.07	-	-	-	-	-	-	-	-	-	-	-	-
RL020.OG1W002WREC	RL020.OG1W002WREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RL020.OG1W003WREC	RL020.OG1W003WREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RL020.OGEO001WREC	RL020.OGEO001WREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RL020.OGEO002WREC	RL020.OGEO002WREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RL032.OG1W001WREC	RL032.OG1W001WREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SL035.OG1W001NOREC	SL035.OG1W001NOREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SL035.OG1W001WREC	SL035.OG1W001WREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SL035.OG1W001WRECWI1	SL035.OG1W001WRECWI2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SL035.OG1W002WREC	SL035.OG1W002WREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SL035.OG1W003WREC	SL035.OG1W003WREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SL035.OGEO001NOREC	SL035.OGEO001NOREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SL035.OGEO001WREC	SL035.OGEO001WREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SL065.OG1M001NOREC	SL065.OG1M001NOREC	17.23	18.63	-	-	-	-	-	-	-	-	-	-	-	-
SL065.OG1M001WREC	SL065.OG1M001WREC	17.23	18.63	569	526	551	569	577	577	571	554	540	550	522	522
SL065.OG1W001NOREC	SL065.OG1W001NOREC	30.86	32.26	54	54	62	62	62	62	65	65	65	65	65	65
SL065.OG1W001WREC	SL065.OG1W001WREC	30.86	32.26	2,646	2,608	2,548	2,575	2,565	2,605	2,765	2,836	2,854	2,894	2,802	2,879
SL065.OG1W002WREC	SL065.OG1W002WREC	53.78	55.18	-	-	-	-	-	-	-	-	-	-	-	-
SL065.OG1W003WREC	SL065.OG1W003WREC	76.70	78.10	-	-	-	-	-	-	-	-	-	-	-	-
SL065.OGEO001NOREC	SL065.OGEO001NOREC	22.99	24.39	23	23	23	23	23	23	24	25	24	24	24	24
SL065.OGEO001WREC	SL065.OGEO001WREC	22.99	24.39	3,004	3,080	3,030	3,002	3,031	3,050	3,251	3,329	3,254	3,196	3,219	3,183
SL095.OG1M001WREC	SL095.OG1M001WREC	19.51	20.91	78	78	78	78	78	78	82	85	84	84	84	84
SL095.OG1W001WREC	SL095.OG1W001WREC	38.14	39.54	858	877	896	915	949	934	922	940	931	929	919	893
SL095.OG1W002WREC	SL095.OG1W002WREC	68.34	69.74	-	-	-	-	-	-	-	-	-	-	-	-
SL095.OGEO001WREC	SL095.OGEO001WREC	31.06	32.46	155	155	155	186	186	186	193	221	219	227	227	227
ROLL1RES	ROLL1RES	9.44	9.44	-	-	-	-	-	-	-	-	-	-	-	-
RTRNCART95-RES	RTRNCART95-RES	23.30	23.30	-	-	-	-	-	-	-	-	-	-	-	-
SP65-RES	SP65-RES	14.29	14.29	29	-	29	-	-	-	-	14	29	29	-	-
SP95-RES	SP95-RES	16.57	16.57	-	-	-	-	17	-	-	-	17	-	17	17
SPCL65-RES	SPCL65-RES	14.29	14.29	-	-	-	-	-	-	-	-	-	-	-	-
TIRESM-RES	TIRESM-RES	3.00	3.00	-	-	-	-	-	-	-	-	-	-	-	-
UNRETURN-RES	UNRETURN-RES	94.41	94.41	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL RESIDENTIAL GARBAGE			\$ 7,798.32	\$ 7,542.02	\$ 7,563.69	\$ 7,614.05	\$ 7,803.13	\$ 7,583.50	\$ 8,261.17	\$ 8,182.35	\$ 8,138.87	\$ 8,216.94	\$ 8,187.92	\$ 8,085.71
RESIDENTIAL RECYCLING	RESIDENTIAL RECYCLING														
RECVALRES	RECYCLABLES VALUE - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RECPROGADJ-RES	RECYCLING PROGRAM ADJUSTM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RECBINONLYR	RECYCLE SERVICE ONLY	17.88	20.68	36	36	31	22	27	27	30	32	31	31	31	31
	TOTAL RESIDENTIAL RECYCLING			\$ 35.76	\$ 35.76	\$ 31.29	\$ 22.35	\$ 26.82	\$ 26.82	\$ 29.62	\$ 32.42	\$ 31.02	\$ 31.02	\$ 31.02	\$ 31.02
RESIDENTIAL YARD WASTE	RESIDENTIAL YARD WASTE														
GWRES	GREENWASTE SERVICE - RES	33.54	33.54	147	151	151	151	159	226	243	247	302	298	302	293
GW2RES	GREENWASTE SVC 2 - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GW3RES	GREENWASTE SVC 3 - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL RESIDENTIAL YARD WASTE			\$ 147.39	\$ 150.93	\$ 150.93	\$ 150.93	\$ 159.31	\$ 226.39	\$ 243.16	\$ 247.35	\$ 301.86	\$ 297.67	\$ 301.86	\$ 293.48

City Sanitary, Joe's Refuse, White Pass Garbage G-98
Morton Non-Reg - Price Out
Calendar Year Ended December 31, 2023

Service Code	Service Code Description	Tariff Rate 1/1/2023	Tariff Rate 7/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue	Dec-23 Revenue
COMMERCIAL SERVICES	COMMERCIAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMMERCIAL GARBAGE	COMMERCIAL GARBAGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ACCESS-COMM	ACCESS-COMM	1.65	1.65	3	3	3	3	3	3	3	3	3	3	5	5
APPLIANCCE	APPLIANCCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CANCOUNT65-COMM	CANCOUNT65-COMM	6.03	6.03	193	169	157	145	175	133	151	121	121	175	84	78
CANCOUNT95-COMM	CANCOUNT95-COMM	8.32	8.32	-	-	-	-	-	-	-	-	-	-	-	-
CLEAN-COMM	CLEAN-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FL002.0YXX001TEMPC	FL002.0YXX001TEMPC	46.92	46.92	-	-	-	-	-	-	-	-	-	-	-	-
DEL1.5TEMP-COMM	DEL1.5TEMP-COMM	21.95	21.95	-	-	-	-	-	-	-	329	-	-	-	-
DEL2TEMP-COMM	DEL2TEMP-COMM	21.95	21.95	-	-	-	-	-	-	-	-	-	-	-	-
DEL3TEMP-COMM	DEL3TEMP-COMM	32.39	32.39	-	-	-	-	-	-	-	-	-	-	-	-
DEL4TEMP-COMM	DEL4TEMP-COMM	32.39	32.39	-	-	-	-	-	-	-	-	-	-	-	-
DEL5TEMP-COMM	DEL5TEMP-COMM	32.39	32.39	-	-	-	-	-	-	-	-	-	-	-	-
DEL6TEMP-COMM	DEL6TEMP-COMM	32.39	32.39	-	-	-	-	-	-	-	-	-	-	-	-
DISP-COMM	DISP-COMM	100.00	100.00	-	-	-	-	-	-	-	-	-	-	-	-
DONATIONC	DONATIONC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DRIVEIN-COMM	DRIVEIN-COMM	7.36	7.36	-	-	-	-	-	-	-	-	-	-	-	-
EXTRA-COMM	EXTRA-COMM	4.84	4.84	-	-	-	29	-	-	-	-	-	-	-	-
EXTRAYDG-COM	EXTRAYDG-COM	32.63	32.63	-	-	-	-	-	-	78	13	-	33	-	-
FL001.0Y1W001	FL001.0Y1W002	88.30	88.30	-	-	-	-	-	-	-	-	-	44	88	88
FL001.0Y2W001	FL001.0Y2W002	169.36	169.36	-	-	-	-	-	-	-	-	-	-	-	-
FL001.0YEO001	FL001.0YEO002	47.86	47.86	120	96	96	96	96	96	96	96	96	72	48	48
FL001.5Y1W001	FL001.5Y1W002	122.32	122.32	-	-	-	-	-	-	-	-	-	-	-	-
FL001.5Y5W001	FL001.5Y5W002	569.70	569.70	-	-	-	-	-	-	-	-	-	-	-	-
FL001.5YEO001	FL001.5YEO002	66.53	66.53	67	67	67	67	67	67	67	67	67	67	67	67
FL002.0Y1W001	FL002.0Y1W002	153.30	153.30	1,226	1,226	1,226	1,226	1,226	1,226	1,226	1,226	1,226	1,226	1,226	1,226
FL002.0Y2W001	FL002.0Y2W002	292.98	292.98	-	-	-	-	-	-	-	-	-	-	-	-
FL002.0Y3W001	FL002.0Y3W002	432.67	432.67	-	-	-	-	-	-	-	-	-	-	-	-
FL002.0YEO001	FL002.0YEO002	83.61	83.61	84	84	84	84	84	84	84	84	84	84	84	84
FL003.0Y1W001	FL003.0Y1W002	220.23	220.23	1,321	1,321	1,321	1,321	1,321	1,321	1,321	1,454	1,542	1,542	1,542	1,542
FL003.0Y2W001	FL003.0Y2W002	424.26	424.26	-	-	-	-	-	-	-	-	-	-	-	-
FL003.0Y3W001	FL003.0Y3W002	628.29	628.29	-	-	-	-	-	-	-	-	-	-	-	-
FL003.0YEO001	FL003.0YEO002	118.45	118.45	237	237	237	237	237	237	237	237	237	237	237	237
FL004.0Y1W001	FL004.0Y1W002	263.47	263.47	263	263	263	263	263	263	263	263	263	263	263	263
FL004.0Y2W001	FL004.0Y2W002	509.45	509.45	-	-	-	-	-	-	-	-	-	-	-	-
FL004.0Y2W002	FL004.0Y2W002	1,018.91	1,018.91	-	-	-	-	-	-	-	-	-	-	-	-
FL004.0Y3W001	FL004.0Y3W002	755.44	755.44	-	-	-	-	-	-	-	-	-	-	-	-
FL004.0YEO001	FL004.0YEO002	140.76	140.76	282	282	282	282	282	282	282	282	282	282	282	282
FL005.0Y1W001	FL005.0Y1W002	310.74	310.74	-	-	-	-	-	-	-	-	-	-	-	-
FL005.0YEO001	FL005.0YEO002	165.81	165.81	-	-	-	-	-	-	-	-	-	-	-	-
FL006.0Y1W001	FL006.0Y1W002	374.17	374.17	3,555	4,116	4,116	4,116	4,116	4,116	3,742	4,116	4,116	4,116	4,116	4,116
FL006.0Y1W002	FL006.0Y1W002	748.34	748.34	-	-	-	-	-	-	-	-	-	-	-	-
FL006.0Y2W001	FL006.0Y2W002	725.55	725.55	-	-	-	-	-	-	-	-	-	-	-	-
FL006.0Y3W001	FL006.0Y3W002	1,076.93	1,076.93	-	-	-	-	-	-	-	-	-	-	-	-
FL006.0YEO001	FL006.0YEO002	198.89	198.89	398	398	398	398	398	398	398	398	398	398	398	398
FL001.5YXX001TEMPC	FL001.5YXX001TEMPC	35.26	35.26	-	-	-	-	-	-	-	-	-	-	-	-
FL003.0YXX001TEMPC	FL003.0YXX001TEMPC	58.67	58.67	-	-	-	-	-	-	-	-	-	-	-	-
FL004.0YXX001TEMPC	FL004.0YXX001TEMPC	71.36	71.36	-	-	-	-	-	-	-	-	-	-	-	-
FL005.0YXX001TEMPC	FL005.0YXX001TEMPC	81.69	81.69	-	-	-	-	-	-	-	-	-	-	-	-
FL006.0YXX001TEMPC	FL006.0YXX001TEMPC	96.54	96.54	-	-	-	-	-	-	-	-	-	-	-	-
LCKC	LCKC	15.85	15.85	-	-	-	-	-	-	-	-	-	-	-	-
REDEL-COMM	REDEL-COMM	21.52	21.52	-	22	-	-	-	-	-	-	22	-	-	-
REINSTATE-COMM	REINSTATE-COMM	15.67	15.67	-	16	16	-	-	-	-	-	16	-	-	-
RENT1.5TEMP-COMM	RENT1.5TEMP-COMM	0.49	0.49	-	-	-	-	-	-	-	51	-	-	-	-
RENT2TEMP-COMM	RENT2TEMP-COMM	0.54	0.54	-	-	-	-	-	-	-	-	-	-	-	-
RENT3TEMP-COMM	RENT3TEMP-COMM	0.54	0.54	-	-	-	-	-	-	-	-	-	-	-	-
RENT4TEMP-COMM	RENT4TEMP-COMM	0.59	0.59	-	-	-	-	-	-	-	-	-	-	-	-
RENT5TEMP-COMM	RENT5TEMP-COMM	0.59	0.59	-	-	-	-	-	-	-	-	-	-	-	-
RENT6TEMP-COMM	RENT6TEMP-COMM	0.65	0.65	-	-	-	-	-	-	-	-	-	-	-	-
RL001.0Y1W001	RL001.0Y1W002	88.30	88.30	353	177	265	177	177	221	177	177	177	177	177	177
RL001.0Y2W001	RL001.0Y2W002	169.36	169.36	-	-	-	-	-	-	-	-	-	-	-	-
RL001.0Y3W001	RL001.0Y3W002	250.41	250.41	-	-	-	-	-	-	-	-	-	-	-	-
RL001.0YEO001	RL001.0YEO002	47.86	47.86	96	144	144	191	191	191	191	144	168	191	191	191
RL001.5Y1W001	RL001.5Y1W002	122.32	122.32	367	367	367	367	367	367	367	367	367	367	367	367
RL001.5Y2W001	RL001.5Y2W002	234.17	234.17	-	-	-	-	-	-	-	-	-	-	-	-

City Sanitary, Joe's Refuse, White Pass Garbage G-98
Morton Non-Reg - Price Out
Calendar Year Ended December 31, 2023

Service Code	Service Code Description	Tariff Rate 1/1/2023	Tariff Rate 7/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue	Dec-23 Revenue	
RL001.5Y3W001	RL001.5Y3W002	346.01	346.01	-	-	-	-	-	-	-	-	-	-	-	-	
RL001.5YEO001	RL001.5YEO002	66.53	66.53	67	67	67	67	67	67	67	67	67	67	67	67	
RL002.0Y1W001	RL002.0Y1W002	153.30	153.30	613	613	613	613	613	652	767	767	767	767	767	767	
RL002.0Y2W001	RL002.0Y2W001	292.98	292.98	-	-	-	-	-	-	-	-	-	-	-	-	
RL002.0Y2W002	RL002.0Y2W002	585.96	585.96	-	-	-	-	-	-	-	-	-	-	-	-	
RL002.0Y3W001	RL002.0Y3W001	432.67	432.67	-	-	-	-	-	-	-	-	-	-	-	-	
RL002.0Y3W002	RL002.0Y3W002	865.33	865.33	-	-	-	-	-	-	-	-	-	-	-	-	
RL002.0Y5W001	RL002.0Y5W002	712.04	712.04	-	-	-	-	-	-	-	-	-	-	-	-	
RL002.0YEO001	RL002.0YEO002	83.61	83.61	334	334	334	334	334	334	334	334	251	251	251	251	
RL032.0G1W001NORECC	RL032.0G1W001NORECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RL032.0G1W002NORECC	RL032.0G1W002NORECC	23.82	23.82	-	-	-	-	-	-	-	-	-	-	-	-	
RL032.0G1W004NORECC	RL032.0G1W004NORECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
RL001.5YXX001TEMPC	RL001.5YXX001TEMPC	35.26	35.26	-	-	-	-	-	-	-	2,151	-	-	-	-	
RL002.0YXX001TEMPC	RL002.0YXX001TEMPC	46.92	46.92	-	-	-	-	-	-	-	-	-	-	-	-	
ROLL-COMM	ROLL-COMM	19.92	19.92	-	-	-	-	-	-	-	-	-	-	-	-	
ROLLEOW-COMM	ROLLEOW-COMM	9.98	9.98	-	-	-	-	-	-	-	-	-	-	-	-	
RTRNCAN-COMM	RTRNCAN-COMM	23.30	23.30	-	23	-	-	-	23	-	-	-	-	-	-	
SL035.0G1W001NORECC	SL035.0G1W001NORECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SL035.0G1W002NORECC	SL035.0G1W002NORECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SL065.0G1W001NORECC	SL065.0G1W001NORECC	26.10	26.10	496	470	470	470	470	470	470	470	470	470	450	512	
SL065.0G1W002NORECC	SL065.0G1W002NORECC	52.20	52.20	-	-	-	-	-	-	-	-	-	-	-	-	
SL065.0G1W003NORECC	SL065.0G1W003NORECC	78.30	78.30	-	-	-	-	-	-	-	-	-	-	-	-	
SL065.0GEO001NORECC	SL065.0GEO001NORECC	26.10	26.10	392	392	392	392	392	392	392	392	392	392	365	365	
SL065.0GEO002NORECC	SL065.0GEO002NORECC	26.17	26.17	-	-	-	-	-	-	-	-	-	-	-	-	
SL065.0GEO001WRECC	SL065.0GEO001WRECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SL095.0G1W001NORECC	SL095.0G1W001NORECC	36.04	36.04	577	550	541	541	541	541	541	541	541	541	541	541	
SL095.0G1W002NORECC	SL095.0G1W002NORECC	72.08	72.08	-	-	-	-	-	-	-	-	-	-	-	-	
SL095.0G2W001NORECC	SL095.0G2W001NORECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SL095.0G1W003NORECC	SL095.0G1W003NORECC	108.12	108.12	-	-	-	-	-	-	-	-	-	-	-	-	
SL095.0GEO001NORECC	SL095.0GEO001NORECC	36.04	36.04	72	72	72	72	72	72	72	72	108	108	108	108	
SP1.5-COMM	SP1.5-COMM	45.28	45.28	-	-	-	-	-	-	-	-	-	-	-	-	
SP1-COMM	SP1-COMM	36.01	36.01	-	36	-	36	-	-	-	-	-	-	-	-	
SP2-COMM	SP2-COMM	51.28	51.28	-	-	-	-	-	-	-	-	-	-	-	-	
SP3-COMM	SP3-COMM	58.97	58.97	-	-	-	-	-	-	-	-	-	-	-	-	
SP4-COMM	SP4-COMM	69.85	69.85	-	-	-	-	-	-	-	70	-	-	-	-	
SP6-COMM	SP6-COMM	98.76	98.76	-	-	-	-	-	-	-	-	-	-	-	-	
SPCL95-COMM	SPCL95-COMM	10.32	10.32	-	-	-	-	-	-	-	-	-	-	-	-	
TIRELG-COMM	TIRELG-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL COMMERCIAL GARBAGE				\$ 11,114.28	\$ 11,542.12	\$ 11,528.52	\$ 11,525.40	\$ 11,490.50	\$ 11,554.06	\$ 11,323.81	\$ 14,288.26	\$ 11,775.45	\$ 11,869.31	\$ 11,722.42	\$ 11,777.73	
COMMERCIAL RECYCLING MULTI FAMILY RECYCLING				-	-	-	-	-	-	-	-	-	-	-	-	
MEFWBINS	MULTI-FAMILY REC UNIT W/B	7.91	7.91	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL MULTI-FAMILY RECYCLING				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COMMERCIAL RECYCLING COMMERCIAL RECYCLING				-	-	-	-	-	-	-	-	-	-	-	-	-
RL002.0Y1M001OCC	RL002.0Y1M001OCC	47.00	62.76	117	59	59	59	59	59	59	59	59	59	59	59	
RL002.0Y1W001OCC	RL002.0Y1W001OCC	82.00	110.75	1,553	1,553	1,553	1,553	1,553	1,553	1,553	1,630	1,656	1,656	1,656	1,656	
RL002.0Y2W001OCC	RL002.0Y2W001OCC	157.00	211.65	-	-	-	-	-	-	-	-	-	-	-	-	
RL002.0Y3W001OCC	RL002.0Y3W001OCC	231.00	312.55	-	-	-	-	-	-	-	-	-	-	-	-	
RL002.0YEO001OCC	RL002.0YEO001OCC	55.00	68.91	386	386	386	386	386	451	451	451	419	386	386	386	
SL065.0G1M001RECC	SL065.0G1M001RECC	18.00	23.54	-	-	-	-	-	-	-	-	-	-	-	-	
SL065.0GEO001RECC	SL065.0GEO001RECC	20.00	24.13	226	226	226	226	226	226	226	226	226	226	226	226	
SL065.0G1W001RECC	SL065.0G1W001RECC	24.00	28.25	-	-	-	-	-	-	-	-	-	-	-	-	
SL095.0G1W001RECC	SL095.0G1W001RECC	29.00	34.13	-	-	-	-	-	-	-	-	-	-	-	-	
SL096.0GEO001BCMGLOU	SL096.0GEO001BCMGLOU	23.00	30.60	343	343	343	343	329	343	343	343	343	343	343	343	
SL096.0G1M001BCMGLOU	SL096.0G1M001BCMGLOU	19.00	28.25	69	69	69	69	69	69	69	69	96	96	96	96	
SL096.0G1W001BCMGLOU	SL096.0G1W001BCMGLOU	29.00	34.13	-	-	-	-	-	-	-	-	-	-	-	-	
SL095.0GEO001RECC	SL095.0GEO001RECC	24.00	30.60	57	57	57	57	57	57	57	57	57	57	57	57	
GW2COMM	GW2COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
GWCOMM	GWCOMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
EXTRAYDGREC-COMM	EXTRAYDGREC-COMM	9.00	17.66	17	-	17	-	50	-	33	17	17	17	-	-	
TOTAL COMMERCIAL RECYCLING				\$ 2,767.75	\$ 2,692.60	\$ 2,709.10	\$ 2,692.60	\$ 2,727.80	\$ 2,757.00	\$ 2,790.00	\$ 2,851.12	\$ 2,871.20	\$ 2,839.00	\$ 2,822.50	\$ 2,822.50	

City Sanitary, Joe's Refuse, White Pass Garbage G-98
Morton Non-Reg - Price Out
Calendar Year Ended December 31, 2023

Service Code	Service Code Description	Tariff Rate 1/1/2023	Tariff Rate 7/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue	Dec-23 Revenue
DROP BOX SERVICES	DROP BOX SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL20-RO	HAUL 20 YD - RO	163.39	163.39	654	654	817	817	654	817	817	490	817	817	654	817
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	177.15	177.15	-	-	-	-	-	-	-	-	177	-	-	-
HAUL30-RO	HAUL 30 YD - RO	177.14	177.14	-	-	-	-	-	-	-	-	-	-	-	-
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	194.32	194.32	-	-	-	-	-	-	-	-	-	-	-	-
HAUL40-RO	HAUL 40 YD - RO	206.36	206.36	206	-	-	-	-	-	-	-	-	-	-	-
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	227.00	227.00	-	-	-	-	-	-	-	-	-	-	-	-
FINAL20-RO	FINAL PULL 20 YD - RO	163.39	163.39	-	-	-	-	-	-	-	-	-	-	-	-
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	177.15	177.15	-	-	-	-	-	-	-	-	177	-	-	-
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	194.32	194.32	-	-	-	-	-	194	194	-	-	-	-	-
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	227.00	227.00	-	-	-	-	-	-	-	-	-	-	-	-
HAUL10-CP	COMPACTOR HAUL 10 YD - RO	177.21	177.21	-	-	-	-	-	-	-	-	-	-	-	-
HAUL20-CP	COMPACTOR HAUL 20 YD - RO	217.49	217.49	-	-	-	-	-	-	-	-	-	-	-	-
HAUL25-CP	COMPACTOR HAUL 25 YD - RO	240.32	240.32	-	-	-	-	-	-	-	-	-	-	-	-
HAUL30-CP	COMPACTOR HAUL 30 YD	249.36	249.36	-	-	-	-	-	-	-	-	-	-	-	-
HAUL40-CP	COMPACTOR HAUL 40 YD	257.92	257.92	-	-	-	-	-	-	-	-	-	-	-	-
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	137.56	137.56	-	-	-	-	-	-	-	138	-	-	-	120
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	137.56	137.56	-	-	-	-	-	275	-	-	-	-	-	-
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	137.56	137.56	-	-	-	-	-	-	-	-	-	-	-	-
FINAL40-RO	FINAL PULL 40 YD - RO	206.36	206.36	206	-	-	-	-	-	-	-	-	-	-	-
EXWGHT-RO	EXCESS WEIGHT - RO	0.15	0.15	-	-	-	-	-	-	-	-	-	-	-	-
LFUEL-RO	FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MILE-RO	MILEAGE FEE - RO	3.96	3.96	-	-	-	-	-	-	-	-	-	-	-	-
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	94.56	94.56	189	189	189	189	189	189	189	189	189	189	189	189
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	7.75	7.75	-	-	-	-	-	-	-	62	109	-	-	-
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	132.39	132.39	-	-	-	-	-	-	-	-	-	-	-	-
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	9.48	9.48	-	-	-	-	-	465	114	-	-	-	-	-
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	154.74	154.74	155	-	-	-	-	-	-	-	-	-	-	-
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	10.93	10.93	-	-	-	-	-	-	-	-	-	-	-	-
TIME-RO	TIME FEE - RO	125.39	125.39	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL DROP BOX HAULS/RENTAL	-	-	\$ 1,410.14	\$ 842.68	\$ 1,006.07	\$ 1,006.07	\$ 842.68	\$ 1,940.03	\$ 1,314.15	\$ 878.85	\$ 1,468.87	\$ 1,006.07	\$ 842.68	\$ 1,126.07
DROP BOX RECYCLING	DROP BOX RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENT20REC-RO	RENTAL FEE 20 YD RECYCLE	90.00	103.79	-	-	-	-	-	-	-	-	-	-	-	54
HAUL20REC-RO	HAUL 20 YD RECYCLE - RO	112.00	129.47	-	-	-	-	-	-	-	-	-	-	-	-
HAUL30REC-RO	HAUL 30 YD RECYCLE - RO	112.00	129.47	-	-	-	-	-	-	-	-	-	-	-	-
RENT30REC-RO	RENTAL FEE 30 YD RECYCLE	90.00	103.79	-	-	-	-	-	-	-	-	-	-	-	-
RENT40REC-RO	RENTAL FEE 40 YD RECYCLE	90.00	103.79	-	-	-	-	-	-	-	-	-	-	-	-
HAUL40WOOD-RO	HAUL 40 YD WOOD - RO	106.00	106.00	-	-	-	-	-	-	-	-	-	-	-	-
HAUL40REC-RO	HAUL 40 YD RECYCLE - RO	112.00	129.47	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL DROP BOX RECYCLING	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54.23
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DISP-RO	DISPOSAL CHARGE - RO	100.00	100.00	685	313	551	441	355	697	678	1,517	686	563	372	450
DISPGW-RO	DISPOSAL FEE GREENWASTE -	50.00	50.00	-	-	-	-	-	-	-	-	-	-	-	-
DISPCONCRETE-RO	DISPOSAL FEE CONCRETE - R	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DISPITEM-RO	DISPOSAL FEE ITEM - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DISPWD-RO	DISPOSAL FEE WOOD - RO	45.00	45.00	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL PASSTHROUGH DISPOSAL	-	-	\$ 685.00	\$ 313.48	\$ 551.00	\$ 441.00	\$ 355.00	\$ 697.00	\$ 678.00	\$ 1,517.00	\$ 686.00	\$ 563.00	\$ 372.00	\$ 450.00
Service Charges	Service Charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINCHG	LATE FEE	-	-	79	81	52	94	59	35	92	50	29	36	40	23
C19-ADJFIN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COLLFEE	COLLECTION AGENCY FEE	-	-	-	-	(25)	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	total Service Charges	-	-	\$ 79.02	\$ 81.47	\$ 27.04	\$ 93.94	\$ 59.29	\$ 34.54	\$ 92.49	\$ 49.88	\$ 28.75	\$ 36.42	\$ 39.81	\$ 23.22
	GRAND TOTAL	-	-	\$ 24,037.66	\$ 23,201.06	\$ 23,567.64	\$ 23,546.34	\$ 23,464.53	\$ 24,819.33	\$ 24,732.40	\$ 28,047.23	\$ 25,302.01	\$ 24,859.43	\$ 24,320.21	\$ 24,663.95

, White Pass Garbage G-98
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Service Code Description	Total Revenue	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total Customers	Average Customers	Container Counts			
		Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers			Customers	Cart Size	Can Size	Container Size
RESIDENTIAL SERVICES																			
RESIDENTIAL GARBAGE																			
DRIVEIN1-RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
EXTRA-RES	2,173	66	26	33	34	44	11	77	12	22	42	59	22	448	37	-	-		
OC-RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PDBAG-RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
REDEL-RES	117	-	-	-	1	1	-	-	1	-	-	1	1	5	0	-	-		
REINSTATE-RES	360	4	1	2	1	5	1	1	2	1	1	-	4	23	2	-	-		
RL020.OG1W002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20		
RL020.OG1W001NOREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20		
RL020.OG1W002WREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20		
RL020.OG1W003WREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20		
RL020.OGEO001WREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20		
RL020.OGEO002WREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20		
RL032.OG1W001WREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32		
SL035.OG1W001NOREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35		
SL035.OG1W001WREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35		
SL035.OG1W001WRECWI2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35		
SL035.OG1W002WREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35		
SL035.OG1W003WREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35		
SL035.OGEO001NOREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35		
SL035.OGEO001WREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35		
SL065.OG1M001NOREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65		
SL065.OG1M001WREC	6,627	33	31	32	33	34	34	31	30	29	30	28	28	370	31	-	65		
SL065.OG1W001NOREC	742	2	2	2	2	2	2	2	2	2	2	2	2	24	2	-	65		
SL065.OG1W001WREC	32,576	86	85	83	83	84	84	86	88	88	90	87	89	1,032	86	-	65		
SL065.OG1W002WREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65		
SL065.OG1W003WREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65		
SL065.OGEO001NOREC	284	1	1	1	1	1	1	1	1	1	1	1	1	12	1	-	65		
SL065.OGEO001WREC	37,630	131	134	132	131	132	133	133	137	133	131	132	131	1,588	132	-	65		
SL095.OG1M001WREC	970	4	4	4	4	4	4	4	4	4	4	4	4	48	4	-	95		
SL095.OG1W001WREC	10,964	23	23	24	24	25	24	23	24	24	24	23	23	282	24	-	95		
SL095.OG1W002WREC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	95		
SL095.OGEO001WREC	2,340	5	5	5	6	6	6	6	7	7	7	7	7	74	6	-	95		
ROLL1RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RTRNCART95-RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
SP65-RES	129	2	-	2	-	-	-	-	1	2	2	-	-	9	1	-	-		
SP95-RES	66	-	-	-	-	1	-	-	-	1	-	1	1	4	0	-	-		
SPCL65-RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TIRESM-RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
UNRETURN-RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TOTAL RESIDENTIAL GARBAGE	\$ 94,977.63	284	284	282	284	286	288	286	292	288	288	284	284	3,430	286	-	-		
														Recycling	284				
														Disposal	3,891				
RESIDENTIAL RECYCLING																			
RECYCLABLES VALUE - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RECYCLING PROGRAM ADJUSTM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
RECYCLE SERVICE ONLY	365	2	2	2	1	2	2	1	2	2	2	2	2	19	2	-	96		
TOTAL RESIDENTIAL RECYCLING	\$ 364.92	2	2	2	1	2	2	1	2	2	2	2	2	19	2	Count	1.58		
																Cart			
RESIDENTIAL YARD WASTE																			
GREENWASTE SERVICE - RES	2,671	4	5	5	5	5	7	7	7	9	9	9	9	80	7	-	96		
GREENWASTE SVC 2 - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96		
GREENWASTE SVC 3 - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96		
TOTAL RESIDENTIAL YARD WASTE	\$ 2,671.25	4	5	5	5	5	7	7	7	9	9	9	9	80	7	Count	6.64		
																Cart			

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Service Code Description	Total Revenue	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total Customers	Average Customers	Container Counts			
		Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers			Customers	Cart Size	Can Size	Container Size
COMMERCIAL SERVICES																			
COMMERCIAL GARBAGE																			
ACCESS-COMM	43	2	2	2	2	2	2	2	2	2	2	3	3	26	2				
APPLIANCCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
CANCOUNT65-COMM	1,700	7	6	6	6	7	5	6	5	5	7	3	3	65	5	65			1
CANCOUNT95-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	95			1
CLEAN-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
FLO02.0YXX001TEMPC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			2	1
DEL1.5TEMP-COMM	329	-	-	-	-	-	-	-	15	-	-	-	-	15	1				
DEL2TEMP-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
DEL3TEMP-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
DEL4TEMP-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
DEL5TEMP-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
DEL6TEMP-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
DISP-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
DONATIONC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
DRIVEIN-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
EXTRA-COMM	29	-	-	-	6	-	-	-	-	-	-	-	-	6	1				
EXTRAYDG-COM	124	-	-	-	-	-	-	2	0	-	1	-	-	4	0				
FLO01.0Y1W002	221	-	-	-	-	-	-	-	-	-	1	1	1	3	0			1	1
FLO01.0Y2W002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			1	1
FLO01.0YEO002	1,053	3	2	2	2	2	2	2	2	2	2	1	1	22	2			1	1
FLO01.5Y1W002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			1.5	1
FLO01.5Y5W002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			1.5	1
FLO01.5YEO002	798	1	1	1	1	1	1	1	1	1	1	1	1	12	1			1.5	1
FLO02.0Y1W002	14,717	8	8	8	8	8	8	8	8	8	8	8	8	96	8			2	1
FLO02.0Y2W002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			2	1
FLO02.0Y3W002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			2	1
FLO02.0YEO002	1,003	1	1	1	1	1	1	1	1	1	1	1	1	12	1			2	1
FLO03.0Y1W002	16,870	6	6	6	6	6	6	6	7	7	7	7	7	77	6			3	1
FLO03.0Y2W002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			3	1
FLO03.0Y3W002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			3	1
FLO03.0YEO002	2,843	2	2	2	2	2	2	2	2	2	2	2	2	24	2			3	1
FLO04.0Y1W002	3,162	1	1	1	1	1	1	1	1	1	1	1	1	12	1			4	1
FLO04.0Y2W001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			4	1
FLO04.0Y2W002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			4	2
FLO04.0Y3W002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			4	1
FLO04.0YEO002	3,378	2	2	2	2	2	2	2	2	2	2	2	2	24	2			4	1
FLO05.0Y1W002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			5	1
FLO05.0YEO002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			5	1
FLO06.0Y1W001	48,455	9	11	11	11	11	11	10	11	11	11	11	11	129	11			6	1
FLO06.0Y1W002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			6	2
FLO06.0Y2W002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			6	1
FLO06.0Y3W002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			6	1
FLO06.0YEO002	4,773	2	2	2	2	2	2	2	2	2	2	2	2	24	2			6	1
FLO01.5YXX001TEMPC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			1	1
FLO03.0YXX001TEMPC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			3	1
FLO04.0YXX001TEMPC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			4	1
FLO05.0YXX001TEMPC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			5	1
FLO06.0YXX001TEMPC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			6	1
LCKC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
REDEL-COMM	43	-	1	-	-	-	-	-	-	1	-	-	-	2	0				
REINSTATE-COMM	47	-	1	1	-	-	-	-	-	1	-	-	-	3	0				
RENT1.5TEMP-COMM	51	-	-	-	-	-	-	-	105	-	-	-	-	105	9				
RENT2TEMP-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
RENT3TEMP-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
RENT4TEMP-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
RENT5TEMP-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
RENT6TEMP-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
RL001.0Y1W002	2,428	4	2	3	2	2	3	2	2	2	2	2	2	28	2			1	1
RL001.0Y2W002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			1	1
RL001.0Y3W002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			1	1
RL001.0YEO002	2,034	2	3	3	4	4	4	4	3	4	4	4	4	43	4			1	1
RL001.5Y1W002	4,404	3	3	3	3	3	3	3	3	3	3	3	3	36	3			1.5	1
RL001.5Y2W002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			1.5	1

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Service Code Description	Total Revenue	Jan-23 Customers	Feb-23 Customers	Mar-23 Customers	Apr-23 Customers	May-23 Customers	Jun-23 Customers	Jul-23 Customers	Aug-23 Customers	Sep-23 Customers	Oct-23 Customers	Nov-23 Customers	Dec-23 Customers	Total Customers	Average Customers	Container Counts			
																Cart Size	Can Size	Container Size	Quantity
RL001.5Y3W002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.5	1
RL001.5YEO002	798	1	1	1	1	1	1	1	1	1	1	1	1	12	1	-	-	1.5	1
RL002.0Y1W002	8,317	4	4	4	4	4	4	5	5	5	5	5	5	54	5	-	-	2	1
RL002.0Y2W001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
RL002.0Y2W002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
RL002.0Y3W001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
RL002.0Y3W002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2
RL002.0Y5W002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
RL002.0YEO002	3,679	4	4	4	4	4	4	4	4	3	3	3	3	44	4	-	-	2	1
RL032.0G1W001NORECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32	1
RL032.0G1W002NORECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32	2
RL032.0G1W004NORECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32	4
RL001.5YXX001TEMPC	2,151	-	-	-	-	-	-	-	61	-	-	-	-	61	5	-	-	1.5	1
RL002.0YXX001TEMPC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1
ROLL-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROLLEOW-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RTRNCAN-COMM	47	-	1	-	-	-	1	-	-	-	-	-	-	2	0	-	-	-	-
SL035.0G1W001NORECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35	1
SL035.0G1W002NORECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35	2
SL065.0G1W001NORECC	5,686	19	18	18	18	18	18	18	18	18	18	17	20	218	18	-	-	65	1
SL065.0G1W002NORECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65	2
SL065.0G1W003NORECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65	3
SL065.0GEO001NORECC	4,646	15	15	15	15	15	15	15	15	15	15	14	14	178	15	-	-	65	1
SL065.0GEO002NORECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65	2
SL065.0GEO001WRECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65	1
SL095.0G1W001NORECC	6,532	16	15	15	15	15	15	15	15	15	15	15	15	181	15	-	-	95	1
SL095.0G1W002NORECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	95	2
SL095.0G2W001NORECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	95	1
SL095.0G1W003NORECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	95	3
SL095.0GEO001NORECC	1,009	2	2	2	2	2	2	2	2	3	3	3	3	28	2	-	-	95	1
SP1.5-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SP1-COMM	72	-	1	-	1	-	-	-	-	-	-	-	-	2	0	-	-	-	-
SP2-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SP3-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SP4-COMM	70	-	-	-	-	-	-	-	1	-	-	-	-	1	0	-	-	-	-
SP6-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPCL95-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TIRELG-COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL GARBAGE	\$ 141,511.86	105	103	104	104	104	105	104	166	106	106	104	107	1,382	115	Disposal	1,395	Count	55.85
MULTI FAMILY RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Can	-
TOTAL MULTI-FAMILY RECYCLING	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Container	59.32
COMMERCIAL RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RL002.0Y1M001OCC	762	2	1	1	1	1	1	1	1	1	1	1	1	12	1	-	-	-	2
RL002.0Y1W001OCC	19,122	14	14	14	14	14	14	14	15	15	15	15	15	173	14	-	-	-	1
RL002.0Y2W001OCC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
RL002.0Y3W001OCC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
RL002.0YEO001OCC	4,862	6	6	6	6	6	7	7	7	6	6	6	6	71	6	-	-	-	1
SL065.0G1M001RECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
SL065.0GEO001RECC	2,706	9	9	9	9	9	9	9	9	9	9	9	9	112	9	-	-	65	1
SL065.0G1W001RECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65	1
SL095.0G1W001RECC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	95	1
SL096.0GEO001BCMGLOUT	4,104	11	11	11	11	11	11	11	11	11	11	11	11	134	11	-	-	96	1
SL096.0G1M001BCMGLOUT	935	2	2	2	2	2	2	2	2	3	3	3	3	33	3	-	-	96	1
SL096.0G1W001BCMGLOUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96	1
SL095.0GEO001RECC	686	2	2	2	2	2	2	2	2	2	2	2	2	22	2	-	-	95	1
GW2COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96	2
GWCOMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96	1
EXTRAYDGREC-COMM	165	1	-	1	-	3	-	2	1	1	1	-	-	9	1	Recycle	Count	YW	Count
TOTAL COMMERCIAL RECYCLING	\$ 33,343.17	46	45	45	45	45	46	46	47	48	47	47	47	557	46	Cart	25.15	Cart	-

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Service Code Description	Total Revenue	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total Customers	Average Customers
		Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers
DROP BOX SERVICES															
DROP BOX HAULS/RENTAL															
HAUL 20 YD - RO	8,823	4	4	5	5	4	5	5	3	5	5	4	5	54	5
HAUL 20 YD TEMP - RO	177	-	-	-	-	-	-	-	-	1	-	-	-	1	0
HAUL 30 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL 30 YD TEMP - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL 40 YD - RO	206	1	-	-	-	-	-	-	-	-	-	-	-	1	0
HAUL 40 YD TEMP - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINAL PULL 20 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINAL PULL 20 YD TEMP - R	177	-	-	-	-	-	-	-	-	1	-	-	-	1	0
FINAL PULL 30 YD TEMP - R	389	-	-	-	-	-	1	1	-	-	-	-	-	2	0
FINAL PULL 40 YD TEMP - R	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMPACTOR HAUL 10 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMPACTOR HAUL 20 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMPACTOR HAUL 25 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMPACTOR HAUL 30 YD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMPACTOR HAUL 40 YD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 20 YD TEMP -	258	-	-	-	-	-	-	-	1	-	-	-	1	2	0
DELIVERY FEE 30 YD TEMP -	275	-	-	-	-	-	2	-	-	-	-	-	-	2	0
DELIVERY FEE 40 YD TEMP -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINAL PULL 40 YD - RO	206	1	-	-	-	-	-	-	-	-	-	-	-	1	0
EXCESS WEIGHT - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MILEAGE FEE - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL FEE 20 YD MONTHLY	2,269	2	2	2	2	2	2	2	2	2	2	2	2	24	2
RENTAL FEE 20 YD TEMP - R	171	-	-	-	-	-	-	-	0	0	-	-	-	1	0
RENTAL FEE 30 YD MONTHLY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL FEE 30 YD TEMP - R	578	-	-	-	-	-	2	0	-	-	-	-	-	2	0
RENTAL FEE 40 YD MONTHLY	155	1	-	-	-	-	-	-	-	-	-	-	-	1	0
RENTAL FEE 40 YD TEMP - R	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TIME FEE - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX HAULS/RENTAL	\$ 13,684.36	3	2	2	2	2	4	2	2	2	2	2	2	28	2
Count Container 2.31															
DROP BOX RECYCLING															
RENTAL FEE 20 YD RECYCLE	54	-	-	-	-	-	-	-	-	-	-	-	1	1	0
HAUL 20 YD RECYCLE - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL 30 YD RECYCLE - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL FEE 30 YD RECYCLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL FEE 40 YD RECYCLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL 40 YD WOOD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL 40 YD RECYCLE - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX RECYCLING	\$ 54.23	-	-	-	-	-	-	-	-	-	-	-	1	1	0
Count Container 0.04															
PASSTHROUGH DISPOSAL															
DISPOSAL CHARGE - RO	7,308	7	3	6	4	4	7	7	15	7	6	4	5	73	6
DISPOSAL FEE GREENWASTE -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DISPOSAL FEE CONCRETE - R	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DISPOSAL FEE ITEM - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DISPOSAL FEE WOOD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL PASSTHROUGH DISPOSAL	\$ 7,308.48	7	3	6	4	4	7	7	15	7	6	4	5	73	6
Service Charges															
LATE FEE	671	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COLLECTION AGENCY FEE	(25)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
total Service Charges	\$ 645.87	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	\$ 294,561.77	451	444	445	446	447	458	454	531	461	459	452	456	5,569	464

Container Counts			
Cart Size	Can Size	Container Size	Quantity

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Service Code Description

Count

RESIDENTIAL SERVICES

RESIDENTIAL GARBAGE

DRIVEIN1-RES	-
EXTRA-RES	-
OC-RES	-
PDBAG-RES	-
REDEL-RES	-
REINSTATE-RES	-
RL020.0G1W002	-
RL020.0G1W001NOREC	-
RL020.0G1W002WREC	-
RL020.0G1W003WREC	-
RL020.0GEO001WREC	-
RL020.0GEO002WREC	-
RL032.0G1W001WREC	-
SLO35.0G1W001NOREC	-
SLO35.0G1W001WREC	-
SLO35.0G1W001WRECVI2	-
SLO35.0G1W002WREC	-
SLO35.0G1W003WREC	-
SLO35.0GEO001NOREC	-
SLO35.0GEO001WREC	-
SLO65.0G1M001NOREC	-
SLO65.0G1M001WREC	31
SLO65.0G1W001NOREC	2
SLO65.0G1W001WREC	86
SLO65.0G1W002WREC	-
SLO65.0G1W003WREC	-
SLO65.0GEO001NOREC	1
SLO65.0GEO001WREC	132
SLO95.0G1M001WREC	4
SLO95.0G1W001WREC	24
SLO95.0G1W002WREC	-
SLO95.0GEO001WREC	6
ROLL1RES	-
RTRNCART95-RES	-
SP65-RES	-
SP95-RES	-
SPCL65-RES	-
TIRESM-RES	-
UNRETURN-RES	-

TOTAL RESIDENTIAL GARBAGE

RESIDENTIAL RECYCLING

RECYCLABLES VALUE - RES	-
RECYCLING PROGRAM ADJUSTM	-
RECYCLE SERVICE ONLY	2

TOTAL RESIDENTIAL RECYCLING

RESIDENTIAL YARD WASTE

GREENWASTE SERVICE - RES	7
GREENWASTE SVC 2 - RES	-
GREENWASTE SVC 3 - RES	-

TOTAL RESIDENTIAL YARD WASTE

, White Pass Garbage G-98
it
mber 31, 2023

Service Code Description	Count
COMMERCIAL SERVICES	
COMMERCIAL GARBAGE	
ACCESS-COMM	
APPLIANCCE	
CANCOUNT65-COMM	5.43
CANCOUNT95-COMM	-
CLEAN-COMM	
FL002.0YXX001TEMPC	-
DEL1.5TEMP-COMM	
DEL2TEMP-COMM	
DEL3TEMP-COMM	
DEL4TEMP-COMM	
DEL5TEMP-COMM	
DEL6TEMP-COMM	
DISP-COMM	
DONATIONC	
DRIVEIN-COMM	
EXTRA-COMM	
EXTRAYDG-COM	
FL001.0Y1W002	0.21
FL001.0Y2W002	-
FL001.0YEO002	1.83
FL001.5Y1W002	-
FL001.5Y5W002	-
FL001.5YEO002	1.00
FL002.0Y1W002	8.00
FL002.0Y2W002	-
FL002.0Y3W002	-
FL002.0YEO002	1.00
FL003.0Y1W002	6.38
FL003.0Y2W002	-
FL003.0Y3W002	-
FL003.0YEO002	2.00
FL004.0Y1W002	1.00
FL004.0Y2W001	-
FL004.0Y2W002	-
FL004.0Y3W002	-
FL004.0YEO002	2.00
FL005.0Y1W002	-
FL005.0YEO002	-
FL006.0Y1W001	10.79
FL006.0Y1W002	-
FL006.0Y2W002	-
FL006.0Y3W002	-
FL006.0YEO002	2.00
FL001.5YXX001TEMPC	-
FL003.0YXX001TEMPC	-
FL004.0YXX001TEMPC	-
FL005.0YXX001TEMPC	-
FL006.0YXX001TEMPC	-
LCKC	
REDEL-COMM	
REINSTATE-COMM	
RENT1.5TEMP-COMM	
RENT2TEMP-COMM	
RENT3TEMP-COMM	
RENT4TEMP-COMM	
RENT5TEMP-COMM	
RENT6TEMP-COMM	
RL001.0Y1W002	2.29
RL001.0Y2W002	-
RL001.0Y3W002	-
RL001.0YEO002	3.54
RL001.5Y1W002	3.00
RL001.5Y2W002	-

, White Pass Garbage G-98
it
mber 31, 2023

Service Code Description	Count
RL001.5Y3W002	-
RL001.5YEO002	1.00
RL002.0Y1W002	4.52
RL002.0Y2W001	-
RL002.0Y2W002	-
RL002.0Y3W001	-
RL002.0Y3W002	-
RL002.0Y5W002	-
RL002.0YEO002	3.67
RL032.0G1W001NORECC	-
RL032.0G1W002NORECC	-
RL032.0G1W004NORECC	-
RL001.5YXX001TEMPC	5.08
RL002.0YXX001TEMPC	-
ROLL-COMM	-
ROLLEOW-COMM	-
RTRNCAN-COMM	-
SL035.0G1W001NORECC	-
SL035.0G1W002NORECC	-
SL065.0G1W001NORECC	18.15
SL065.0G1W002NORECC	-
SL065.0G1W003NORECC	-
SL065.0GEO001NORECC	14.83
SL065.0GEO002NORECC	-
SL065.0GEO001WRECC	-
SL095.0G1W001NORECC	15.10
SL095.0G1W002NORECC	-
SL095.0G2W001NORECC	-
SL095.0G1W003NORECC	-
SL095.0GEO001NORECC	2.33
SP1.5-COMM	-
SP1-COMM	-
SP2-COMM	-
SP3-COMM	-
SP4-COMM	-
SP6-COMM	-
SPCL95-COMM	-
TIRELG-COMM	-
TOTAL COMMERCIAL GARBAGE	
MULTI FAMILY RECYCLING	
MULTI-FAMILY REC UNIT W/B	
TOTAL MULTI-FAMILY RECYCLING	
COMMERCIAL RECYCLING	
RL002.0Y1M001OCC	1.01
RL002.0Y1W001OCC	14.39
RL002.0Y2W001OCC	-
RL002.0Y3W001OCC	-
RL002.0YEO001OCC	5.88
SL065.0G1M001RECC	-
SL065.0GEO001RECC	9.35
SL065.0G1W001RECC	-
SL095.0G1W001RECC	-
SL096.0GEO001BCMGLOUT	11.18
SL096.0G1M001BCMGLOUT	2.76
SL096.0G1W001BCMGLOUT	-
SL095.0GEO001RECC	1.87
GW2COMM	-
GWCOMM	-
EXTRAYDREC-COMM	-
TOTAL COMMERCIAL RECYCLING	

, White Pass Garbage G-98
it
mber 31, 2023

Service Code Description	Count
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DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL 20 YD - RO	
HAUL 20 YD TEMP - RO	
HAUL 30 YD - RO	
HAUL 30 YD TEMP - RO	
HAUL 40 YD - RO	
HAUL 40 YD TEMP - RO	
FINAL PULL 20 YD - RO	
FINAL PULL 20 YD TEMP - R	
FINAL PULL 30 YD TEMP - R	
FINAL PULL 40 YD TEMP - R	
COMPACTOR HAUL 10 YD - RO	
COMPACTOR HAUL 20 YD - RO	
COMPACTOR HAUL 25 YD - RO	
COMPACTOR HAUL 30 YD	
COMPACTOR HAUL 40 YD	
DELIVERY FEE 20 YD TEMP -	
DELIVERY FEE 30 YD TEMP -	
DELIVERY FEE 40 YD TEMP -	
FINAL PULL 40 YD - RO	
EXCESS WEIGHT - RO	
FUEL & MATERIAL SURCHARGE	
MILEAGE FEE - RO	
RENTAL FEE 20 YD MONTHLY	2.00
RENTAL FEE 20 YD TEMP - R	0.06
RENTAL FEE 30 YD MONTHLY	-
RENTAL FEE 30 YD TEMP - R	0.17
RENTAL FEE 40 YD MONTHLY	0.08
RENTAL FEE 40 YD TEMP - R	-
TIME FEE - RO	

TOTAL DROP BOX HAULS/RENTAL

DROP BOX RECYCLING

RENTAL FEE 20 YD RECYCLE	0.04
HAUL 20 YD RECYCLE - RO	
HAUL 30 YD RECYCLE - RO	
RENTAL FEE 30 YD RECYCLE	-
RENTAL FEE 40 YD RECYCLE	-
HAUL 40 YD WOOD - RO	
HAUL 40 YD RECYCLE - RO	

TOTAL DROP BOX RECYCLING

PASSTHROUGH DISPOSAL

DISPOSAL CHARGE - RO	
DISPOSAL FEE GREENWASTE -	
DISPOSAL FEE CONCRETE - R	
DISPOSAL FEE ITEM - RO	
DISPOSAL FEE WOOD - RO	

TOTAL PASSTHROUGH DISPOSAL

Service Charges

LATE FEE	-
COLLECTION AGENCY FEE	

total Service Charges

GRAND TOTAL

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Napavine Non-Reg - Price Out
 Calendar Year Ended December 31, 2023

Service Code	Service Code Description	Tariff Rate 7/1/2022	Tariff Rate 7/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue
RESIDENTIAL SERVICES														
RESIDENTIAL GARBAGE DISP-RES	RESIDENTIAL GARBAGE DISPOSAL FEE -RES	100.00	100.00	-	-	-	-	-	-	-	-	-	-	-
BULKY-RES	BULKY ITEM PICK UP - RES	-	-	-	-	-	-	-	-	-	-	-	-	-
DRIVEIN1-RES	DRIVE IN 1 - RES	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	5.13	5.39	405	123	226	205	226	282	313	276	259	270	399
LFUEL-RES	FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-	-	-	-	-	-	-
RTRNCART-RES	RETURN TRIP FEE CART - RE	-	-	-	-	-	-	-	-	-	-	-	-	-
MUNIR	MUNICIPAL SERVICE - RES	-	-	-	-	-	-	-	-	-	-	-	-	-
OC-RES	ON CALL SERVICE - RES	-	-	-	-	-	-	-	-	-	-	-	-	-
PDBAG-RES	PREPAID BAG - RES	-	-	-	-	-	-	-	-	-	-	-	-	-
REDEL-RES	REDELIVER FEE - RES	17.79	18.68	-	-	-	53	-	-	-	18	-	-	-
REINSTATE-RES	REINSTATE FEE - RES	17.79	18.68	-	18	18	53	-	-	36	56	93	75	112
RL020.OG1W001	20 GL 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-
RL020.OG1W001NOREC	20 GL 1X WK NO RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-
RL020.OGEO001WREC	20 GL EOW W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-
SL035.OG1W001NOREC	35 GL 1X WK NO RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-
SL035.OG1W001WREC	35 GL 1X WK W/ RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-
SL095.OG1W001NOREC	95 GL 1X WK NO RECY 1	70.80	74.36	-	-	-	-	-	-	-	-	14	88	74
SL035.OGEO001WREC	35 GL EOW W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-
SL045.OG1M001WREC	45 GL 1X MO W/RECY 1	25.54	26.84	13	13	13	13	13	13	13	13	13	13	13
SL065.OG1M001NOREC	65 GL 1X MO NO RECY 1	20.66	21.70	21	21	21	21	21	21	21	21	22	22	22
SL065.OG1M001WREC	65 GL 1X MO W/RECY 1	31.08	32.64	334	326	311	295	311	280	287	317	328	326	343
SL065.OG1M001WRECSPCL	65 GL 1X MO W/RECY S/D 1	20.28	21.30	46	51	51	46	46	41	41	42	43	43	43
SL065.OG1W001NOREC	65 GL 1X WK NO RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-
SL065.OG1W001SPCLWREC	65 GL 1X WK S/D W/REC 1	45.36	47.62	204	204	204	204	204	204	204	214	214	214	214
SL065.OG1W001WREC	65 GL 1X WK W/RECY 1	56.26	59.08	7,673	7,690	7,761	7,595	7,616	7,651	7,694	7,959	8,115	7,981	8,117
SL065.OG1W002WREC	65 GL 1X WK W/RECY 2	108.08	113.48	-	-	-	-	-	-	-	-	-	-	-
SL065.OGEO001NOREC	65 GL EOW NO RECY 1	30.40	31.94	46	49	53	65	61	61	61	64	64	64	64
SL065.OGEO001SPCLWREC	65 GL EOW S/D W/RECY 1	30.14	31.66	625	618	614	610	614	618	618	661	661	665	665
SL065.OGEO001WREC	65 GL EOW W/RECY 1	40.90	42.96	4,320	4,300	4,269	4,404	4,437	4,447	4,514	4,654	4,708	4,665	4,756
SL065.OGEO002WREC	65 GL EOW W/RECY 2	77.60	81.48	-	-	-	-	-	-	-	-	-	-	-
SL095.OG1M001WREC	95 GL 1X MO W/RECY 1	35.64	37.42	18	18	18	18	18	18	18	18	18	18	18
SL095.OG1W001WREC	95 GL 1X WK W/RECY 1	79.16	83.12	2,167	2,197	2,252	2,365	2,381	2,411	2,484	2,666	2,685	2,675	2,683
SL095.OGEO001NOREC	95 GL EOW NO RECY 1	53.40	59.06	27	27	27	27	27	27	27	28	28	28	28
SL095.OGEO001WREC	95 GL EOW W/RECY 1	63.82	67.02	223	247	247	279	279	287	287	298	313	343	335
ROLL1RES	CART ROLL OUT 1 - RES	4.96	5.27	2	2	2	2	2	2	2	3	3	3	3
RTRNCART65-RES	RETURN TRIP 65 GL - RES	17.79	18.68	-	-	-	18	-	-	-	-	-	-	-
RTRNCART95-RES	RETURN TRIP 95 GL - RES	17.79	18.68	-	-	-	-	-	-	-	19	-	-	-
SP65-RES	SPECIAL PICK UP 65 GL - R	7.27	7.63	-	7	22	-	7	22	15	23	31	15	38
SP95-RES	SPECIAL PICK UP 95 GL - R	9.36	9.82	-	9	-	9	28	9	9	10	10	-	10
SPCL65-RES	SPECIAL 65 GL - RES	-	-	-	-	-	-	-	-	-	-	-	-	-
UNRETURN-RES	CONTAINER UNRETURNED FEE	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL RESIDENTIAL GARBAGE	-	-	\$ 16,124.26	\$ 15,920.03	\$ 16,107.70	\$ 16,283.51	\$ 16,289.52	\$ 16,375.18	\$ 16,625.10	\$ 17,341.56	\$ 17,603.65	\$ 17,448.43	\$ 17,876.17

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Napavine Non-Reg - Price Out
 Calendar Year Ended December 31, 2023

Service Code	Service Code Description	Tariff Rate 7/1/2022	Tariff Rate 7/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue
RESIDENTIAL RECYCLING	RESIDENTIAL RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-
RECVALRES	RECYCLABLES VALUE - RES	-	-	-	-	-	-	-	-	-	-	-	-	-
RECPRGADJ-RES	RECYCLING PROGRAM ADJUSTM	-	-	-	-	-	-	-	-	-	-	-	-	-
RECBINONLYR	RECYCLE SERVICE ONLY	10.76	11.30	31	31	32	32	32	32	36	38	40	40	45
	TOTAL RESIDENTIAL RECYCLING	-	-	\$ 30.94	\$ 30.94	\$ 32.28	\$ 32.28	\$ 32.28	\$ 32.28	\$ 36.32	\$ 37.94	\$ 39.82	\$ 39.55	\$ 45.20
RESIDENTIAL YARD WASTE	RESIDENTIAL YARD WASTE	-	-	-	-	-	-	-	-	-	-	-	-	-
GWRES	GREENWASTE SERVICE - RES	18.34	19.26	552	527	542	553	562	587	605	651	649	611	599
GW2RES	GREENWASTE SVC 2 - RES	-	-	-	-	-	-	-	-	-	-	-	-	-
GW3RES	GREENWASTE SVC 3 - RES	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL RESIDENTIAL YARD WASTE	-	-	\$ 552.49	\$ 527.28	\$ 541.94	\$ 553.40	\$ 561.66	\$ 586.88	\$ 605.22	\$ 651.19	\$ 649.37	\$ 611.50	\$ 599.47
COMMERCIAL SERVICES	COMMERCIAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-
COMMERCIAL GARBAGE	COMMERCIAL GARBAGE	-	-	-	-	-	-	-	-	-	-	-	-	-
ACCESS-COMM	ACCESS FEE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-
CANCOUNT65-COMM	CAN COUNT 65 GL - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-
CANCOUNT95-COMM	CAN COUNT 95 GL - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	29.99	25.80	-	-	-	-	-	-	-	-	-	-	-
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	24.57	25.80	-	-	49	25	25	-	-	26	-	-	-
DEL3TEMP-COMM	DELIVERY FEE 3 YD TEMP -	36.26	38.07	-	36	-	-	-	-	-	-	-	-	-
DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP -	36.26	38.07	-	-	-	-	-	-	-	38	-	-	-
DEL5TEMP-COMM	DELIVERY FEE 5 YD TEMP -	36.26	38.07	-	-	-	-	-	-	-	-	-	-	-
DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	36.26	38.07	-	-	-	-	-	-	-	38	-	38	-
DISP-COMM	DISPOSAL FEE - COMM	100.00	100.00	-	-	-	-	-	-	-	-	-	-	-
DONATIONC	DONATED SERVICE COMM	-	-	-	-	-	-	-	-	-	-	-	-	-
DRIVEIN-COMM	DRIVE IN SERVICE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	5.13	5.39	-	-	-	10	-	-	-	-	-	-	-
EXTRAYDG-COM	EXTRA YARDAGE - COMM	38.72	40.66	4	19	-	-	-	167	-	8	41	309	-
FL001.0Y1W001	1 YD 1X WK 1	95.60	100.38	287	191	191	191	191	191	191	201	201	201	201
FL001.0Y2W001	1 YD 2X WK 1	176.95	185.80	-	-	-	-	-	-	-	-	-	-	-
FL001.0YE0001	1 YD EOW 1	53.97	56.67	54	108	108	108	108	108	108	113	113	113	113
FL001.5Y1W001	1.5 YD 1X WK 1	131.81	138.40	132	132	132	132	132	132	132	138	138	138	138
FL001.5Y5W001	1.5 YD 5X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-
FL001.5YE0001	1.5 YD EOW 1	74.63	78.36	-	-	-	-	-	-	-	-	-	-	-
FL002.0Y1W001	2 YD 1X WK 1	169.19	177.65	508	508	508	508	508	508	508	533	533	533	533
FL002.0Y2W001	2 YD 2X WK 1	314.70	330.43	-	-	-	-	-	-	-	-	-	-	-
FL002.0Y3W001	2 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-
FL002.0YE0001	2 YD EOW 1	94.73	99.47	189	189	189	189	189	189	189	199	199	199	199
FL003.0Y1W001	3 YD 1X WK 1	245.19	257.45	724	724	724	724	724	724	724	748	748	748	748
FL003.0Y2W001	3 YD 2X WK 1	466.95	490.30	-	-	-	-	-	-	-	-	-	-	-
FL003.0Y3W001	3 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-
FL003.0YE0001	3 YD EOW 1	135.34	142.11	-	-	-	-	-	135	135	142	142	142	142
FL004.0Y1W001	4 YD 1X WK 1	286.26	300.57	859	716	859	859	859	859	859	902	902	902	902
FL004.0Y2W001	4 YD 2X WK 1	549.14	576.60	1,098	1,098	1,098	1,098	1,098	1,098	1,098	1,153	1,153	1,153	1,153
FL004.0Y2W002	4 YD 2X WK 2	1,098.28	1,153.19	-	-	-	-	-	-	-	-	-	-	-
FL004.0Y3W001	4 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-
FL004.0YE0001	4 YD EOW 1	156.73	164.57	-	-	-	-	-	-	-	-	-	-	-
FL005.0Y1W001	5 YD 1X WK 1	342.33	359.45	-	-	-	-	-	-	-	-	-	-	-
FL005.0YE0001	5 YD EOW 1	189.42	198.89	-	-	-	-	-	-	-	-	-	-	-
FL006.0Y1W001	6 YD 1X WK 1	415.16	435.92	1,245	1,245	1,245	1,245	1,245	1,162	830	872	872	872	872
FL006.0Y1W002	6 YD 1X WK 2	830.32	871.84	-	-	-	-	-	166	830	872	872	872	872
FL006.0Y1W003	6 YD 1X WK 3	1,245.48	1,307.77	1,245	1,245	1,245	1,245	1,245	1,245	1,245	523	1,308	1,308	1,308
FL006.0Y2W001	6 YD 2X WK 1	795.08	834.83	4,703	4,889	4,889	4,889	4,889	4,889	4,889	5,048	5,357	5,879	5,879
FL006.0Y2W002	6 YD 2X WK 2	1,590.16	1,669.67	1,590	1,590	1,590	1,590	1,590	1,590	1,590	1,670	1,670	1,670	1,670
FL006.0Y3W001	6 YD 3X WK 1	1,175.00	1,233.75	1,175	1,175	1,175	1,175	1,175	1,175	1,175	1,234	1,234	1,234	1,234
FL006.0YE0001	6 YD EOW 1	228.57	240.00	-	-	-	-	-	-	-	-	-	-	-
FL006.0YXX001TEMPC	6 YD TEMP 1	110.04	115.54	110	-	-	-	-	-	-	-	347	231	(116)
FL003.0YXX001TEMPC	3 YD TEMP	67.50	70.88	-	-	-	-	68	68	-	-	-	-	-
FL004.0YXX001TEMPC	4 YD TEMP 1	82.38	86.50	-	-	-	-	-	-	-	-	87	-	260
LFUEL-COM	FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-	-	-	-	-	-	-
REDEL-COMM	REDELIVER FEE LVL 1 - COM	23.71	24.90	-	-	-	-	-	-	-	-	-	-	-
REINSTATE-COMM	REINSTATE FEE - COMM	17.79	18.68	-	-	-	-	-	-	-	19	-	-	-

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Napavine Non-Reg - Price Out
 Calendar Year Ended December 31, 2023

Service Code	Service Code Description	Tariff Rate 7/1/2022	Tariff Rate 7/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue	
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	0.55	0.58	-	-	-	-	-	-	-	-	-	-	-	
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.55	0.58	-	-	-	-	-	-	-	-	-	-	-	
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.61	0.65	-	-	24	22	51	50	35	18	19	19	14	
RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	0.61	0.65	-	9	19	19	19	1	-	-	-	-	-	
RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	0.67	0.72	-	-	-	-	-	-	-	1	22	22	20	
RENT5TEMP-COMM	RENT 5 YD TEMP - COMM	0.67	0.72	-	-	-	-	-	-	-	-	-	-	-	
RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	0.73	0.77	2	-	-	-	-	-	-	2	22	4	-	
RL001.0Y1W001	1 YD 1X WK 1	95.60	100.38	382	382	382	382	382	382	382	462	502	502	502	
RL001.0Y2W001	1 YD 2X WK 1	176.95	185.80	-	-	-	-	-	-	-	-	-	-	-	
RL001.0Y3W001	1 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	
RL001.0YEO001	1 YD EOW 1	53.97	56.67	540	540	540	540	540	540	540	567	567	567	567	
RL001.5Y1W001	1.5 YD 1X WK 1	131.81	138.40	264	264	264	264	264	264	264	277	277	277	277	
RL001.5Y2W001	1.5 YD 2X WK 1	243.35	255.52	-	-	-	-	-	-	-	-	-	-	-	
RL001.5Y3W001	1.5 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	
RL001.5YEO001	1.5 YD EOW 1	74.63	78.36	-	-	-	-	-	-	-	-	-	-	-	
RL002.0Y1W001	2 YD 1X WK 1	169.19	177.65	338	338	338	338	338	338	338	355	355	355	355	
RL002.0Y2W001	2 YD 2X WK 1	314.70	330.43	315	315	315	315	315	315	315	330	330	330	330	
RL002.0Y2W002	2 YD 2X WK 2	629.40	660.86	629	629	629	629	629	629	629	661	661	661	661	
RL002.0Y3W001	2 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	
RL002.0Y3W002	2 YD 3X WK 2	-	-	-	-	-	-	-	-	-	-	-	-	-	
RL002.0Y5W001	2 YD 5X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	
RL002.0YEO001	2 YD EOW 1	94.73	99.47	95	95	95	95	95	95	95	166	199	199	99	
RL032.0G1W001NORECC	32 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	
RL032.0G1W002NORECC	32 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	
RL032.0G1W004NORECC	32 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	
SLO35.0G1W001NORECC	35 GL 1X WK NO RECY COMM 1	-	-	-	-	-	-	-	-	-	-	-	-	-	
SLO35.0G1W002NORECC	35 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	
SLO65.0G1W001NORECC	65 GL 1X WK NO RECY COMM	26.10	27.41	26	26	39	52	52	52	52	55	69	82	82	
SLO65.0G1W002NORECC	65 GL 1X WK NO REC COMM 2	-	-	-	-	-	-	-	-	-	-	-	-	-	
SLO65.0G1W003NORECC	65 GL 1X WK NO REC COMM 3	-	-	-	-	-	-	-	-	-	-	-	-	-	
SLO65.0GEO001NORECC	65 GL EOW NO RECY COMM 1	-	-	-	-	-	-	-	-	-	-	-	-	-	
SLO65.0GEO002NORECC	65 GL EOW NO REC COMM 2	-	-	-	-	-	-	-	-	-	-	-	-	-	
SLO95.0G1W001NORECC	95 GL 1X WK NO RECY COMM	36.04	37.84	72	72	36	72	72	72	72	76	76	76	76	
SLO95.0G1W002NORECC	95 GL 1X WK NO REC COMM 2	-	-	-	-	-	-	-	-	-	-	-	-	-	
SLO95.0G2W001NORECC	95 GL 2X WK NO RECY COMM 1	-	-	-	-	-	-	-	-	-	-	-	-	-	
SLO95.0GEO001NORECC	95 GL EOW NO RECY COMM 1	-	-	-	-	-	-	-	-	-	-	-	-	-	
RL001.0YXX001TEMPC	1 YD TEMP	28.65	31.49	-	-	-	-	-	-	-	-	-	-	-	
RL001.5YXX001TEMPC	1.5 YD TEMP	40.34	42.36	-	-	-	-	-	-	-	-	-	-	-	
RL002.0YXX001TEMPC	2 YD TEMP	53.79	56.48	-	-	215	54	108	215	108	169	-	169	113	
ROLL-COMM	ROLL OUT CHARGE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	
ROLLEOW-COMM	ROLL OUT EOW - COMM	1.24	1.32	-	-	-	-	-	-	-	-	-	-	-	
RTRNCAN-COMM	RETURN TRIP FEE CAN - COM	17.55	18.68	-	-	-	-	-	-	-	-	-	-	-	
RTRNTRIP1-COMM	RETURN TRIP 1 YD - COMM	17.55	18.68	-	-	-	-	-	-	-	-	-	-	-	
RTRNTRIP4-COMM	RETURN TRIP 4 YD - COMM	17.55	18.68	-	-	-	-	-	-	-	-	-	-	-	
SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	38.26	40.17	-	-	-	-	-	-	-	-	-	-	-	
SP1-COMM	SPECIAL PICK UP 1 YD - CO	28.62	30.05	-	-	-	-	-	-	-	-	-	-	-	
SP2-COMM	SPECIAL PICK UP 2 YD - CO	51.78	54.37	-	-	-	-	-	-	-	-	-	-	-	
SP3-COMM	SPECIAL PICK UP 3 YD - CO	62.79	65.93	-	-	-	-	-	-	-	-	-	-	-	
ACCESS2W-COMM	ACCESS FEE 2X WK - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	
FL002.0YXX001TEMPC	2 YD TEMP	53.79	56.48	-	-	-	-	-	-	-	-	-	-	-	
SP4-COMM	SPECIAL PICK UP 4 YD - CO	78.72	82.66	-	-	-	-	-	-	-	-	-	-	-	
SP6-COMM	SPECIAL PICK UP 6 YD - CO	103.75	108.94	-	-	-	-	-	104	415	-	-	-	-	
SPCL95-COMM	SPECIAL PICK UP 95 GAL - CO	9.36	9.82	-	-	-	-	-	-	-	-	-	-	-	
TOTAL COMMERCIAL GARBAGE				\$ 16,586.86	\$ 16,535.91	\$ 16,898.53	\$ 16,769.75	\$ 16,909.70	\$ 17,462.77	\$ 16,503.60	\$ 17,614.57	\$ 19,013.96	\$ 19,804.92	\$ 19,204.62	
COMMERCIAL RECYCLING	MULTI FAMILY RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	
MFWBINS	MULTI-FAMILY REC UNIT W/B	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL MULTI-FAMILY RECYCLING				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COMMERCIAL RECYCLING	COMMERCIAL RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-	-	
RL002.0Y1M001OCC	2 YD 1X MO OCC 1	-	62.76	117	117	117	117	117	117	117	117	117	117	117	
RL002.0Y1W001OCC	2 YD 1X WK OCC 1	-	110.75	1,035	1,035	1,035	1,035	1,035	1,035	828	911	1,035	1,035	1,035	
RL002.0Y2W001OCC	2 YD 2X WK OCC 1	-	211.65	989	989	989	989	989	989	989	989	1,055	1,187	1,187	
RL002.0Y3W001OCC	2 YD 3X WK OCC 1	-	312.55	492	509	509	509	509	509	509	509	509	509	509	
RL002.0YEO001OCC	2 YD EOW OCC 1	-	68.91	193	193	193	193	193	193	193	193	193	193	193	

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Napavine Non-Reg - Price Out
 Calendar Year Ended December 31, 2023

Service Code	Service Code Description	Tariff Rate 7/1/2022	Tariff Rate 7/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue
SL065.0G1M001RECC	65 GL 1X MO REC COMM 1	-	23.54	-	-	-	-	-	-	-	-	-	-	-
SL065.0G1W001RECC	65 GL 1X WK RECYCLE COMM	-	28.25	238	238	238	238	238	238	26	111	238	238	238
SL095.0G1W001RECC	95 GL 1X WK REC COMM 1	-	34.13	-	-	-	-	-	-	-	-	-	-	-
SL096.0GEO001BCMGLOUT	96 GL EOW BUS CMGL OUT	-	30.60	86	86	86	86	86	86	86	86	86	86	86
SL096.0G1M001BCMGLOUT	96 GL MTHLY BUS CMGL OUT	-	28.25	-	-	-	-	-	-	-	-	-	-	-
SL096.0G1W001BCMGLOUT	96 GL WKLY BUS CMGL OUT	-	34.13	219	222	222	222	222	222	222	247	253	253	253
SP65REC-COM	SPECIAL PICKUP 65 GAL REC - COM	-	7.65	-	-	-	-	-	-	-	-	-	-	-
GW2COMM	GREENWASTE SVC 2 - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-
GWCOMM	GREENWASTE SERVICE - COMM	-	55.37	-	-	-	-	-	-	-	-	-	-	-
EXTRAYDGREC-COMM	EXTRA YDG RECY - COMM	-	17.66	33	66	132	66	297	264	198	-	33	50	66
SP2OCC-COMM	SPECIAL PICKUP 2 YD OCC -	-	39.38	-	-	-	-	-	-	74	-	-	-	-
	TOTAL COMMERCIAL RECYCLING			\$ 3,402.43	\$ 3,454.81	\$ 3,520.81	\$ 3,454.81	\$ 3,685.81	\$ 3,652.81	\$ 3,242.21	\$ 3,163.41	\$ 3,519.64	\$ 3,668.01	\$ 3,684.51
	DROP BOX SERVICES													
	DROP BOX HAULS/RENTAL													
HAUL20-RO	HAUL 20 YD - RO	103.20	108.36	-	-	-	-	-	-	-	-	-	-	-
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	189.72	199.20	190	-	190	-	-	-	-	-	-	-	-
HAUL30-RO	HAUL 30 YD - RO	115.98	121.77	116	232	464	348	464	464	348	609	365	122	244
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	213.43	224.10	-	-	-	-	-	-	-	-	-	-	-
HAUL40-RO	HAUL 40 YD - RO	135.53	142.30	-	-	-	-	-	-	-	-	-	-	-
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	237.15	249.00	-	-	-	-	-	-	-	-	-	-	249
FINAL20-RO	FINAL PULL 20 YD - RO	103.20	108.36	-	-	-	-	-	-	-	-	-	-	-
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	189.72	199.20	-	379	190	-	-	-	-	199	199	-	-
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	213.43	224.10	-	-	213	-	-	-	-	-	-	224	-
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	237.15	249.00	-	-	237	-	-	-	-	-	-	-	249
HAUL10-CP	COMPACTOR HAUL 10 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL20-CP	COMPACTOR HAUL 20 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL25-CP	COMPACTOR HAUL 25 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL30-CP	COMPACTOR HAUL 30 YD	-	249.36	997	997	1,247	997	997	1,247	997	1,247	997	997	1,247
HAUL40-CP	COMPACTOR HAUL 40 YD	-	-	-	-	-	-	-	-	-	-	-	-	-
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	154.15	161.85	308	154	-	-	-	-	-	316	-	162	-
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	154.15	161.85	-	154	-	-	-	-	-	-	-	-	-
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	154.15	161.85	-	-	-	-	-	-	-	-	-	-	162
EXWGHT-RO	EXCESS WEIGHT - RO	-	-	-	-	-	-	-	-	-	-	-	-	-
LFUEL-RO	FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-	-	-	-	-	-	-
MILE-RO	MILEAGE FEE - RO	-	-	-	-	-	-	-	-	-	-	-	-	-
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	76.88	80.72	-	-	-	-	-	-	-	-	-	-	-
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	8.30	8.72	208	75	25	-	-	-	-	52	52	-	-
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	109.47	114.94	219	219	219	328	328	328	328	345	345	230	230
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	10.08	10.58	-	151	20	-	-	-	-	-	-	95	-
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	148.06	155.47	-	-	-	-	-	-	-	-	-	-	-
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	11.86	12.45	-	-	213	-	-	-	-	-	-	-	162
TIME-RO	TIME FEE - RO	-	-	-	-	-	-	-	-	-	63	-	-	-
DISCO-CP	COMPACTOR DISCONNECT FEE	-	10.45	42	42	52	42	42	52	42	52	42	42	52
	TOTAL DROP BOX HAULS/RENTAL			\$ 2,079.68	\$ 2,403.78	\$ 3,070.47	\$ 1,715.59	\$ 1,831.57	\$ 2,091.38	\$ 1,715.59	\$ 2,882.94	\$ 2,000.89	\$ 1,872.06	\$ 2,594.17
	DROP BOX RECYCLING													
RENT20REC-RO	RENTAL FEE 20 YD RECYCLE	-	103.79	-	48	6	97	97	97	97	97	97	-	-
HAUL20REC-RO	HAUL 20 YD RECYCLE - RO	-	129.47	-	-	182	-	726	363	363	847	726	-	-
HAUL30REC-RO	HAUL 30 YD RECYCLE - RO	-	129.47	-	-	-	-	-	-	-	-	-	-	-
RENT30REC-RO	RENTAL FEE 30 YD RECYCLE	-	103.79	-	-	-	-	-	-	-	-	-	-	-
RENT40REC-RO	RENTAL FEE 40 YD RECYCLE	-	103.79	-	-	-	-	-	-	-	-	-	-	-
TIMERC-RO	TIME RECYCLE ROLL OFF	-	129.47	-	120	-	120	-	-	-	-	-	-	-
HAUL40WOOD-RO	HAUL 40 YD WOOD - RO	-	106.00	-	-	-	-	-	-	-	-	-	-	-
HAUL40REC-RO	HAUL 40 YD RECYCLE - RO	-	129.47	-	-	-	-	-	-	-	-	-	-	-
	TOTAL DROP BOX RECYCLING			\$ -	\$ 167.85	\$ 187.88	\$ 217.00	\$ 823.00	\$ 460.00	\$ 460.00	\$ 944.00	\$ 823.00	\$ -	\$ -

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Napavine Non-Reg - Price Out
 Calendar Year Ended December 31, 2023

Service Code	Service Code Description	Tariff Rate 7/1/2022	Tariff Rate 7/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue	Nov-23 Revenue
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL	-	-											
DISP-RO	DISPOSAL CHARGE - RO	-	100.00	2,596	3,071	5,329	2,867	2,866	3,583	2,601	3,765	2,766	2,387	3,259
DISPGW-RO	DISPOSAL FEE GREENWASTE -	-	-	-	-	-	-	-	-	-	-	-	-	-
DISPCONCRETE-RO	DISPOSAL FEE CONCRETE - R	-	-	-	-	-	-	-	-	-	-	-	-	-
DISPITEM-RO	DISPOSAL FEE ITEM - RO	-	-	-	-	-	-	-	-	47	-	-	-	-
DISPWD-RO	DISPOSAL FEE WOOD - RO	-	-	-	-	-	-	250	125	125	125	250	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL PASSTHROUGH DISPOSAL	-	-	\$ 2,596.00	\$ 3,071.00	\$ 5,329.00	\$ 2,867.00	\$ 3,116.00	\$ 3,708.00	\$ 2,772.95	\$ 3,890.00	\$ 3,016.00	\$ 2,387.00	\$ 3,259.00
		-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-
	Service Charges													
		-	-	-	-	-	-	-	-	-	-	-	-	-
FINCHG	LATE FEE	-	-	29	73	15	139	55	16	77	43	21	34	41
C19-ADJFIN	#N/A	-	-	-	-	-	-	-	-	-	-	-	-	-
COLLFEE	COLLECTION AGENCY FEE	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL SERVICE CHARGES			\$ 28.76	\$ 73.48	\$ 14.57	\$ 139.35	\$ 55.05	\$ 16.10	\$ 77.33	\$ 43.19	\$ 21.49	\$ 34.48	\$ 41.42
	GRAND TOTAL			\$ 41,401.42	\$ 42,185.07	\$ 45,703.18	\$ 42,032.69	\$ 43,304.59	\$ 44,385.40	\$ 42,038.32	\$ 46,568.79	\$ 46,687.82	\$ 45,865.94	\$ 47,304.56

ite Pass Garbage G-98

yr 31, 2023

Service Code Description	Dec-23	Total	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total	Average
	Revenue	Revenue	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers
RESIDENTIAL SERVICES																
RESIDENTIAL GARBAGE																
DISPOSAL FEE - RES	14	14	-	-	-	-	-	-	-	-	-	-	-	0.14	0.14	0.01
BULKY ITEM PICK UP - RES	125	125	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DRIVE IN 1 - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTRA CAN, BAG, BOX - RES	334	3,317	79.00	24.00	44.00	40.00	44.00	55.00	58.06	51.14	48.00	50.00	74.00	62.00	629.20	52.43
FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RETURN TRIP FEE CART - RE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MUNICIPAL SERVICE - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ON CALL SERVICE - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PREPAID BAG - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REDELIVER FEE - RES	-	71	-	-	-	3.00	-	-	-	0.95	-	-	-	-	3.95	0.33
REINSTATE FEE - RES	37	498	-	1.00	1.00	3.00	-	-	1.90	3.00	5.00	4.00	6.00	2.00	26.90	2.24
20 GL 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20 GL 1X WK NO RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20 GL EOW W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35 GL 1X WK NO RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35 GL 1X WK W/ RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL 1X WK NO RECY 1	74	251	-	-	-	-	-	-	-	-	0.19	1.19	1.00	1.00	3.37	0.28
35 GL EOW W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45 GL 1X MO W/RECY 1	-	116	0.50	0.50	0.50	0.50	0.50	0.50	0.48	0.50	0.50	-	-	-	4.48	0.37
65 GL 1X MO NO RECY 1	22	253	1.00	1.00	1.00	1.00	1.00	1.00	0.95	0.99	1.01	1.00	1.00	1.00	11.95	1.00
65 GL 1X MO W/RECY 1	343	3,801	10.75	10.50	10.00	9.50	10.00	9.00	8.81	9.70	10.04	10.00	10.50	10.50	119.30	9.94
65 GL 1X MO W/RECY S/D 1	43	532	2.25	2.50	2.50	2.25	2.25	2.00	1.90	1.98	2.02	2.00	2.00	2.00	25.65	2.14
65 GL 1X WK NO RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X WK S/D W/REC 1	214	2,500	4.50	4.50	4.50	4.50	4.50	4.50	4.29	4.50	4.50	4.50	4.50	4.50	53.78	4.48
65 GL 1X WK W/RECY 1	8,208	94,060	136.39	136.69	137.94	135.01	135.37	135.99	130.22	134.72	137.36	135.08	137.39	138.93	1,631.10	135.92
65 GL 1X WK W/RECY 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL EOW NO RECY 1	64	715	1.50	1.63	1.75	2.13	2.00	2.00	1.90	2.00	2.00	2.00	2.00	2.00	22.90	1.91
65 GL EOW S/D W/RECY 1	665	7,633	20.75	20.50	20.38	20.25	20.37	20.50	19.52	20.87	20.87	20.99	20.99	20.99	246.98	20.58
65 GL EOW W/RECY 1	4,748	54,222	105.62	105.12	104.37	107.67	108.48	108.73	105.08	108.34	109.59	108.60	110.70	110.52	1,292.84	107.74
65 GL EOW W/RECY 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL 1X MO W/RECY 1	-	89	0.50	0.50	0.50	0.50	0.50	-	-	-	-	-	-	-	2.50	0.21
95 GL 1X WK W/RECY 1	2,692	29,658	27.38	27.75	28.45	29.88	30.08	30.46	29.89	32.07	32.31	32.18	32.27	32.38	365.10	30.43
95 GL EOW NO RECY 1	-	243	0.50	0.50	0.50	0.50	0.50	0.50	0.45	0.47	0.47	-	-	-	4.40	0.37
95 GL EOW W/RECY 1	310	3,451	3.50	3.87	3.87	4.37	4.37	4.50	4.29	4.45	4.67	5.12	5.00	4.62	52.66	4.39
CART ROLL OUT 1 - RES	1	29	0.50	0.50	0.50	0.50	0.50	0.50	0.47	0.50	0.50	0.50	0.50	0.25	5.72	0.48
RETURN TRIP 65 GL - RES	-	18	-	-	-	1.00	-	-	-	-	-	-	-	-	1.00	0.08
RETURN TRIP 95 GL - RES	-	19	-	-	-	-	-	-	-	1.00	-	-	-	-	1.00	0.08
SPECIAL PICK UP 65 GL - R	8	187	-	1.00	3.00	-	1.00	3.00	1.91	2.95	4.00	2.00	5.00	1.00	24.86	2.07
SPECIAL PICK UP 95 GL - R	-	95	-	1.00	-	1.00	3.00	1.00	0.95	1.00	1.00	-	1.00	-	9.95	0.83
SPECIAL 65 GL - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CONTAINER UNRETURNED FEE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL RESIDENTIAL GARBAGE	\$ 17,902.24	\$ 201,897.33	315.14	315.56	316.27	318.06	319.92	319.68	307.77	320.59	325.53	322.67	327.36	328.45	3,837.01	319.75

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Service Code Description	Dec-23	Total	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total	Average
	Revenue	Revenue	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers
RESIDENTIAL RECYCLING																
RECYCLABLES VALUE - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RECYCLING PROGRAM ADJUSTM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RECYCLE SERVICE ONLY	40	429	2.88	2.88	3.00	3.00	3.00	3.00	3.21	3.36	3.52	3.50	4.00	3.50	38.84	3.24
TOTAL RESIDENTIAL RECYCLING	\$ 39.55	\$ 429.36	2.88	2.88	3.00	3.00	3.00	3.00	3.21	3.36	3.52	3.50	4.00	3.50	38.84	3.24
RESIDENTIAL YARD WASTE																
GREENWASTE SERVICE - RES	614	7,054	30.12	28.75	29.55	30.17	30.62	32.00	31.42	33.81	33.72	31.75	31.13	31.88	374.92	31.24
GREENWASTE SVC 2 - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GREENWASTE SVC 3 - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL RESIDENTIAL YARD WASTE	\$ 613.92	\$ 7,054.31	30.12	28.75	29.55	30.17	30.62	32.00	31.42	33.81	33.72	31.75	31.13	31.88	374.92	31.24
COMMERCIAL SERVICES																
COMMERCIAL GARBAGE																
ACCESS FEE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAN COUNT 65 GL - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAN COUNT 95 GL - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 1 YD TEMP -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 2 YD TEMP -	-	124	-	-	2.00	1.00	1.00	-	-	1.00	-	-	-	-	5.00	0.42
DELIVERY FEE 3 YD TEMP -	-	36	-	1.00	-	-	-	-	-	-	-	-	-	-	1.00	0.08
DELIVERY FEE 4 YD TEMP -	-	38	-	-	-	-	-	-	-	1.00	-	-	-	-	1.00	0.08
DELIVERY FEE 5 YD TEMP -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 6 YD TEMP -	-	76	-	-	-	-	-	-	-	1.00	-	1.00	-	-	2.00	0.17
DISPOSAL FEE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DONATED SERVICE COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DRIVE IN SERVICE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTRA CAN, BAG, BOX - COM	-	10	-	-	-	2.00	-	-	-	-	-	-	-	-	2.00	0.17
EXTRA YARDAGE - COMM	122	670	0.10	0.50	-	-	-	4.30	-	0.20	1.00	7.60	-	3.00	16.70	1.39
1 YD 1X WK 1	201	2,438	3.00	2.00	2.00	2.00	2.00	2.00	1.90	2.00	2.00	2.00	2.00	2.00	24.90	2.08
1 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 YD EOW 1	113	1,268	1.00	2.00	2.00	2.00	2.00	2.00	1.90	2.00	2.00	2.00	2.00	2.00	22.90	1.91
1.5 YD 1X WK 1	138	1,615	1.00	1.00	1.00	1.00	1.00	1.00	0.95	1.00	1.00	1.00	1.00	1.00	11.95	1.00
1.5 YD 5X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 1X WK 1	533	6,218	3.00	3.00	3.00	3.00	3.00	3.00	2.86	3.00	3.00	3.00	3.00	3.00	35.86	2.99
2 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD EOW 1	199	2,321	2.00	2.00	2.00	2.00	2.00	2.00	1.90	2.00	2.00	2.00	2.00	2.00	23.90	1.99
3 YD 1X WK 1	748	8,809	2.95	2.95	2.95	2.95	2.95	2.95	2.81	2.91	2.91	2.91	2.91	2.91	35.06	2.92
3 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 YD EOW 1	142	981	-	-	-	-	-	1.00	0.95	1.00	1.00	1.00	1.00	1.00	6.95	0.58
4 YD 1X WK 1	902	10,377	3.00	2.50	3.00	3.00	3.00	3.00	2.86	3.00	3.00	3.00	3.00	3.00	35.36	2.95
4 YD 2X WK 1	1,153	13,454	2.00	2.00	2.00	2.00	2.00	2.00	1.90	2.00	2.00	2.00	2.00	2.00	23.90	1.99
4 YD 2X WK 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 YD 1X WK 1	872	12,579	3.00	3.00	3.00	3.00	3.00	2.80	1.90	2.00	2.00	2.00	2.00	2.00	29.70	2.48
6 YD 1X WK 2	872	5,356	-	-	-	-	-	0.20	0.95	1.00	1.00	1.00	1.00	1.00	6.15	0.51
6 YD 1X WK 3	1,308	13,227	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.40	1.00	1.00	1.00	1.00	10.40	0.87
6 YD 2X WK 1	5,879	62,078	5.92	6.15	6.15	6.15	6.15	6.15	5.86	6.05	6.42	7.04	7.04	7.04	76.11	6.34
6 YD 2X WK 2	1,670	19,479	1.00	1.00	1.00	1.00	1.00	1.00	0.95	1.00	1.00	1.00	1.00	1.00	11.95	1.00
6 YD 3X WK 1	1,234	14,394	1.00	1.00	1.00	1.00	1.00	1.00	0.95	1.00	1.00	1.00	1.00	1.00	11.95	1.00
6 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 YD TEMP 1	-	572	1.00	-	-	-	-	-	-	-	3.00	2.00	(1.00)	-	5.00	0.42
3 YD TEMP	-	135	-	-	-	-	1.00	1.00	-	-	-	-	-	-	2.00	0.17
4 YD TEMP 1	-	346	-	-	-	-	-	-	-	-	1.00	-	3.00	-	4.00	0.33
FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REDELIVER FEE LVL 1 - COM	25	25	-	-	-	-	-	-	-	-	-	-	-	1.00	1.00	0.08
REINSTATE FEE - COMM	56	75	-	-	-	-	-	-	-	1.00	-	-	-	3.00	4.00	0.33

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Service Code Description	Dec-23 Revenue	Total Revenue	Jan-23 Customers	Feb-23 Customers	Mar-23 Customers	Apr-23 Customers	May-23 Customers	Jun-23 Customers	Jul-23 Customers	Aug-23 Customers	Sep-23 Customers	Oct-23 Customers	Nov-23 Customers	Dec-23 Customers	Total Customers	Average Customers
RENT 1.5 YD TEMP - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENT 1 YD TEMP - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENT 2 YD TEMP - COMM	-	250	-	-	39.00	35.41	82.82	81.82	53.88	27.00	28.54	28.54	22.00	-	399.00	33.25
RENT 3 YD TEMP - COMM	-	65	-	14.00	30.41	30.41	30.41	1.00	-	-	-	-	-	-	106.23	8.85
RENT 4 YD TEMP - COMM	-	66	-	-	-	-	-	-	-	2.00	30.83	30.83	28.00	-	91.67	7.64
RENT 5 YD TEMP - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENT 6 YD TEMP - COMM	-	30	3.00	-	-	-	-	-	-	2.00	28.83	5.00	-	-	38.83	3.24
1 YD 1X WK 1	427	5,071	4.00	4.00	4.00	4.00	4.00	4.00	3.81	4.60	5.00	5.00	5.00	4.25	51.66	4.30
1 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 YD EOW 1	567	6,611	10.00	10.00	10.00	10.00	10.00	10.00	9.52	10.00	10.00	10.00	10.00	10.00	119.52	9.96
1.5 YD 1X WK 1	277	3,229	2.00	2.00	2.00	2.00	2.00	2.00	1.90	2.00	2.00	2.00	2.00	2.00	23.90	1.99
1.5 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 1X WK 1	355	4,145	2.00	2.00	2.00	2.00	2.00	2.00	1.90	2.00	2.00	2.00	2.00	2.00	23.90	1.99
2 YD 2X WK 1	330	3,855	1.00	1.00	1.00	1.00	1.00	1.00	0.95	1.00	1.00	1.00	1.00	1.00	11.95	1.00
2 YD 2X WK 2	661	7,710	1.00	1.00	1.00	1.00	1.00	1.00	0.95	1.00	1.00	1.00	1.00	1.00	11.95	1.00
2 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 3X WK 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 5X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD EOW 1	149	1,475	1.00	1.00	1.00	1.00	1.00	1.00	0.95	1.67	2.00	2.00	1.00	1.50	15.12	1.26
32 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35 GL 1X WK NO RECY COMM 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X WK NO RECY COMM	82	670	1.00	1.00	1.50	2.00	2.00	2.00	1.90	2.00	2.50	3.00	3.00	3.00	24.90	2.08
65 GL 1X WK NO REC COMM 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X WK NO REC COMM 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL EOW NO RECY COMM 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL EOW NO REC COMM 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL 1X WK NO RECY COMM	76	847	2.00	2.00	1.00	2.00	2.00	2.00	1.90	2.00	2.00	2.00	2.00	2.00	22.90	1.91
95 GL 1X WK NO REC COMM 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL 2X WK NO RECY COMM 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL EOW NO RECY COMM 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 YD TEMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5 YD TEMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD TEMP	-	1,151	-	-	4.00	1.00	2.00	4.00	1.90	3.00	-	3.00	2.00	-	20.90	1.74
ROLL OUT CHARGE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROLL OUT EOW - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RETURN TRIP FEE CAN - COM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RETURN TRIP 1 YD - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RETURN TRIP 4 YD - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PICK UP 1.5 YD -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PICK UP 1 YD - CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PICK UP 2 YD - CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PICK UP 3 YD - CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ACCESS FEE 2X WK - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD TEMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PICK UP 4 YD - CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PICK UP 6 YD - CO	-	519	-	-	-	-	-	1.00	3.81	-	-	-	-	-	4.81	0.40
SPECIAL PICK UP 95 GAL - CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL GARBAGE	\$ 19,090.62	\$ 212,395.81	54.87	53.60	57.60	56.10	58.10	61.10	54.38	59.62	62.82	64.95	62.95	58.70	704.80	58.73
															Disposal	728.31
MULTI FAMILY RECYCLING																
MULTI-FAMILY REC UNIT W/B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL MULTI-FAMILY RECYCLING	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMMERCIAL RECYCLING																
2 YD 1X MO OCC 1	117	1,408	-	-	-	-	-	-	1.87	1.87	1.87	1.87	1.87	1.87	11.21	0.93
2 YD 1X WK OCC 1	1,035	12,089	-	-	-	-	-	-	7.48	8.22	9.35	9.35	9.35	9.35	53.08	4.42
2 YD 2X WK OCC 1	1,187	12,527	-	-	-	-	-	-	4.67	4.67	4.98	5.61	5.61	5.61	31.15	2.60
2 YD 3X WK OCC 1	509	6,095	-	-	-	-	-	-	1.63	1.63	1.63	1.63	1.63	1.63	9.78	0.81
2 YD EOW OCC 1	193	2,318	-	-	-	-	-	-	2.80	2.80	2.80	2.80	2.80	2.80	16.82	1.40

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Service Code Description	Dec-23 Revenue	Total Revenue	Jan-23 Customers	Feb-23 Customers	Mar-23 Customers	Apr-23 Customers	May-23 Customers	Jun-23 Customers	Jul-23 Customers	Aug-23 Customers	Sep-23 Customers	Oct-23 Customers	Nov-23 Customers	Dec-23 Customers	Total Customers	Average Customers
65 GL 1X MO REC COMM 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X WK RECYCLE COMM	238	2,513	-	-	-	-	-	-	0.93	3.92	8.41	8.41	8.41	8.41	38.50	3.21
95 GL 1X WK REC COMM 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96 GL EDW BUS CMGL OUT	86	1,030	-	-	-	-	-	-	2.80	2.80	2.80	2.80	2.80	2.80	16.82	1.40
96 GL MTHLY BUS CMGL OUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96 GL WKLY BUS CMGL OUT	253	2,810	-	-	-	-	-	-	6.49	7.24	7.43	7.43	7.43	7.43	43.44	3.62
SPECIAL PICKUP 65 GAL REC - COM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GREENWASTE SVC 2 - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GREENWASTE SERVICE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTRA YDG RECY - COMM	66	1,271	-	-	-	-	-	-	11.21	-	1.87	2.80	3.74	3.74	23.36	1.95
SPECIAL PICKUP 2 YD OCC -	-	74	-	-	-	-	-	-	1.87	-	-	-	-	-	1.87	0.16
TOTAL COMMERCIAL RECYCLING	\$ 3,684.51	\$ 42,133.77	-	-	-	-	-	-	28.68	33.17	39.27	39.90	39.90	39.90	220.81	18.40

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL 20 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL 20 YD TEMP - RO	-	379	1.00	-	1.00	-	-	-	-	-	-	-	-	-	2.00	0.17
HAUL 30 YD - RO	-	3,775	1.00	2.00	4.00	3.00	4.00	4.00	2.86	5.00	3.00	1.00	2.00	-	31.86	2.65
HAUL 30 YD TEMP - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL 40 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL 40 YD TEMP - RO	-	249	-	-	-	-	-	-	-	-	-	-	1.00	-	1.00	0.08
FINAL PULL 20 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINAL PULL 20 YD TEMP - R	-	968	-	2.00	1.00	-	-	-	-	1.00	1.00	-	-	-	5.00	0.42
FINAL PULL 30 YD TEMP - R	-	438	-	-	1.00	-	-	-	-	-	-	1.00	-	-	2.00	0.17
FINAL PULL 40 YD TEMP - R	-	486	-	-	1.00	-	-	-	-	-	-	-	1.00	-	2.00	0.17
COMPACTOR HAUL 10 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMPACTOR HAUL 20 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMPACTOR HAUL 25 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMPACTOR HAUL 30 YD	997	12,967	-	-	-	-	-	-	4.00	5.00	4.00	4.00	5.00	4.00	26.00	2.17
COMPACTOR HAUL 40 YD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 20 YD TEMP -	-	940	2.00	1.00	-	-	-	-	-	1.95	-	1.00	-	-	5.95	0.50
DELIVERY FEE 30 YD TEMP -	-	154	-	1.00	-	-	-	-	-	-	-	-	-	-	1.00	0.08
DELIVERY FEE 40 YD TEMP -	-	162	-	-	-	-	-	-	-	-	-	-	1.00	-	1.00	0.08
EXCESS WEIGHT - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MILEAGE FEE - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL FEE 20 YD MONTHLY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL FEE 20 YD TEMP - R	-	412	0.83	0.30	0.10	-	-	-	-	0.21	0.21	-	-	-	1.65	0.14
RENTAL FEE 30 YD MONTHLY	115	3,235	2.00	2.00	2.00	3.00	3.00	3.00	2.86	3.00	3.00	2.00	2.00	1.00	28.86	2.40
RENTAL FEE 30 YD TEMP - R	(10)	257	-	0.50	0.07	-	-	-	-	-	-	0.31	-	(0.03)	0.85	0.07
RENTAL FEE 40 YD MONTHLY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL FEE 40 YD TEMP - R	-	375	-	-	0.60	-	-	-	-	-	-	-	0.45	-	1.05	0.09
TIME FEE - RO	-	63	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMPACTOR DISCONNECT FEE	42	543	-	-	-	-	-	-	4.00	5.00	4.00	4.00	5.00	4.00	26.00	2.17
TOTAL DROP BOX HAULS/RENTAL	\$ 1,144.28	\$ 25,402.40	2.83	2.80	2.77	3.00	3.00	3.00	2.86	3.21	3.21	2.31	2.45	0.97	32.41	2.70

DROP BOX RECYCLING

RENTAL FEE 20 YD RECYCLE	-	636	-	-	-	-	-	-	0.93	0.93	0.93	-	-	-	2.80	0.23
HAUL 20 YD RECYCLE - RO	-	3,207	-	-	-	-	-	-	2.80	6.54	5.61	-	-	-	14.95	1.25
HAUL 30 YD RECYCLE - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL FEE 30 YD RECYCLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL FEE 40 YD RECYCLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TIME RECYCLE ROLL OFF	-	240	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL 40 YD WOOD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL 40 YD RECYCLE - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX RECYCLING	\$ -	\$ 4,082.73	-	-	-	-	-	-	0.93	0.93	0.93	-	-	-	2.80	0.23

ite Pass Garbage G-98

March 31, 2023

Service Code Description	Dec-23	Total	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total	Average
	Revenue	Revenue	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers
PASSTHROUGH DISPOSAL																
DISPOSAL CHARGE - RO	1,784	36,874	-	-	-	-	-	-	26.01	37.65	27.66	23.87	32.59	17.84	165.62	13.80
DISPOSAL FEE GREENWASTE -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DISPOSAL FEE CONCRETE - R	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DISPOSAL FEE ITEM - RO	-	47	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DISPOSAL FEE WOOD - RO	-	875	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL PASSTHROUGH DISPOSAL	\$ 1,784.00	\$ 37,795.95	-	-	-	-	-	-	26.01	37.65	27.66	23.87	32.59	17.84	165.62	13.80
Service Charges																
LATE FEE	27	573	-	-	-	-	-	-	-	-	-	-	-	-	-	-
#N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COLLECTION AGENCY FEE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SERVICE CHARGES	\$ 27.29	\$ 572.51	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	\$ 44,286.41	\$ 531,764.16	405.84	403.59	409.18	410.34	414.65	418.78	455.28	492.34	496.67	488.95	500.37	481.23	5,377.22	448.10

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March 31, 2023

Container Counts				
Cart Size	Can Size	Container Size	Quantity	Count

Service Code Description

RESIDENTIAL SERVICES

RESIDENTIAL GARBAGE

DISPOSAL FEE - RES				
BULKY ITEM PICK UP - RES				
DRIVE IN 1 - RES				
EXTRA CAN, BAG, BOX - RES				
FUEL & MATERIAL SURCHARGE				
RETURN TRIP FEE CART - RE				
MUNICIPAL SERVICE - RES				
ON CALL SERVICE - RES				
PREPAID BAG - RES				
REDELIVER FEE - RES				
REINSTATE FEE - RES				
20 GL 1X WK 1	20		1	-
20 GL 1X WK NO RECY 1	20		1	-
20 GL EOW W/RECY 1	20		1	-
35 GL 1X WK NO RECY 1	35		1	-
35 GL 1X WK W/ RECY 1	35		1	-
95 GL 1X WK NO RECY 1	35		1	0.28
35 GL EOW W/RECY 1	35		1	-
45 GL 1X MO W/RECY 1	45		1	0.37
65 GL 1X MO NO RECY 1	65		1	1.00
65 GL 1X MO W/RECY 1	65		1	9.94
65 GL 1X MO W/RECY S/D 1	65		1	2.14
65 GL 1X WK NO RECY 1	65		1	-
65 GL 1X WK S/D W/REC 1	65		1	4.48
65 GL 1X WK W/RECY 1	65		1	135.92
65 GL 1X WK W/RECY 2	65		2	-
65 GL EOW NO RECY 1	65		1	1.91
65 GL EOW S/D W/RECY 1	65		1	20.58
65 GL EOW W/RECY 1	65		1	107.74
65 GL EOW W/RECY 2	65		2	-
95 GL 1X MO W/RECY 1	95		1	0.21
95 GL 1X WK W/RECY 1	95		1	30.43
95 GL EOW NO RECY 1	95		1	0.37
95 GL EOW W/RECY 1	95		1	4.39
CART ROLL OUT 1 - RES				
RETURN TRIP 65 GL - RES				
RETURN TRIP 95 GL - RES				
SPECIAL PICK UP 65 GL - R				
SPECIAL PICK UP 95 GL - R				
SPECIAL 65 GL - RES				
CONTAINER UNRETURNED FEE				

	Count
Cart	319.75
Can	

TOTAL RESIDENTIAL GARBAGE

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March 31, 2023

Service Code Description	Container Counts			
	Cart Size	Can Size	Container Size	Count
RESIDENTIAL RECYCLING				
RECYCLABLES VALUE - RES				
RECYCLING PROGRAM ADJUSTM				
RECYCLE SERVICE ONLY		96	1	3.24
	Count			
TOTAL RESIDENTIAL RECYCLING	Cart	3.24		
RESIDENTIAL YARD WASTE				
GREENWASTE SERVICE - RES		96	1	31.24
GREENWASTE SVC 2 - RES		96	2	-
GREENWASTE SVC 3 - RES		96	3	-
	Count			
TOTAL RESIDENTIAL YARD WASTE	Cart	31.24		
COMMERCIAL SERVICES				
COMMERCIAL GARBAGE				
ACCESS FEE - COMM				
CAN COUNT 65 GL - COMM	65		1	-
CAN COUNT 95 GL - COMM	95		1	-
DELIVERY FEE 1 YD TEMP -				
DELIVERY FEE 2 YD TEMP -				
DELIVERY FEE 3 YD TEMP -				
DELIVERY FEE 4 YD TEMP -				
DELIVERY FEE 5 YD TEMP -				
DELIVERY FEE 6 YD TEMP -				
DISPOSAL FEE - COMM				
DONATED SERVICE COMM				
DRIVE IN SERVICE - COMM				
EXTRA CAN, BAG, BOX - COM				
EXTRA YARDAGE - COMM				
1 YD 1X WK 1			1	2.08
1 YD 2X WK 1			1	-
1 YD EOW 1			1	1.91
1.5 YD 1X WK 1			1.5	1.00
1.5 YD 5X WK 1			1.5	-
1.5 YD EOW 1			1.5	-
2 YD 1X WK 1			2	2.99
2 YD 2X WK 1			2	-
2 YD 3X WK 1			2	-
2 YD EOW 1			2	1.99
3 YD 1X WK 1			3	2.92
3 YD 2X WK 1			3	-
3 YD 3X WK 1			3	-
3 YD EOW 1			3	0.58
4 YD 1X WK 1			4	2.95
4 YD 2X WK 1			4	1.99
4 YD 2X WK 2			4	-
4 YD 3X WK 1			4	-
4 YD EOW 1			4	-
5 YD 1X WK 1			5	-
5 YD EOW 1			5	-
6 YD 1X WK 1			6	2.48
6 YD 1X WK 2			6	1.03
6 YD 1X WK 3			6	1.73
6 YD 2X WK 1			6	6.34
6 YD 2X WK 2			6	1.00
6 YD 3X WK 1			6	1.00
6 YD EOW 1			6	-
6 YD TEMP 1			6	0.42
3 YD TEMP			3	0.17
4 YD TEMP 1			4	0.33
FUEL & MATERIAL SURCHARGE				
REDELIVER FEE LVL 1 - COM				
REINSTATE FEE - COMM				

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March 31, 2023

Container Counts				
Cart Size	Can Size	Container Size	Quantity	Count

Service Code Description	Cart Size	Can Size	Container Size	Quantity	Count
RENT 1.5 YD TEMP - COMM					
RENT 1 YD TEMP - COMM					
RENT 2 YD TEMP - COMM					
RENT 3 YD TEMP - COMM					
RENT 4 YD TEMP - COMM					
RENT 5 YD TEMP - COMM					
RENT 6 YD TEMP - COMM					
1 YD 1X WK 1			1	1	4.30
1 YD 2X WK 1			1	1	-
1 YD 3X WK 1			1	1	-
1 YD EOW 1			1	1	9.96
1.5 YD 1X WK 1			1.5	1	1.99
1.5 YD 2X WK 1			1.5	1	-
1.5 YD 3X WK 1			1.5	1	-
1.5 YD EOW 1			1.5	1	-
2 YD 1X WK 1			2	1	1.99
2 YD 2X WK 1			2	1	1.00
2 YD 2X WK 2			2	2	1.99
2 YD 3X WK 1			2	1	-
2 YD 3X WK 2			2	2	-
2 YD 5X WK 1			2	1	-
2 YD EOW 1			2	1	1.26
32 GL 1X WK NO RECY COMM		32		1	-
32 GL 1X WK NO RECY COMM		32		2	-
32 GL 1X WK NO RECY COMM		32		4	-
35 GL 1X WK NO RECY COMM 1	35			1	-
35 GL 1X WK NO RECY COMM	35			2	-
65 GL 1X WK NO RECY COMM	65			1	2.08
65 GL 1X WK NO REC COMM 2	65			2	-
65 GL 1X WK NO REC COMM 3	65			3	-
65 GL EOW NO RECY COMM 1	65			1	-
65 GL EOW NO REC COMM 2	65			2	-
95 GL 1X WK NO RECY COMM	95			1	1.91
95 GL 1X WK NO REC COMM 2	95			2	-
95 GL 2X WK NO RECY COMM 1	95			1	-
95 GL EOW NO RECY COMM 1	95			1	-
1 YD TEMP			1	1	-
1.5 YD TEMP			1.5	1	-
2 YD TEMP			2	1	1.74
ROLL OUT CHARGE - COMM					
ROLL OUT EOW - COMM					
RETURN TRIP FEE CAN - COM					
RETURN TRIP 1 YD - COMM					
RETURN TRIP 4 YD - COMM					
SPECIAL PICK UP 1.5 YD -					
SPECIAL PICK UP 1 YD - CO					
SPECIAL PICK UP 2 YD - CO					
SPECIAL PICK UP 3 YD - CO					
ACCESS FEE 2X WK - COMM					
2 YD TEMP					
SPECIAL PICK UP 4 YD - CO					
SPECIAL PICK UP 6 YD - CO					
SPECIAL PICK UP 95 GAL - CO	Cart				3.98
	Can				-
	Container				57.12
TOTAL COMMERCIAL GARBAGE					
MULTI FAMILY RECYCLING					
MULTI-FAMILY REC UNIT W/B					
TOTAL MULTI-FAMILY RECYCLING					
COMMERCIAL RECYCLING					
2 YD 1X MO OCC 1			2	1	0.93
2 YD 1X WK OCC 1			2	1	4.42
2 YD 2X WK OCC 1			2	1	2.60
2 YD 3X WK OCC 1			2	1	0.81
2 YD EOW OCC 1			2	1	1.40

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March 31, 2023

Service Code Description	Container Counts				
	Cart Size	Can Size	Container Size	Quantity	Count
65 GL 1X MO REC COMM 1	65			1	-
65 GL 1X WK RECYCLE COMM	65			1	3.21
95 GL 1X WK REC COMM 1	95			1	-
96 GL EDW BUS CMGL OUT	96			1	1.40
96 GL MTHLY BUS CMGL OUT	96			1	-
96 GL WKLY BUS CMGL OUT	96			1	3.62
SPECIAL PICKUP 65 GAL REC - COM	96			1	-
GREENWASTE SVC 2 - COMM	96			2	-
GREENWASTE SERVICE - COMM	96			1	-
EXTRA YDG RECY - COMM					
SPECIAL PICKUP 2 YD OCC -					
	Recycle	Count	YW	Count	
	Cart	8.23	Cart	-	
TOTAL COMMERCIAL RECYCLING	Container	10.17			

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL 20 YD - RO					
HAUL 20 YD TEMP - RO					
HAUL 30 YD - RO					
HAUL 30 YD TEMP - RO					
HAUL 40 YD - RO					
HAUL 40 YD TEMP - RO					
FINAL PULL 20 YD - RO					
FINAL PULL 20 YD TEMP - R					
FINAL PULL 30 YD TEMP - R					
FINAL PULL 40 YD TEMP - R					
COMPACTOR HAUL 10 YD - RO					
COMPACTOR HAUL 20 YD - RO					
COMPACTOR HAUL 25 YD - RO					
COMPACTOR HAUL 30 YD					
COMPACTOR HAUL 40 YD					
DELIVERY FEE 20 YD TEMP -					
DELIVERY FEE 30 YD TEMP -					
DELIVERY FEE 40 YD TEMP -					
EXCESS WEIGHT - RO					
FUEL & MATERIAL SURCHARGE					
MILEAGE FEE - RO					
RENTAL FEE 20 YD MONTHLY			20	1	-
RENTAL FEE 20 YD TEMP - R			20	1	0.14
RENTAL FEE 30 YD MONTHLY			30	1	2.40
RENTAL FEE 30 YD TEMP - R			30	1	0.07
RENTAL FEE 40 YD MONTHLY			40	1	-
RENTAL FEE 40 YD TEMP - R			40	1	0.09
TIME FEE - RO					
COMPACTOR DISCONNECT FEE					
	Container	Count			
TOTAL DROP BOX HAULS/RENTAL		2.70			

DROP BOX RECYCLING

RENTAL FEE 20 YD RECYCLE					
HAUL 20 YD RECYCLE - RO					
HAUL 30 YD RECYCLE - RO					
RENTAL FEE 30 YD RECYCLE					
RENTAL FEE 40 YD RECYCLE					
TIME RECYCLE ROLL OFF					
HAUL 40 YD WOOD - RO					
HAUL 40 YD RECYCLE - RO					

TOTAL DROP BOX RECYCLING

ite Pass Garbage G-98

March 31, 2023

Container Counts				
Cart Size	Can Size	Container Size	Quantity	Count

Service Code Description

PASSTHROUGH DISPOSAL

DISPOSAL CHARGE - RO
 DISPOSAL FEE GREENWASTE -
 DISPOSAL FEE CONCRETE - R
 DISPOSAL FEE ITEM - RO
 DISPOSAL FEE WOOD - RO

TOTAL PASSTHROUGH DISPOSAL

Service Charges

LATE FEE

#N/A

COLLECTION AGENCY FEE

TOTAL SERVICE CHARGES

GRAND TOTAL

City Sanitary, Joe's Refuse, White Pass Garbage G-98
Tenino Non-Reg - Price Out
Calendar Year Ended December 31, 2023

Service Code	Service Code Description	Tariff Rate 1/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue
RESIDENTIAL SERVICES	RESIDENTIAL SERVICES											
RESIDENTIAL GARBAGE	RESIDENTIAL GARBAGE											
DRIVEIN1-RES	DRIVE IN 1 - RES	14.62	-	-	-	-	-	-	-	-	-	-
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	5.23	110	84	63	105	99	73	47	167	157	89
PDBAG-RES	PREPAID BAG - RES	27.45	-	-	-	-	-	-	-	-	-	-
REDEL-RES	REDELIVER FEE - RES	22.33	-	22	-	-	67	-	-	-	-	22
REINSTATE-RES	REINSTATE FEE - RES	15.67	94	31	47	47	31	16	16	47	63	47
ROLL1RES	CART ROLL OUT 1 - RES	5.52	8	8	8	8	8	6	-	3	3	3
RTRNCART95-RES	RETURN TRIP 95 GL - RES	23.30	-	-	-	-	-	-	-	-	-	-
RL020.0G1W001	20 GL 1X WK 1	-	-	-	-	-	-	-	-	-	-	-
RL020.0G1W001NOREC	20 GL 1X WK NO RECY 1	-	-	-	-	-	-	-	-	-	-	-
RL020.0GEO001WREC	20 GL EOW W/RECY 1	-	-	-	-	-	-	-	-	-	-	-
SL035.0G1W001NOREC	35 GL 1X WK NO RECY 1	-	-	-	-	-	-	-	-	-	-	-
SL035.0G1W001WREC	35 GL 1X WK W/ RECY 1	-	-	-	-	-	-	-	-	-	-	-
SL035.0GEO001WREC	35 GL EOW W/RECY 1	-	-	-	-	-	-	-	-	-	-	-
SL045.0G1M001WREC	45 GL 1X MO W/RECY 1	-	-	-	-	-	-	-	-	-	-	-
SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	21.11	-	-	-	-	-	-	-	-	-	-
SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	19.30	677	712	704	704	714	704	666	695	695	676
SL065.0G1M001WRECSPL	65 GL 1X MO W/RECY S/D 1	11.04	11	11	11	11	11	11	11	11	11	11
SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	43.21	41	45	43	43	43	43	43	43	14	(29)
SL065.0G1W001SPLWREC	65 GL 1X WK S/D W/REC 1	-	-	-	-	-	-	-	-	-	-	-
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	41.43	8,846	9,176	9,132	9,137	9,237	9,372	9,313	9,472	9,660	9,609
SL065.0G1W002WREC	65 GL 1X WK W/RECY 2	82.86	-	-	-	-	-	-	-	-	-	-
SL065.0G1W003WREC	65 GL 1X WK W/RECY 3	124.29	-	-	-	-	-	-	-	-	-	-
SL065.0GEO001NOREC	65 GL EOW NO RECY 1	30.14	315	304	301	301	301	301	301	301	301	301
SL065.0GEO001SPLWREC	65 GL EOW S/D W/RECY 1	-	-	-	-	-	-	-	-	-	-	-
SL065.0GEO001WREC	65 GL EOW W/RECY 1	28.31	7,199	7,506	7,362	7,355	7,339	7,329	7,344	7,303	7,172	7,252
SL065.0GEO002WREC	65 GL EOW W/RECY 2	56.62	-	-	-	-	-	-	-	-	-	-
SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	22.26	176	180	178	178	178	178	200	223	223	223
SL095.0G1M001NOREC	95 GL 1X MO NO RECY 1	24.04	24	24	24	24	24	24	24	24	24	24
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	54.50	2,265	2,380	2,444	2,399	2,405	2,371	2,398	2,392	2,489	2,495
SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	56.30	-	-	-	-	-	-	-	-	-	-
SL095.0G1W002WREC	95 GL 1X WK W/RECY 2	109.00	-	-	-	-	-	-	-	-	-	-
SL095.0GEO001NOREC	95 GL EOW NO RECY 1	48.59	-	-	-	-	-	-	-	-	-	-
SL095.0GEO001WREC	95 GL EOW W/RECY 1	46.80	414	429	421	421	468	468	468	468	468	468
SP65-RES	SPECIAL PICK UP 65 GL - R	10.06	9	30	20	30	70	50	50	30	60	-
SP95-RES	SPECIAL PICK UP 95 GL - R	13.15	12	-	26	13	13	13	13	39	13	-
SPCL65-RES	SPECIAL 65 GL - RES	-	-	-	-	-	-	-	-	-	-	-
UNRETURN-RES	CONTAINER UNRETURNED FEE	94.41	-	-	-	-	283	-	-	-	-	-
	TOTAL RESIDENTIAL GARBAGE		\$ 20,201.98	\$ 20,942.93	\$ 20,786.50	\$ 20,777.36	\$ 21,293.40	\$ 20,960.67	\$ 20,894.22	\$ 21,218.28	\$ 21,352.81	\$ 21,190.73

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Tenino Non-Reg - Price Out
 Calendar Year Ended December 31, 2023

Service Code	Service Code Description	Tariff Rate 1/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue
RESIDENTIAL RECYCLING												
RECVALRES	RECYCLABLES VALUE - RES	-	-	-	-	-	-	-	-	-	-	-
RECPRGADJ-RES	RECYCLING PROGRAM ADJUSTM	-	-	-	-	-	-	-	-	-	-	-
RECBINONLYR	RECYCLE SERVICE ONLY	16.40	58	57	57	57	57	57	57	57	57	57
TOTAL RESIDENTIAL RECYCLING			\$ 58.01	\$ 56.79	\$ 57.40	\$ 57.40	\$ 57.40	\$ 57.40	\$ 57.40	\$ 57.40	\$ 57.40	\$ 57.40
RESIDENTIAL YARD WASTE												
GWRES	GREENWASTE SERVICE - RES	10.93	1,566	1,574	1,546	1,568	1,582	1,627	1,619	1,639	1,650	1,645
GW2RES	GREENWASTE SVC 2 - RES	21.86	175	175	175	191	191	197	197	197	197	197
GW3RES	GREENWASTE SVC 3 - RES	32.79	-	-	-	-	-	-	-	-	-	-
TOTAL RESIDENTIAL YARD WASTE			\$ 1,740.60	\$ 1,748.81	\$ 1,720.39	\$ 1,759.72	\$ 1,773.38	\$ 1,824.21	\$ 1,816.02	\$ 1,836.24	\$ 1,847.18	\$ 1,841.72
COMMERCIAL SERVICES												
COMMERCIAL GARBAGE												
ACCESS-COMM	ACCESS FEE - COMM	-	2	2	2	2	2	2	2	2	2	2
CANCOUNT65-COMM	CAN COUNT 65 GL - COMM	7.85	-	-	-	-	-	-	-	-	-	-
CANCOUNT95-COMM	CAN COUNT 95 GL - COMM	-	-	-	-	-	-	-	-	-	-	-
DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	26.84	-	-	-	-	-	-	-	-	-	-
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	26.84	-	-	-	-	-	54	134	-	-	-
DEL3TEMP-COMM	DELIVERY FEE 3 YD TEMP -	26.84	-	-	-	-	-	-	-	-	-	-
DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP -	26.84	-	-	-	-	-	-	-	-	-	-
DEL5TEMP-COMM	DELIVERY FEE 5 YD TEMP -	26.84	-	-	-	-	-	-	-	-	-	-
DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	26.84	-	-	-	-	-	27	-	-	-	-
DISP-COMM	DISPOSAL FEE - COMM	-	-	-	-	-	-	-	-	-	-	-
DONATIONC	DONATED SERVICE COMM	-	-	-	-	-	-	-	-	-	-	-
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	26.84	-	-	-	-	-	-	-	-	27	-
DRIVEIN-COMM	DRIVE IN SERVICE - COMM	-	-	-	-	-	-	-	-	-	-	-
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	4.82	-	-	-	-	-	-	-	-	-	-
EXTRAYDG-COM	EXTRA YARDAGE - COMM	29.45	884	648	206	177	29	29	29	-	29	-
FL001.0Y1W001	1 YD 1X WK 1	125.62	-	-	-	-	-	-	-	-	-	-
FL001.0Y2W001	1 YD 2X WK 1	237.47	-	-	-	-	-	-	-	-	-	-
FL001.0YEO001	1 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-
FL001.5Y1W001	1.5 YD 1X WK 1	171.70	-	-	-	-	-	-	-	-	-	-
FL001.5Y5W001	1.5 YD 5X WK 1	-	-	-	-	-	-	-	-	-	-	-
FL001.5YEO001	1.5 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-
FL002.0Y1W001	2 YD 1X WK 1	227.74	-	-	-	-	-	-	-	-	-	-
FL002.0Y2W001	2 YD 2X WK 1	432.75	-	-	-	-	-	-	-	-	-	-
FL002.0Y3W001	2 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-
FL002.0YEO001	2 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-
FL003.0Y1W001	3 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-
FL003.0Y2W001	3 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-
FL003.0Y3W001	3 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-
FL003.0YEO001	3 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-
FL004.0Y1W001	4 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-
FL004.0Y2W001	4 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-
FL004.0Y2W002	4 YD 2X WK 2	-	-	-	-	-	-	-	-	-	-	-
FL004.0Y3W001	4 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-
FL004.0YEO001	4 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-
FL005.0Y1W001	5 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-
FL005.0YEO001	5 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-
FL006.0Y1W001	6 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-
FL006.0Y1W002	6 YD 1X WK 2	-	-	-	-	-	-	-	-	-	-	-
FL006.0Y2W001	6 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-
FL006.0Y3W001	6 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-
FL006.0YEO001	6 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-
FL006.0YXX001TEMPC	6 YD TEMP 1	96.54	-	-	-	-	-	-	-	-	-	97
FL003.0YXX001TEMPC	3 YD TEMP	-	-	-	-	-	-	-	-	-	-	-
FL004.0YXX001TEMPC	4 YD TEMP 1	-	-	-	-	-	-	-	-	-	-	-

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Tenino Non-Reg - Price Out
 Calendar Year Ended December 31, 2023

Service Code	Service Code Description	Tariff Rate 1/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue
LFUEL-COM	FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-	-	-	-	-
REDEL-COMM	REDELIVER FEE LVL 1 - COM	20.63	-	-	-	-	-	-	-	-	-	-
REINSTATE-COMM	REINSTATE FEE - COMM	15.67	-	-	-	-	-	31	-	-	31	-
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	-	-	-	-	-	-	-	-	-	-	-
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	-	-	-	-	-	-	-	-	-	3	15
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	-	17	1	-	-	-	38	139	118	-	89
RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	-	-	-	-	-	-	-	-	-	-	-
RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	-	-	-	-	-	-	-	-	-	-	-
RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	-	-	-	-	-	-	-	-	-	-	-
RL001.0Y1W001	1 YD 1X WK 1	125.61	1,608	1,507	1,507	1,507	1,507	1,476	1,507	1,507	1,476	1,507
RL001.0Y2W001	1 YD 2X WK 1	237.46	-	-	-	-	-	-	-	-	-	-
RL001.0YE001	1 YD EOW 1	47.66	114	114	114	114	114	114	114	114	114	114
RL001.5Y1W001	1.5 YD 1X WK 1	171.69	1,786	2,060	2,060	1,760	1,717	1,717	1,717	1,717	1,717	1,717
RL001.5Y2W001	1.5 YD 2X WK 1	325.48	-	-	-	-	-	-	-	-	-	-
RL001.5Y3W001	1.5YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-
RL001.5YE001	1.5 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-
RL002.0Y1W001	2 YD 1X WK 1	227.73	3,871	3,871	3,871	4,099	4,099	4,099	3,814	3,871	3,758	3,871
RL002.0Y2W001	2 YD 2X WK 1	432.73	3,029	3,029	3,029	3,239	3,029	3,077	3,462	3,462	3,462	3,462
RL002.0Y2W002	2 YD 2X WK 2	865.46	865	865	865	865	433	-	-	-	-	-
RL002.0Y2W003	2 YD 2X WK 3	1,298.19	-	-	-	-	-	-	-	-	-	-
RL002.0Y3W001	2 YD 3X WK 1	637.75	-	-	-	-	-	-	-	-	-	-
RL002.0Y3W002	2 YD 3X WK 2	-	-	-	-	-	-	-	-	-	-	-
RL002.0Y5W001	2 YD 5X WK 1	-	-	-	-	-	-	-	-	-	-	-
RL002.0YE001	2 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-
RL032.0G1W001NORECC	32 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-
RL032.0G1W002NORECC	32 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-
RL032.0G1W004NORECC	32 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-
SL035.0G1W001NORECC	35 GL 1X WK NO RECY COMM 1	-	-	-	-	-	-	-	-	-	-	-
SL035.0G1W002NORECC	35 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-
SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	32.12	675	675	694	707	707	707	675	675	675	675
SL065.0G1W002NORECC	65 GL 1X WK NO REC COMM 2	64.22	-	-	-	-	-	-	-	-	-	-
SL065.0G1W003NORECC	65 GL 1X WK NO REC COMM 3	96.33	-	-	-	-	-	-	-	-	-	-
SL065.0GEO001NORECC	65 GL EOW NO RECY COMM 1	19.49	361	370	370	370	370	370	370	370	370	370
SL065.0GEO002NORECC	65 GL EOW NO REC COMM 2	38.98	-	-	-	-	-	-	-	-	-	-
SL095.0G1W001NORECC	95 GL 1X WK NO RECY COMM	46.14	323	323	323	323	323	323	369	369	369	369
SL095.0G1W002NORECC	95 GL 1X WK NO REC COMM 2	92.26	-	-	-	-	-	-	-	-	-	-
SL095.0G2W001NORECC	95 GL 2X WK NO RECY COMM 1	-	-	-	-	-	-	-	-	-	-	-
SL095.0GEO001NORECC	95 GL EOW NO RECY COMM 1	-	-	-	-	-	-	-	-	-	-	-
RL001.0YXX001TEMPC	1 YD TEMP	26.72	-	-	-	-	-	-	-	-	-	-
RL001.5YXX001TEMPC	1.5 YD TEMP	34.98	-	-	-	-	-	-	-	-	-	-
RL002.0YXX001TEMPC	2 YD TEMP	42.49	42	42	42	-	42	42	85	85	340	42
ROLL-COMM	ROLL OUT CHARGE - COMM	-	-	-	-	-	-	-	-	-	-	-
ROLLEOW-COMM	ROLL OUT EOW - COMM	-	-	-	-	-	-	-	-	-	-	-
RTRNCAN-COMM	RETURN TRIP FEE CAN - COM	23.30	23	-	-	-	-	-	-	-	-	-
SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	-	-	-	-	-	-	-	-	-	-	-
SP1-COMM	SPECIAL PICK UP 1 YD - CO	-	-	-	-	-	-	-	-	-	-	-
SP2-COMM	SPECIAL PICK UP 2 YD - CO	-	85	42	-	-	-	-	93	-	-	-
SP3-COMM	SPECIAL PICK UP 3 YD - CO	-	-	-	-	-	-	-	-	-	-	-
SP4-COMM	SPECIAL PICK UP 4 YD - CO	-	-	-	-	-	-	-	-	-	-	-
SPCL65-COMM	SPECIAL 65 GL - COMM	10.05	-	-	-	-	-	-	-	-	-	-
SPCL95-COMM	SPECIAL 95 GL - COMM	13.15	-	-	-	-	-	-	-	-	-	-
RTRNTRIP1-COMM	RETURN TRIP 1 YD - COMM	29.00	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-
	TOTAL COMMERCIAL GARBAGE		\$ 13,684.51	\$ 13,550.65	\$ 13,085.12	\$ 13,163.64	\$ 12,372.89	\$ 11,988.18	\$ 12,356.59	\$ 12,445.89	\$ 12,490.38	\$ 12,330.42

City Sanitary, Joe's Refuse, White Pass Garbage G-98
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Service Code	Service Code Description	Tariff Rate 1/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue
COMMERCIAL RECYCLING	MULTI FAMILY RECYCLING											
MFWBINS	MULTI-FAMILY REC UNIT W/B	3.48	59	59	59	59	59	59	59	59	59	59
	TOTAL MULTI-FAMILY RECYCLING		\$ 59.16	\$ 59.16	\$ 59.16	\$ 59.16	\$ 59.16	\$ 59.16	\$ 59.16	\$ 59.16	\$ 59.16	\$ 59.16
COMMERCIAL RECYCLING	COMMERCIAL RECYCLING											
RL002.0Y1M001OCC	2 YD 1X MO OCC 1	58.65	117	117	59	59	59	59	59	59	59	59
RL002.0Y1W001OCC	2 YD 1X WK OCC 1	103.50	725	725	725	725	725	725	725	725	725	647
RL002.0Y2W001OCC	2 YD 2X WK OCC 1	197.80	-	-	-	-	-	-	-	-	-	-
RL002.0Y3W001OCC	2 YD 3X WK OCC 1	292.10	-	-	-	-	-	-	-	-	-	-
RL002.0YEO001OCC	2 YD EOW OCC 1	64.40	258	258	258	258	258	258	258	258	258	258
SL065.0G1M001RECC	65 GL 1X MO REC COMM 1	22.00	-	-	-	-	-	-	-	-	-	-
SL065.0G1W001RECC	65 GL 1X WK RECYCLE COMM	26.40	132	132	132	132	132	132	132	132	132	132
SL095.0G1W001RECC	95 GL 1X WK REC COMM 1	31.90	-	-	-	-	-	-	-	-	-	-
SL096.0GEO001BCMGLOUT	96 GL EOW BUS CMGL OUT	28.60	372	372	372	372	372	372	372	372	372	372
SL096.0G1M001BCMGLOUT	96 GL MTHLY BUS CMGL OUT	26.40	26	26	26	26	26	26	26	26	26	26
SL096.0G1W001BCMGLOUT	96 GL WKLY BUS CMGL OUT	31.90	638	638	638	638	638	638	638	638	622	606
GW2COMM	GREENWASTE SVC 2 - COMM	18.40	-	-	-	-	-	-	-	-	-	-
GWCOMM	GREENWASTE SERVICE - COMM	51.75	-	-	-	-	-	-	-	-	-	-
EXTRAYDGRCC-COMM	EXTRA YDG RECY - COMM	16.50	-	-	33	33	-	17	-	17	87	83
SP96CMGL-COM	SPECIAL PICKUP 96 GL CMGL - COM	8.80	-	35	70	79	88	-	62	-	-	35
SP2OCC-COMM	SPECIAL PICKUP 2 YD OCC -	36.80	-	-	-	-	-	-	-	-	-	-
	TOTAL COMMERCIAL RECYCLING		\$ 2,267.60	\$ 2,302.80	\$ 2,312.35	\$ 2,321.15	\$ 2,296.95	\$ 2,225.45	\$ 2,270.55	\$ 2,225.45	\$ 2,280.45	\$ 2,217.13
DROP BOX SERVICES	DROP BOX SERVICES											
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL											
HAUL20-RO	HAUL 20 YD - RO	139.68	-	-	-	-	-	-	-	-	-	-
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	148.69	-	-	-	-	-	-	-	-	-	-
HAUL30-RO	HAUL 30 YD - RO	157.19	-	-	-	-	-	314	314	314	-	157
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	166.20	-	-	-	-	166	-	-	-	166	-
HAUL40-RO	HAUL 40 YD - RO	173.72	-	-	-	-	-	-	-	-	-	-
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	192.24	-	-	384	384	-	-	-	-	-	-
FINAL20-RO	FINAL PULL 20 YD - RO	139.68	-	-	-	-	-	-	-	-	-	-
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	148.69	-	-	-	-	-	149	-	-	-	-
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	166.20	-	-	-	-	-	-	-	-	-	166
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	192.24	-	-	-	192	-	192	-	-	-	-
HAUL10-CP	COMPACTOR HAUL 10 YD - RO	129.16	-	-	-	-	-	-	-	-	-	-
HAUL20-CP	COMPACTOR HAUL 20 YD - RO	163.60	-	-	-	-	-	-	-	-	-	-
HAUL25-CP	COMPACTOR HAUL 25 YD - RO	172.22	-	-	-	-	-	-	-	-	-	-
HAUL30-CP	COMPACTOR HAUL 30 YD	183.73	-	-	-	-	-	-	-	-	-	-
HAUL40-CP	COMPACTOR HAUL 40 YD	192.24	-	-	-	-	-	-	-	-	-	-
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	113.64	-	88	-	-	-	-	-	-	-	-
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	113.64	-	-	-	114	-	-	-	-	-	114
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	113.64	-	-	114	-	-	114	-	-	-	-
FINAL40-RO	FINAL PULL 40 YD - RO	173.72	-	-	-	-	-	-	-	-	174	-
EXWGHT-RO	EXCESS WEIGHT - RO	-	-	-	-	-	-	-	-	-	-	-
LFUEL-RO	FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-	-	-	-	-
MILE-RO	MILEAGE FEE - RO	3.36	-	-	121	181	57	235	114	114	181	121
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	104.93	-	-	-	-	-	-	-	-	-	-
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	7.86	-	-	-	-	-	47	-	-	-	-
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	148.69	-	-	-	-	149	149	149	149	149	149
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	9.61	-	-	-	48	183	-	-	-	302	-
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	193.24	-	-	-	-	-	-	193	193	193	-
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	11.12	-	-	122	145	-	78	-	-	-	-
TIME-RO	TIME FEE - RO	125.39	-	-	-	-	-	-	-	-	-	63
	TOTAL DROP BOX HAULS/RENTAL		\$ -	\$ 88.00	\$ 741.40	\$ 1,064.41	\$ 554.60	\$ 1,277.84	\$ 770.55	\$ 770.55	\$ 1,436.03	\$ 655.74

City Sanitary, Joe's Refuse, White Pass Garbage G-98
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Service Code	Service Code Description	Tariff Rate 1/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue
DROP BOX RECYLING	DROP BOX RECYLING	-										
RENT20REC-RO	RENTAL FEE 20 YD RECYCLE	-	3	-	-	-	-	-	-	-	-	-
RENT30REC-RO	RENTAL FEE 30 YD RECYCLE	-	-	-	97	97	97	97	97	97	97	-
RENT40REC-RO	RENTAL FEE 40 YD RECYCLE	-	-	-	-	-	-	-	-	-	-	-
TIMERC-RO	TIME RECYCLE ROLL OFF	-	-	-	121	-	-	-	-	-	121	-
HAUL20REC-RO	HAUL 20 YD RECYCLE - RO	-	-	250	-	-	-	-	-	-	-	-
HAUL30REC-RO	HAUL 30 YD RECYCLE - RO	-	-	-	-	-	-	-	-	-	-	-
HAUL40REC-RO	HAUL 40 YD RECYCLE - RO	-	-	-	-	-	-	-	-	-	-	-
	TOTAL DROP BOX RECYCLING		\$ 3.00	\$ 250.00	\$ 218.00	\$ 97.00	\$ 97.00	\$ 97.00	\$ 97.00	\$ 97.00	\$ 218.00	\$ -
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL	-										
DISP-RO	DISPOSAL CHARGE - RO	-	-	-	857	1,372	382	1,380	1,022	572	1,114	663
DISPGW-RO	DISPOSAL FEE GREENWASTE -	-	-	-	-	-	-	-	-	-	-	-
DISPCONCRETE-RO	DISPOSAL FEE CONCRETE - R	-	-	52	-	-	-	-	-	-	-	-
HAUL40WOOD-RO	HAUL 40 YD WOOD - RO	-	-	-	-	-	-	-	-	-	-	-
DISPITEM-RO	DISPOSAL FEE ITEM - RO	-	-	-	-	-	-	-	-	-	-	-
DISPWD-RO	DISPOSAL FEE WOOD - RO	-	-	-	-	-	-	-	-	-	-	-
	TOTAL PASSTHROUGH DISPOSAL		\$ -	\$ 52.32	\$ 857.00	\$ 1,372.00	\$ 382.00	\$ 1,380.00	\$ 1,022.00	\$ 572.00	\$ 1,114.00	\$ 663.00
Service Charges	Service Charges	-										
FINCHG	LATE FEE	-	33	46	19	32	43	27	34	19	38	31
ADJ-FIN	ADJUSTMENT FINANCE CHARGE	-	-	-	-	-	-	-	-	-	-	-
COLLFEE	COLLECTION AGENCY FEE	-	(45)	-	-	-	-	-	-	-	-	-
	TOTAL SERVICE CHARGES		\$ (12.03)	\$ 45.79	\$ 18.65	\$ 31.95	\$ 43.34	\$ 26.52	\$ 34.27	\$ 19.48	\$ 38.48	\$ 30.64
	GRAND TOTAL		\$ 38,002.82	\$ 39,097.25	\$ 39,855.97	\$ 40,703.79	\$ 38,930.12	\$ 39,896.43	\$ 39,377.76	\$ 39,301.44	\$ 40,893.88	\$ 39,045.94

White Pass Garbage G-98

as of 3/31, 2023

Service Code Description	Nov-23 Revenue	Dec-23 Revenue	Total Revenue	Jan-23 Customers	Feb-23 Customers	Mar-23 Customers	Apr-23 Customers	May-23 Customers	Jun-23 Customers	Jul-23 Customers	Aug-23 Customers	Sep-23 Customers	Oct-23 Customers	Nov-23 Customers
RESIDENTIAL SERVICES														
RESIDENTIAL GARBAGE														
DRIVE IN 1 - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTRA CAN, BAG, BOX - RES	188	73	1,255	21.00	16.00	12.00	20.00	19.00	14.00	9.00	32.00	30.00	17.00	36.00
PREPAID BAG - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REDELIVER FEE - RES	22	22	156	-	1.00	-	-	3.00	-	-	-	-	1.00	1.00
REINSTATE FEE - RES	94	47	580	6.00	2.00	3.00	3.00	2.00	1.00	1.00	3.00	4.00	3.00	6.00
CART ROLL OUT 1 - RES	3	3	61	1.48	1.52	1.50	1.50	1.50	1.00	-	0.50	0.50	0.50	0.50
RETURN TRIP 95 GL - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20 GL 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20 GL 1X WK NO RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20 GL EOW W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35 GL 1X WK NO RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35 GL 1X WK W/ RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35 GL EOW W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45 GL 1X MO W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X MO NO RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X MO W/RECY 1	637	584	8,169	35.09	36.91	36.50	36.50	37.00	36.50	34.50	36.00	36.00	35.00	33.00
65 GL 1X MO W/RECY S/D 1	11	11	132	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
65 GL 1X WK NO RECY 1	-	-	331	0.96	1.04	1.00	1.00	1.00	1.00	1.00	1.00	0.33	(0.67)	-
65 GL 1X WK S/D W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X WK W/RECY 1	9,558	9,823	112,336	213.52	221.49	220.43	220.54	222.94	226.22	224.78	228.62	233.15	231.94	230.71
65 GL 1X WK W/RECY 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X WK W/RECY 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL EOW NO RECY 1	301	302	3,634	10.46	10.08	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
65 GL EOW S/D W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL EOW W/RECY 1	7,276	7,376	87,813	254.29	265.14	260.05	259.80	259.25	258.90	259.40	257.95	253.35	256.15	257.00
65 GL EOW W/RECY 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL 1X MO W/RECY 1	223	225	2,384	7.92	8.08	8.00	8.00	8.00	8.00	9.00	10.00	10.00	10.00	10.00
95 GL 1X MO NO RECY 1	24	24	288	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
95 GL 1X WK W/RECY 1	2,534	2,575	29,146	41.56	43.66	44.85	44.01	44.12	43.50	44.00	43.89	45.67	45.78	46.50
95 GL 1X WK NO RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL 1X WK W/RECY 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL EOW NO RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL EOW W/RECY 1	445	451	5,388	8.84	9.16	9.00	9.00	10.00	10.00	10.00	10.00	10.00	10.00	9.50
SPECIAL PICK UP 65 GL - R	30	30	412	0.92	3.00	2.00	3.00	7.00	5.00	5.00	3.00	6.00	-	3.00
SPECIAL PICK UP 95 GL - R	13	-	157	0.92	-	2.00	1.00	1.00	1.00	1.00	3.00	1.00	-	1.00
SPECIAL 65 GL - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CONTAINER UNRETURNED FEE	-	-	283	-	-	-	-	3.00	-	-	-	-	-	-
TOTAL RESIDENTIAL GARBAGE	\$ 21,359.48	\$ 21,548.06	\$ 252,526.39	574.63	597.57	591.83	590.86	594.32	596.12	594.68	599.46	600.50	600.21	598.71

White Pass Garbage G-98

December 31, 2023

Service Code Description	Nov-23 Revenue	Dec-23 Revenue	Total Revenue	Jan-23 Customers	Feb-23 Customers	Mar-23 Customers	Apr-23 Customers	May-23 Customers	Jun-23 Customers	Jul-23 Customers	Aug-23 Customers	Sep-23 Customers	Oct-23 Customers	Nov-23 Customers
RESIDENTIAL RECYCLING														
RECYCLABLES VALUE - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RECYCLING PROGRAM ADJUSTM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RECYCLE SERVICE ONLY	57	57	689	3.54	3.46	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50
TOTAL RESIDENTIAL RECYCLING	\$ 57.40	\$ 57.37	\$ 688.77	3.54	3.46	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50
RESIDENTIAL YARD WASTE														
GREENWASTE SERVICE - RES	1,615	1,600	19,232	143.25	144.00	141.40	143.50	144.75	148.90	148.15	150.00	151.00	150.50	147.75
GREENWASTE SVC 2 - RES	197	196	2,284	8.00	8.00	8.00	8.75	8.75	9.00	9.00	9.00	9.00	9.00	9.00
GREENWASTE SVC 3 - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL RESIDENTIAL YARD WASTE	\$ 1,811.65	\$ 1,796.21	\$ 21,516.11	151.25	152.00	149.40	152.25	153.50	157.90	157.15	159.00	160.00	159.50	156.75

COMMERCIAL SERVICES

COMMERCIAL GARBAGE

ACCESS FEE - COMM	2	2	19	-	-	-	-	-	-	-	-	-	-	-
CAN COUNT 65 GL - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAN COUNT 95 GL - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 1.5 YD TEMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 2 YD TEMP	-	-	188	-	-	-	-	-	-	2.00	5.00	-	-	-
DELIVERY FEE 3 YD TEMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 4 YD TEMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 5 YD TEMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 6 YD TEMP	-	-	27	-	-	-	-	-	-	1.00	-	-	-	-
DISPOSAL FEE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DONATED SERVICE COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 1 YD TEMP	-	-	27	-	-	-	-	-	-	-	-	1.00	-	-
DRIVE IN SERVICE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTRA CAN, BAG, BOX - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTRA YARDAGE - COMM	-	29	2,062	30.00	22.00	7.00	6.00	1.00	1.00	1.00	-	1.00	-	-
1 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5 YD 5X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 YD 2X WK 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 YD 1X WK 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 YD TEMP 1	-	-	97	-	-	-	-	-	-	-	-	-	1.00	-
3 YD TEMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 YD TEMP 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-

hite Pass Garbage G-98

er 31, 2023

Service Code Description	Nov-23 Revenue	Dec-23 Revenue	Total Revenue	Jan-23 Customers	Feb-23 Customers	Mar-23 Customers	Apr-23 Customers	May-23 Customers	Jun-23 Customers	Jul-23 Customers	Aug-23 Customers	Sep-23 Customers	Oct-23 Customers	Nov-23 Customers
FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REDELIVER FEE LVL 1 - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REINSTATE FEE - COMM	-	-	63	-	-	-	-	-	-	-	-	-	-	-
RENT 1.5 YD TEMP - COMM	-	-	-	-	-	-	-	-	2.00	-	-	2.00	-	-
RENT 1 YD TEMP - COMM	15	15	49	-	-	-	-	-	-	-	-	-	-	-
RENT 2 YD TEMP - COMM	25	-	427	-	-	-	-	-	-	-	-	-	-	-
RENT 3 YD TEMP - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENT 4 YD TEMP - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENT 6 YD TEMP - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 YD 1X WK 1	1,507	1,507	18,126	12.80	12.00	12.00	12.00	12.00	11.75	12.00	12.00	11.75	12.00	12.00
1 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 YD EOW 1	114	114	1,371	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40
1.5 YD 1X WK 1	1,717	1,717	21,401	10.40	12.00	12.00	10.25	10.00	10.00	10.00	10.00	10.00	10.00	10.00
1.5 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 1X WK 1	3,871	3,871	46,969	17.00	17.00	17.00	18.00	18.00	18.00	16.75	17.00	16.50	17.00	17.00
2 YD 2X WK 1	3,462	3,462	39,204	7.00	7.00	7.00	7.49	7.00	7.11	8.00	8.00	8.00	8.00	8.00
2 YD 2X WK 2	-	-	3,895	1.00	1.00	1.00	1.00	0.50	-	-	-	-	-	-
2 YD 2X WK 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 3X WK 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 5X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35 GL 1X WK NO RECY COMM 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X WK NO RECY COMM	675	675	8,210	21.00	21.00	21.60	22.00	22.00	22.00	21.00	21.00	21.00	21.00	21.00
65 GL 1X WK NO REC COMM 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X WK NO REC COMM 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL EOW NO RECY COMM 1	351	351	4,395	18.50	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	18.00
65 GL EOW NO REC COMM 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL 1X WK NO RECY COMM	369	369	4,153	7.00	7.00	7.00	7.00	7.00	7.00	8.00	8.00	8.00	8.00	8.00
95 GL 1X WK NO REC COMM 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL 2X WK NO RECY COMM 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL EOW NO RECY COMM 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 YD TEMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5 YD TEMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD TEMP	85	42	892	1.00	1.00	1.00	-	1.00	1.00	2.00	2.00	8.00	1.00	2.00
ROLL OUT CHARGE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROLL OUT EOW - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RETURN TRIP FEE CAN - COM	-	-	23	1.00	-	-	-	-	-	-	-	-	-	-
SPECIAL PICK UP 1.5 YD -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PICK UP 1 YD - CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PICK UP 2 YD - CO	-	-	221	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PICK UP 3 YD - CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PICK UP 4 YD - CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL 65 GL - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL 95 GL - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RETURN TRIP 1 YD - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL GARBAGE	\$ 12,192.58	\$ 12,154.90	\$ 151,815.75	98.10	99.40	100.00	99.13	98.90	98.26	99.15	99.40	104.65	99.40	98.40

White Pass Garbage G-98

March 31, 2023

Service Code Description	Nov-23 Revenue	Dec-23 Revenue	Total Revenue	Jan-23 Customers	Feb-23 Customers	Mar-23 Customers	Apr-23 Customers	May-23 Customers	Jun-23 Customers	Jul-23 Customers	Aug-23 Customers	Sep-23 Customers	Oct-23 Customers	Nov-23 Customers
MULTI FAMILY RECYCLING														
MULTI-FAMILY REC UNIT W/B	59	59	710	-	-	-	-	-	-	-	-	-	-	-
TOTAL MULTI-FAMILY RECYCLING	\$ 59.16	\$ 59.16	\$ 709.92											
COMMERCIAL RECYCLING														
2 YD 1X MO OCC 1	59	59	821	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
2 YD 1X WK OCC 1	621	621	8,409	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.25
2 YD 2X WK OCC 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 3X WK OCC 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD EOW OCC 1	258	258	3,091	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
65 GL 1X MO REC COMM 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X WK RECYCLE COMM	132	132	1,584	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
95 GL 1X WK REC COMM 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96 GL EOW BUS CMGL OUT	372	372	4,462	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
96 GL MTHLY BUS CMGL OUT	26	26	317	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
96 GL WKLY BUS CMGL OUT	606	606	7,544	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	19.50	19.00	19.00
GREENWASTE SVC 2 - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GREENWASTE SERVICE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTRA YDG RECY - COMM	33	17	318	-	-	2.00	2.00	-	1.00	-	1.00	5.30	5.00	2.00
SPECIAL PICKUP 96 GL CMGL - COM	-	-	370	-	4.00	8.00	9.00	10.00	-	7.00	-	-	4.00	-
SPECIAL PICKUP 2 YD OCC -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL RECYCLING	\$ 2,106.55	\$ 2,090.05	\$ 26,916.48	52.00	52.00	51.00	51.00	51.00	51.00	51.00	51.00	50.50	49.25	49.00
DROP BOX SERVICES														
DROP BOX HAULS/RENTAL														
HAUL 20 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL 20 YD TEMP - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL 30 YD - RO	314	157	1,729	-	-	-	-	-	2.00	2.00	2.00	1.00	1.00	2.00
HAUL 30 YD TEMP - RO	-	-	332	-	-	-	-	1.00	-	-	-	1.00	-	-
HAUL 40 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL 40 YD TEMP - RO	-	-	769	-	-	2.00	2.00	-	-	-	-	-	-	-
FINAL PULL 20 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINAL PULL 20 YD TEMP - R	-	-	149	-	-	-	-	-	1.00	-	-	-	-	-
FINAL PULL 30 YD TEMP - R	-	-	166	-	-	-	-	-	-	-	-	-	1.00	-
FINAL PULL 40 YD TEMP - R	-	-	384	-	-	-	1.00	-	1.00	-	-	-	-	-
COMPACTOR HAUL 10 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMPACTOR HAUL 20 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMPACTOR HAUL 25 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMPACTOR HAUL 30 YD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMPACTOR HAUL 40 YD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 20 YD TEMP -	-	-	88	-	0.77	-	-	-	-	-	-	-	-	-
DELIVERY FEE 30 YD TEMP -	-	-	227	-	-	-	1.00	-	-	-	-	1.00	-	-
DELIVERY FEE 40 YD TEMP -	-	-	227	-	-	1.00	-	-	1.00	-	-	-	-	-
FINAL PULL 40 YD - RO	-	-	174	-	-	-	-	-	-	-	-	1.00	-	-
EXCESS WEIGHT - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MILEAGE FEE - RO	114	57	1,297	-	-	36.00	54.00	17.00	70.00	34.00	34.00	54.00	36.00	34.00
RENTAL FEE 20 YD MONTHLY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL FEE 20 YD TEMP - R	-	-	47	-	-	-	-	-	0.20	-	-	-	-	-
RENTAL FEE 30 YD MONTHLY	149	149	1,190	-	-	-	-	1.00	1.00	1.00	1.00	1.00	1.00	1.00
RENTAL FEE 30 YD TEMP - R	-	-	533	-	-	-	0.17	0.63	-	-	-	1.05	-	-
RENTAL FEE 40 YD MONTHLY	-	-	580	-	-	-	-	-	-	1.00	1.00	1.00	-	-
RENTAL FEE 40 YD TEMP - R	-	-	345	-	-	0.37	0.43	-	0.23	-	-	-	-	-
TIME FEE - RO	-	-	63	-	-	-	-	-	-	-	-	-	0.50	-
TOTAL DROP BOX HAULS/RENTAL	\$ 577.31	\$ 363.00	\$ 8,299.43	-	-	0.37	0.60	1.63	1.43	2.00	2.00	3.05	1.00	1.00

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Service Code Description	Nov-23	Dec-23	Total	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23
	Revenue	Revenue	Revenue	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers
DROP BOX RECYCLING														
RENTAL FEE 20 YD RECYCLE	-	-	3	-	-	-	-	-	-	-	-	-	-	-
RENTAL FEE 30 YD RECYCLE	-	-	679	-	-	-	-	-	-	-	-	-	-	-
RENTAL FEE 40 YD RECYCLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TIME RECYCLE ROLL OFF	-	-	242	-	-	-	-	-	-	-	-	-	-	-
HAUL 20 YD RECYCLE - RO	-	-	250	-	-	-	-	-	-	-	-	-	-	-
HAUL 30 YD RECYCLE - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL 40 YD RECYCLE - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX RECYCLING	\$ -	\$ -	\$ 1,174.00	-	-	-	-	-	-	-	-	-	-	-
PASSTHROUGH DISPOSAL														
DISPOSAL CHARGE - RO	827	447	8,636	-	-	-	-	-	-	-	-	-	-	-
DISPOSAL FEE GREENWASTE -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DISPOSAL FEE CONCRETE - R	-	-	52	-	-	-	-	-	-	-	-	-	-	-
HAUL 40 YD WOOD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DISPOSAL FEE ITEM - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DISPOSAL FEE WOOD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL PASSTHROUGH DISPOSAL	\$ 827.00	\$ 447.00	\$ 8,688.32	-	-	-	-	-	-	-	-	-	-	-
Service Charges														
LATE FEE	22	19	362	-	-	-	-	-	-	-	-	-	-	-
ADJUSTMENT FINANCE CHARGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COLLECTION AGENCY FEE	-	-	(45)	-	-	-	-	-	-	-	-	-	-	-
TOTAL SERVICE CHARGES	\$ 22.01	\$ 18.53	\$ 317.63	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	\$ 39,013.14	\$ 38,534.28	\$ 472,652.79	879.51	904.43	896.09	897.34	902.85	908.21	907.47	914.36	922.20	912.85	907.36

White Pass Garbage G-98

March 31, 2023

Service Code Description	Dec-23 Customers	Total Customers	Average Customers	Container Counts				
				Cart Size	Can Size	Container Size	Quantity	Count
RESIDENTIAL SERVICES								
RESIDENTIAL GARBAGE								
DRIVE IN 1 - RES	-	-	-					
EXTRA CAN, BAG, BOX - RES	14.00	240.00	20.00					
PREPAID BAG - RES	-	-	-					
REDELIVER FEE - RES	1.00	7.00	0.58					
REINSTATE FEE - RES	3.00	37.00	3.08					
CART ROLL OUT 1 - RES	0.52	11.02	0.92					
RETURN TRIP 95 GL - RES	-	-	-					
20 GL 1X WK 1	-	-	-	20			1	-
20 GL 1X WK NO RECY 1	-	-	-	20			1	-
20 GL EOW W/RECY 1	-	-	-	20			1	-
35 GL 1X WK NO RECY 1	-	-	-	35			1	-
35 GL 1X WK W/ RECY 1	-	-	-	35			1	-
35 GL EOW W/RECY 1	-	-	-	35			1	-
45 GL 1X MO W/RECY 1	-	-	-	45			1	-
65 GL 1X MO NO RECY 1	-	-	-	65			1	-
65 GL 1X MO W/RECY 1	30.27	423.27	35.27	65			1	35.27
65 GL 1X MO W/RECY S/D 1	1.00	12.00	1.00	65			1	1.00
65 GL 1X WK NO RECY 1	-	7.67	0.64	65			1	0.64
65 GL 1X WK S/D W/REC 1	-	-	-	65			1	-
65 GL 1X WK W/RECY 1	237.11	2,711.46	225.95	65			1	225.95
65 GL 1X WK W/RECY 2	-	-	-	65			2	-
65 GL 1X WK W/RECY 3	-	-	-	65			3	-
65 GL EOW NO RECY 1	10.03	120.58	10.05	65			1	10.05
65 GL EOW S/D W/RECY 1	-	-	-	65			1	-
65 GL EOW W/RECY 1	260.55	3,101.83	258.49	65			1	258.49
65 GL EOW W/RECY 2	-	-	-	65			2	-
95 GL 1X MO W/RECY 1	10.10	107.10	8.93	95			1	8.93
95 GL 1X MO NO RECY 1	1.00	12.00	1.00	95			1	1.00
95 GL 1X WK W/RECY 1	47.25	534.79	44.57	95			1	44.57
95 GL 1X WK NO RECY 1	-	-	-	95			1	-
95 GL 1X WK W/RECY 2	-	-	-	95			2	-
95 GL EOW NO RECY 1	-	-	-	95			1	-
95 GL EOW W/RECY 1	9.64	115.14	9.59	95			1	9.59
SPECIAL PICK UP 65 GL - R	3.00	40.92	3.41					
SPECIAL PICK UP 95 GL - R	-	11.92	0.99					
SPECIAL 65 GL - RES	-	-	-					
CONTAINER UNRETURNED FEE	-	3.00	0.25					
							Count	
							595.49	
TOTAL RESIDENTIAL GARBAGE	606.96	7,145.83	595.49					
		Recycling	587.30					

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Service Code Description	Dec-23	Total	Average	Container Counts				
	Customers	Customers	Customers	Cart Size	Can Size	Container Size	Quantity	Count
RESIDENTIAL RECYCLING			7,438.67					
RECYCLABLES VALUE - RES	-	-	-					
RECYCLING PROGRAM ADJUSTM	-	-	-					
RECYCLE SERVICE ONLY	3.50	42.00	3.50				1	3.50
								Count
TOTAL RESIDENTIAL RECYCLING	3.50	42.00	3.50	Cart				3.50
RESIDENTIAL YARD WASTE								
GREENWASTE SERVICE - RES	146.36	1,759.56	146.63				1	146.63
GREENWASTE SVC 2 - RES	8.99	104.49	8.71				2	17.41
GREENWASTE SVC 3 - RES	-	-	-				3	-
								Count
TOTAL RESIDENTIAL YARD WASTE	155.35	1,864.05	155.34	Cart				164.04

COMMERCIAL SERVICES

COMMERCIAL GARBAGE

ACCESS FEE - COMM	-	-	-					
CAN COUNT 65 GL - COMM	-	-	-	65			1	-
CAN COUNT 95 GL - COMM	-	-	-	95			1	-
DELIVERY FEE 1.5 YD TEMP	-	-	-					
DELIVERY FEE 2 YD TEMP	-	7.00	0.58					
DELIVERY FEE 3 YD TEMP	-	-	-					
DELIVERY FEE 4 YD TEMP	-	-	-					
DELIVERY FEE 5 YD TEMP	-	-	-					
DELIVERY FEE 6 YD TEMP	-	1.00	0.08					
DISPOSAL FEE - COMM	-	-	-					
DONATED SERVICE COMM	-	-	-					
DELIVERY FEE 1 YD TEMP	-	1.00	0.08					
DRIVE IN SERVICE - COMM	-	-	-					
EXTRA CAN, BAG, BOX - COM	-	-	-					
EXTRA YARDAGE - COMM	1.00	70.00	5.83					
1 YD 1X WK 1	-	-	-				1	-
1 YD 2X WK 1	-	-	-				1	-
1 YD EOW 1	-	-	-				1	-
1.5 YD 1X WK 1	-	-	-				1.5	-
1.5 YD 5X WK 1	-	-	-				1.5	-
1.5 YD EOW 1	-	-	-				1.5	-
2 YD 1X WK 1	-	-	-				2	-
2 YD 2X WK 1	-	-	-				2	-
2 YD 3X WK 1	-	-	-				2	-
2 YD EOW 1	-	-	-				2	-
3 YD 1X WK 1	-	-	-				3	-
3 YD 2X WK 1	-	-	-				3	-
3 YD 3X WK 1	-	-	-				3	-
3 YD EOW 1	-	-	-				3	-
4 YD 1X WK 1	-	-	-				4	-
4 YD 2X WK 1	-	-	-				4	-
4 YD 2X WK 2	-	-	-				4	-
4 YD 3X WK 1	-	-	-				4	-
4 YD EOW 1	-	-	-				4	-
5 YD 1X WK 1	-	-	-				5	-
5 YD EOW 1	-	-	-				5	-
6 YD 1X WK 1	-	-	-				6	-
6 YD 1X WK 2	-	-	-				6	-
6 YD 2X WK 1	-	-	-				6	-
6 YD 3X WK 1	-	-	-				6	-
6 YD EOW 1	-	-	-				6	-
6 YD TEMP 1	-	1.00	0.08				6	0.08
3 YD TEMP	-	-	-				3	-
4 YD TEMP 1	-	-	-				4	-

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Service Code Description	Dec-23 Customers	Total Customers	Average Customers	Container Counts					
				Cart Size	Can Size	Container Size	Quantity	Count	
FUEL & MATERIAL SURCHARGE	-	-	-						
REDELIVER FEE LVL 1 - COMM	-	-	-						
REINSTATE FEE - COMM	-	4.00	0.33						
RENT 1.5 YD TEMP - COMM	-	-	-						
RENT 1 YD TEMP - COMM	-	-	-						
RENT 2 YD TEMP - COMM	-	-	-						
RENT 3 YD TEMP - COMM	-	-	-						
RENT 4 YD TEMP - COMM	-	-	-						
RENT 6 YD TEMP - COMM	-	-	-						
1 YD 1X WK 1	12.00	144.30	12.02	#VALUE!			1	1	12.02
1 YD 2X WK 1	-	-	-	#VALUE!			1	1	-
1 YD EOW 1	2.40	28.76	2.40	#VALUE!			1	1	2.40
1.5 YD 1X WK 1	10.00	124.65	10.39	#VALUE!			1.5	1	10.39
1.5 YD 2X WK 1	-	-	-	#VALUE!			1.5	1	-
1.5YD 3X WK 1	-	-	-	#VALUE!			1.5	1	-
1.5 YD EOW 1	-	-	-	#VALUE!			1.5	1	-
2 YD 1X WK 1	17.00	206.25	17.19	#VALUE!			2	1	17.19
2 YD 2X WK 1	8.00	90.60	7.55	#VALUE!			2	1	7.55
2 YD 2X WK 2	-	4.50	0.38	#VALUE!			2	2	0.75
2 YD 2X WK 3	-	-	-	#VALUE!			2	3	-
2 YD 3X WK 1	-	-	-	#VALUE!			2	1	-
2 YD 3X WK 2	-	-	-	#VALUE!			2	2	-
2 YD 5X WK 1	-	-	-	#VALUE!			2	1	-
2 YD EOW 1	-	-	-	#VALUE!			2	1	-
32 GL 1X WK NO RECY COMM	-	-	-	#VALUE!		32		1	-
32 GL 1X WK NO RECY COMM	-	-	-	#VALUE!		32		2	-
32 GL 1X WK NO RECY COMM	-	-	-	#VALUE!		32		4	-
35 GL 1X WK NO RECY COMM 1	-	-	-	#VALUE!	35			1	-
35 GL 1X WK NO RECY COMM	-	-	-	#VALUE!	35			2	-
65 GL 1X WK NO RECY COMM	21.00	255.60	21.30	#VALUE!	65			1	21.30
65 GL 1X WK NO REC COMM 2	-	-	-	#VALUE!	65			2	-
65 GL 1X WK NO REC COMM 3	-	-	-	#VALUE!	65			3	-
65 GLEOW NO RECY COMM 1	18.00	225.50	18.79	#VALUE!	65			1	18.79
65 GLEOW NO REC COMM 2	-	-	-	#VALUE!	65			2	-
95 GL 1X WK NO RECY COMM	8.00	90.00	7.50	#VALUE!	95			1	7.50
95 GL 1X WK NO REC COMM 2	-	-	-	#VALUE!	95			2	-
95 GL 2X WK NO RECY COMM 1	-	-	-	#VALUE!	95			1	-
95 GLEOW NO RECY COMM 1	-	-	-	#VALUE!	95			1	-
1 YD TEMP	-	-	-	#VALUE!			1	1	-
1.5 YD TEMP	-	-	-	#VALUE!			1.5	1	-
2 YD TEMP	1.00	21.00	1.75	#VALUE!			2	1	1.75
ROLL OUT CHARGE - COMM	-	-	-						
ROLL OUT EOW - COMM	-	-	-						
RETURN TRIP FEE CAN - COMM	-	1.00	0.08						
SPECIAL PICK UP 1.5 YD -	-	-	-						
SPECIAL PICK UP 1 YD - CO	-	-	-						
SPECIAL PICK UP 2 YD - CO	-	-	-						
SPECIAL PICK UP 3 YD - CO	-	-	-						
SPECIAL PICK UP 4 YD - CO	-	-	-						
SPECIAL 65 GL - COMM	-	-	-						
SPECIAL 95 GL - COMM	-	-	-						
RETURN TRIP 1 YD - COMM	-	-	-						
TOTAL COMMERCIAL GARBAGE	97.40	1,192.16	99.35						
		Disposal	1,262.16						
				Can					
				Cart				47.59	
				Container				52.13	

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March 31, 2023

Service Code Description	Dec-23 Customers	Total Customers	Average Customers	Container Counts					
				Cart Size	Can Size	Container Size	Quantity	Count	
MULTI FAMILY RECYCLING									
MULTI-FAMILY REC UNIT W/B	-	-	-	96			1	-	
TOTAL MULTI-FAMILY RECYCLING	-	-	-	Count				-	
COMMERCIAL RECYCLING									
2 YD 1X MO OCC 1	1.00	14.00	1.17				2	1	1.17
2 YD 1X WK OCC 1	6.00	81.25	6.77				2	1	6.77
2 YD 2X WK OCC 1	-	-	-				2	1	-
2 YD 3X WK OCC 1	-	-	-				2	1	-
2 YD EOW OCC 1	4.00	48.00	4.00				2	1	4.00
65 GL 1X MO REC COMM 1	-	-	-	65				1	-
65 GL 1X WK RECYCLE COMM	5.00	60.00	5.00	65				1	5.00
95 GL 1X WK REC COMM 1	-	-	-	95				1	-
96 GL EOW BUS CMGL OUT	13.00	156.00	13.00	96				1	13.00
96 GL MTHLY BUS CMGL OUT	1.00	12.00	1.00	96				1	1.00
96 GL WKLY BUS CMGL OUT	19.00	236.50	19.71	96				1	19.71
GREENWASTE SVC 2 - COMM	-	-	-	65				1	-
GREENWASTE SERVICE - COMM	-	-	-	65				1	-
EXTRA YDG RECY - COMM	1.00	19.30	1.61						
SPECIAL PICKUP 96 GL CMGL - COM	-	42.00	3.50						
SPECIAL PICKUP 2 YD OCC -	-	-	-						
TOTAL COMMERCIAL RECYCLING	49.00	607.75	50.65	Recycle Cart	Count	38.71	YW Cart	Count	-
				Container		11.94			
DROP BOX SERVICES									
DROP BOX HAULS/RENTAL									
HAUL 20 YD - RO	-	-	-						
HAUL 20 YD TEMP - RO	-	-	-						
HAUL 30 YD - RO	1.00	11.00	0.92						
HAUL 30 YD TEMP - RO	-	2.00	0.17						
HAUL 40 YD - RO	-	-	-						
HAUL 40 YD TEMP - RO	-	4.00	0.33						
FINAL PULL 20 YD - RO	-	-	-						
FINAL PULL 20 YD TEMP - R	-	1.00	0.08						
FINAL PULL 30 YD TEMP - R	-	1.00	0.08						
FINAL PULL 40 YD TEMP - R	-	2.00	0.17						
COMPACTOR HAUL 10 YD - RO	-	-	-						
COMPACTOR HAUL 20 YD - RO	-	-	-						
COMPACTOR HAUL 25 YD - RO	-	-	-						
COMPACTOR HAUL 30 YD	-	-	-						
COMPACTOR HAUL 40 YD	-	-	-						
DELIVERY FEE 20 YD TEMP -	-	0.77	0.06						
DELIVERY FEE 30 YD TEMP -	-	2.00	0.17						
DELIVERY FEE 40 YD TEMP -	-	2.00	0.17						
FINAL PULL 40 YD - RO	-	1.00	0.08						
EXCESS WEIGHT - RO	-	-	-						
FUEL & MATERIAL SURCHARGE	-	-	-						
MILEAGE FEE - RO	17.00	386.00	32.17						
RENTAL FEE 20 YD MONTHLY	-	-	-				20	1	-
RENTAL FEE 20 YD TEMP - R	-	0.20	0.02	6.00			20	1	0.02
RENTAL FEE 30 YD MONTHLY	1.00	8.00	0.67				30	1	0.67
RENTAL FEE 30 YD TEMP - R	-	1.85	0.15				30	1	0.15
RENTAL FEE 40 YD MONTHLY	-	3.00	0.25				40	1	0.25
RENTAL FEE 40 YD TEMP - R	-	1.03	0.09				40	1	0.09
TIME FEE - RO	-	0.50	0.04						
TOTAL DROP BOX HAULS/RENTAL	1.00	14.08	1.17	Container	Count	1.17			

White Pass Garbage G-98

March 31, 2023

Service Code Description	Dec-23 Customers	Total Customers	Average Customers	Container Counts				
				Cart Size	Can Size	Container Size	Quantity	Count
DROP BOX RECYCLING								
RENTAL FEE 20 YD RECYCLE	-	-	-				20	1
RENTAL FEE 30 YD RECYCLE	-	-	-				30	1
RENTAL FEE 40 YD RECYCLE	-	-	-				40	1
TIME RECYCLE ROLL OFF	-	-	-					
HAUL 20 YD RECYCLE - RO	-	-	-					
HAUL 30 YD RECYCLE - RO	-	-	-					
HAUL 40 YD RECYCLE - RO	-	-	-					
TOTAL DROP BOX RECYCLING	-	-	-					
				Container				Count
								-
PASSTHROUGH DISPOSAL								
DISPOSAL CHARGE - RO	-	-	-					
DISPOSAL FEE GREENWASTE -	-	-	-					
DISPOSAL FEE CONCRETE - R	-	-	-					
HAUL 40 YD WOOD - RO	-	-	-					
DISPOSAL FEE ITEM - RO	-	-	-					
DISPOSAL FEE WOOD - RO	-	-	-					
TOTAL PASSTHROUGH DISPOSAL	-	-	-					
Service Charges								
LATE FEE	-	-	-					
ADJUSTMENT FINANCE CHARGE	-	-	-					
COLLECTION AGENCY FEE	-	-	-					
TOTAL SERVICE CHARGES	-	-	-					
GRAND TOTAL	913.20	10,865.86	905.49					

City Sanitary, Joe's Refuse, White Pass Garbage G-98
Napavine Non-Reg - Price Out
Calendar Year Ended December 31, 2023

Service Code	Service Code Description	Tariff Rate 1/1/2023	Tariff Rate 3/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue
RESIDENTIAL SERVICES													
RESIDENTIAL GARBAGE													
BULKY-RES	BULKY ITEM PICK UP - RES	16.75	16.68	-	-	-	-	-	-	-	-	-	-
DRIVEIN1-RES	DRIVE IN 1 - RES	14.62	14.56	-	-	-	-	-	-	-	-	-	-
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	5.23	5.21	5	-	-	26	31	47	52	47	16	89
LFUEL-RES	FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-	-	-	-	-	-
SL065.OG1M001NOREC	65 GL 1X MO NO RECY 1	12.02	11.96	-	-	-	-	-	-	-	-	-	-
SL065.OG1M001WREC	65 GL 1X MO W/RECY 1	12.02	11.96	-	-	-	-	-	-	-	-	-	-
SL065.OG1M001WRECSPCL	65 GL 1X MO W/RECY S/D 1	-	-	-	-	-	-	-	-	-	-	-	-
SL065.OG1W001NOREC	65 GL 1X WK NO RECY 1	46.20	46.00	-	-	-	-	-	-	-	-	-	-
SL065.OG1W001SPCLWREC	65 GL 1X WK S/D W/REC 1	-	-	-	-	-	-	-	-	-	-	-	-
SL065.OG1W001WREC	65 GL 1X WK W/RECY 1	46.20	46.00	1,386	1,374	1,368	1,409	1,409	1,414	1,432	1,432	1,403	1,403
SL065.OG1W002WREC	65 GL 1X WK W/RECY 2	92.40	92.00	-	-	-	-	-	-	-	-	-	-
SL065.OGEO001NOREC	65 GL EOW NO RECY 1	30.62	30.48	-	-	-	-	-	-	-	-	-	-
SL065.OGEO001SPCLWREC	65 GL EOW S/D W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-
SL065.OGEO001WREC	65 GL EOW W/RECY 1	30.62	30.48	107	107	107	107	107	107	107	107	107	107
RTRNCART95-RES	RETURN TRIP 95 GL - RES	23.30	23.20	-	-	-	-	-	-	-	-	-	-
SP65-RES	SPECIAL PICK UP 65 GL - R	11.01	10.98	-	-	-	-	-	-	-	11	-	-
UNRETURN-RES	CONTAINER UNRETURNED FEE	94.41	94.00	-	-	-	-	-	-	-	-	-	-
	TOTAL RESIDENTIAL GARBAGE	-	-	\$ 1,498.40	\$ 1,481.61	\$ 1,474.69	\$ 1,542.42	\$ 1,547.65	\$ 1,567.96	\$ 1,591.67	\$ 1,597.42	\$ 1,525.37	\$ 1,598.29

City Sanitary, Joe's Refuse, White Pass Garbage G-98
Napavine Non-Reg - Price Out
Calendar Year Ended December 31, 2023

Service Code	Service Code Description	Tariff Rate 1/1/2023	Tariff Rate 3/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue
RESIDENTIAL RECYCLING	RESIDENTIAL RECYCLING												
RECVALRES	RECYCLABLES VALUE - RES	(1.16)	5.62	-	-	-	-	-	-	-	-	-	-
RECPRGADJ-RES	RECYCLING PROGRAM ADJUSTM	14.40	14.34	-	-	-	-	-	-	-	-	-	-
RECBINONLYR	RECYCLE SERVICE ONLY	16.40	16.34	-	-	-	-	-	-	-	-	-	-
	TOTAL RESIDENTIAL RECYCLING			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RESIDENTIAL YARD WASTE	RESIDENTIAL YARD WASTE												
GWRES	GREENWASTE SERVICE - RES	21.86	21.76	-	-	-	-	-	-	-	-	-	-
GW2RES	GREENWASTE SVC 2 - RES	43.72	43.52	-	-	-	-	-	-	-	-	-	-
GW3RES	GREENWASTE SVC 3 - RES	65.58	65.28	-	-	-	-	-	-	-	-	-	-
	TOTAL RESIDENTIAL YARD WASTE			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COMMERCIAL SERVICES	COMMERCIAL SERVICES												
COMMERCIAL GARBAGE	COMMERCIAL GARBAGE												
ACCESS-COMM	ACCESS FEE - COMM	1.65	1.65	-	-	-	-	-	-	-	-	-	-
CANCOUNT65-COMM	CAN COUNT 65 GL - COMM	6.18	6.15	-	-	-	-	-	-	-	-	-	-
CANCOUNT95-COMM	CAN COUNT 95 GL - COMM	8.73	8.69	-	-	-	-	-	-	-	-	-	-
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	26.84	26.72	-	-	-	-	-	-	-	-	-	-
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	26.84	26.72	-	-	-	-	-	-	-	-	-	-
DEL3TEMP-COMM	DELIVERY FEE 3 YD TEMP -	26.84	26.72	-	-	-	-	-	-	-	-	-	-
DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP -	26.84	26.72	-	-	-	-	-	-	-	-	-	-
DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	26.84	26.72	-	-	-	-	-	-	-	-	-	-
DISP-COMM	DISPOSAL FEE - COMM	119.00	119.00	-	-	-	-	-	-	-	-	-	-
DONATIONC	DONATED SERVICE COMM	-	-	-	-	-	-	-	-	-	-	-	-
DRIVEIN-COMM	DRIVE IN SERVICE - COMM	7.36	7.32	-	-	-	-	-	-	-	-	-	-
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	4.82	4.80	-	-	-	-	-	-	-	-	-	-
EXTRAYDG-COM	EXTRA YARDAGE - COMM	29.45	29.32	-	-	-	-	-	-	-	-	-	-
FL001.0Y1W001	1 YD 1X WK 1	103.69	103.25	-	-	-	-	-	-	-	-	-	-
FL001.0Y2W001	1 YD 2X WK 1	196.57	195.74	-	-	-	-	-	-	-	-	-	-
FL001.0YEO001	1 YD EOW 1	57.36	57.11	-	-	-	-	-	-	-	-	-	-
FL001.5Y1W001	1.5 YD 1X WK 1	145.11	144.48	-	-	-	-	-	-	-	-	-	-
FL001.5Y5W001	1.5 YD 5X WK 1	656.40	653.51	-	-	-	-	-	-	-	-	-	-
FL001.5YEO001	1.5 YD EOW 1	81.35	81.00	-	-	-	-	-	-	-	-	-	-
FL002.0Y1W001	2 YD 1X WK 1	181.50	180.71	-	-	-	-	-	-	-	-	-	-
FL002.0Y2W001	2 YD 2X WK 1	341.79	340.32	-	-	-	-	-	-	-	-	-	-
FL002.0Y3W001	2 YD 3X WK 1	502.09	499.92	-	-	-	-	-	-	-	-	-	-
FL002.0YEO001	2 YD EOW 1	101.53	101.10	-	-	-	-	-	-	-	-	-	-
FL003.0Y1W001	3 YD 1X WK 1	247.08	246.00	-	-	-	-	-	-	-	-	-	-
FL003.0Y2W001	3 YD 2X WK 1	476.26	474.19	-	-	-	-	-	-	-	-	-	-
FL003.0Y3W001	3 YD 3X WK 1	705.45	702.38	-	-	-	-	-	-	-	-	-	-
FL003.0YEO001	3 YD EOW 1	132.75	132.17	-	-	-	-	-	-	-	-	-	-
FL004.0Y1W001	4 YD 1X WK 1	311.97	310.60	-	-	-	-	-	-	-	-	-	-
FL004.0Y2W001	4 YD 2X WK 1	595.93	593.30	-	-	-	-	-	-	-	-	-	-
FL004.0Y2W002	4 YD 2X WK 2	1,191.86	1,186.60	-	-	-	-	-	-	-	-	-	-
FL004.0Y3W001	4 YD 3X WK 1	879.89	876.01	-	-	-	-	-	-	-	-	-	-
FL004.0YEO001	4 YD EOW 1	170.32	169.57	-	-	-	-	-	-	-	-	-	-
FL005.0Y1W001	5 YD 1X WK 1	364.92	363.35	-	-	-	-	-	-	-	-	-	-
FL005.0YEO001	5 YD EOW 1	203.88	202.99	-	-	-	-	-	-	-	-	-	-
FL006.0Y1W001	6 YD 1X WK 1	417.91	416.10	-	-	-	-	-	-	-	-	-	-
FL006.0Y1W002	6 YD 1X WK 2	835.82	832.20	-	-	-	-	-	-	-	-	-	-
FL006.0Y2W001	6 YD 2X WK 1	779.64	776.27	-	-	-	-	-	-	-	-	-	-
FL006.0Y3W001	6 YD 3X WK 1	1,141.36	1,136.44	-	-	-	-	-	-	-	-	-	-
FL006.0YEO001	6 YD EOW 1	237.46	236.43	-	-	-	-	-	-	-	-	-	-
FL006.0YXX001TEMPC	6 YD TEMP 1	125.11	124.57	-	-	-	-	-	-	-	-	-	-
FL003.0YXX001TEMPC	3 YD TEMP	63.49	63.21	-	-	-	-	-	-	-	-	-	-
FL004.0YXX001TEMPC	4 YD TEMP 1	84.78	84.41	-	-	-	-	-	-	-	-	-	-
LFUEL-COM	FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-	-	-	-	-	-
REDEL-COMM	REDELIVER FEE LVL 1 - COM	20.63	20.54	-	-	-	-	-	-	-	-	-	-
REINSTATE-COMM	REINSTATE FEE - COMM	15.67	15.60	-	-	-	-	-	-	-	-	-	-
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	0.50	0.50	-	-	-	-	-	-	-	-	-	-
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.50	0.50	-	-	-	-	-	-	-	-	-	-
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.56	0.56	-	-	-	-	-	-	-	-	-	-

City Sanitary, Joe's Refuse, White Pass Garbage G-98
Napavine Non-Reg - Price Out
Calendar Year Ended December 31, 2023

Service Code	Service Code Description	Tariff Rate 1/1/2023	Tariff Rate 3/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue
RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	0.56	0.56	-	-	-	-	-	-	-	-	-	-
RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	0.61	0.61	-	-	-	-	-	-	-	-	-	-
RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	0.67	0.67	-	-	-	-	-	-	-	-	-	-
RL001.0Y1W001	1 YD 1X WK 1	103.69	103.25	-	-	-	-	-	-	-	-	-	-
RL001.0Y2W001	1 YD 2X WK 1	196.57	195.74	-	-	-	-	-	-	-	-	-	-
RL001.0YEO001	1 YD EOW 1	57.36	57.11	-	-	-	-	-	-	-	-	-	-
RL001.5Y1W001	1.5 YD 1X WK 1	145.11	144.48	-	-	-	-	-	-	-	-	-	-
RL001.5Y2W001	1.5 YD 2X WK 1	272.93	271.74	-	-	-	-	-	-	-	-	-	-
RL001.5Y3W001	1.5YD 3X WK 1	400.75	399.00	-	-	-	-	-	-	-	-	-	-
RL001.5YEO001	1.5 YD EOW 1	81.35	81.00	-	-	-	-	-	-	-	-	-	-
RL002.0Y1W001	2 YD 1X WK 1	181.50	180.71	-	-	-	-	-	-	-	-	-	-
RL002.0Y2W001	2 YD 2X WK 1	341.79	340.32	-	-	-	-	-	-	-	-	-	-
RL002.0Y2W002	2 YD 2X WK 2	683.58	680.64	-	-	-	-	-	-	-	-	-	-
RL002.0Y3W001	2 YD 3X WK 1	502.09	499.92	-	-	-	-	-	-	-	-	-	-
RL002.0Y3W002	2 YD 3X WK 2	1,004.18	999.84	-	-	-	-	-	-	-	-	-	-
RL002.0Y5W001	2 YD 5X WK 1	822.68	819.13	-	-	-	-	-	-	-	-	-	-
RL002.0YEO001	2 YD EOW 1	101.53	101.10	-	-	-	-	-	-	-	-	-	-
RL032.0G1W001NORECC	32 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-	-
RL032.0G1W002NORECC	32 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-	-
RL032.0G1W004NORECC	32 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-	-
SLO35.0G1W001NORECC	35 GL 1X WK NO RECY COMM 1	-	-	-	-	-	-	-	-	-	-	-	-
SLO35.0G1W002NORECC	35 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-	-
SLO65.0G1W001NORECC	65 GL 1X WK NO RECY COMM	26.76	26.63	-	-	-	-	-	-	-	-	-	-
SLO65.0G1W002NORECC	65 GL 1X WK NO REC COMM 2	53.52	53.26	-	-	-	-	-	-	-	-	-	-
SLO65.0GEO001NORECC	65 GL EOW NO RECY COMM 1	26.76	26.63	-	-	-	-	-	-	-	-	-	-
SLO65.0GEO002NORECC	65 GL EOW NO REC COMM 2	53.52	53.26	-	-	-	-	-	-	-	-	-	-
SLO95.0G1W001NORECC	95 GL 1X WK NO RECY COMM	37.80	37.63	-	-	-	-	-	-	-	-	-	-
SLO95.0G1W002NORECC	95 GL 1X WK NO REC COMM 2	75.60	75.26	-	-	-	-	-	-	-	-	-	-
SLO95.0G2W001NORECC	95 GL 2X WK NO RECY COMM 1	-	-	-	-	-	-	-	-	-	-	-	-
SLO95.0GEO001NORECC	95 GL EOW NO RECY COMM 1	37.80	37.63	-	-	-	-	-	-	-	-	-	-
RL001.0YXX001TEMPC	1 YD TEMP	26.72	26.60	-	-	-	-	-	-	-	-	-	-
RL001.5YXX001TEMPC	1.5 YD TEMP	34.98	34.83	-	-	-	-	-	-	-	-	-	-
RL002.0YXX001TEMPC	2 YD TEMP	42.49	42.30	-	-	-	-	-	-	-	-	-	-
ROLL-COMM	ROLL OUT CHARGE - COMM	19.92	19.83	-	-	-	-	-	-	-	-	-	-
ROLLEOW-COMM	ROLL OUT EOW - COMM	9.98	9.94	-	-	-	-	-	-	-	-	-	-
RTRNCAN-COMM	RETURN TRIP FEE CAN - COM	23.30	23.20	-	-	-	-	-	-	-	-	-	-
RTRNTRIP1-COMM	RETURN TRIP 1 YD - COMM	29.00	28.87	-	-	-	-	-	-	-	-	-	-
RTRNTRIP4-COMM	RETURN TRIP 4 YD - COMM	29.00	28.87	-	-	-	-	-	-	-	-	-	-
SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	34.98	34.83	-	-	-	-	-	-	-	-	-	-
SP1-COMM	SPECIAL PICK UP 1 YD - CO	26.72	26.60	-	-	-	-	-	-	-	-	-	-
SP2-COMM	SPECIAL PICK UP 2 YD - CO	42.49	42.30	-	-	-	-	-	-	-	-	-	-
SP3-COMM	SPECIAL PICK UP 3 YD - CO	63.49	63.21	-	-	-	-	-	-	-	-	-	-
SP4-COMM	SPECIAL PICK UP 4 YD - CO	84.78	84.41	-	-	-	-	-	-	-	-	-	-
SP6-COMM	SPECIAL PICK UP 6 YD - CO	125.11	124.57	-	-	-	-	-	-	-	-	-	-
	TOTAL COMMERCIAL GARBAGE	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COMMERCIAL RECYCLING	MULTI FAMILY RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-
MFWBINS	MULTI-FAMILY REC UNIT W/B	4.72	4.70	-	-	-	-	-	-	-	-	-	-
	TOTAL MULTI-FAMILY RECYCLING	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COMMERCIAL RECYCLING	COMMERCIAL RECYCLING	-	-	-	-	-	-	-	-	-	-	-	-
RL002.0Y1M001OCC	2 YD 1X MO OCC 1	47.00	62.76	-	-	-	-	-	-	-	-	-	-
RL002.0Y1W001OCC	2 YD 1X WK OCC 1	82.00	110.75	-	-	-	-	-	-	-	-	-	-
RL002.0Y2W001OCC	2 YD 2X WK OCC 1	157.00	211.65	-	-	-	-	-	-	-	-	-	-
RL002.0Y3W001OCC	2 YD 3X WK OCC 1	231.00	312.55	-	-	-	-	-	-	-	-	-	-
RL002.0YEO001OCC	2 YD EOW OCC 1	55.00	68.91	-	-	-	-	-	-	-	-	-	-
SLO65.0G1M001RECC	65 GL 1X MO REC COMM 1	18.00	23.54	-	-	-	-	-	-	-	-	-	-
SLO65.0G1W001RECC	65 GL 1X WK RECYCLE COMM	24.00	28.25	-	-	-	-	-	-	-	-	-	-
SLO95.0G1W001RECC	95 GL 1X WK REC COMM 1	29.00	34.13	-	-	-	-	-	-	-	-	-	-
SLO96.0GEO001BCMGLOUT	96 GL EOW BUS CMGL OUT	23.00	30.60	-	-	-	-	-	-	-	-	-	-
SLO96.0G1M001BCMGLOUT	96 GL MTHLY BUS CMGL OUT	19.00	28.25	-	-	-	-	-	-	-	-	-	-
SLO96.0G1W001BCMGLOUT	96 GL WKLY BUS CMGL OUT	29.00	34.13	-	-	-	-	-	-	-	-	-	-
GW2COMM	GREENWASTE SVC 2 - COMM	16.00	19.69	-	-	-	-	-	-	-	-	-	-
GWCOMM	GREENWASTE SERVICE - COMM	45.00	55.37	-	-	-	-	-	-	-	-	-	-
EXTRAYDGREC-COMM	EXTRA YDG RECY - COMM	9.00	17.66	-	-	-	-	-	-	-	-	-	-

City Sanitary, Joe's Refuse, White Pass Garbage G-98
Napavine Non-Reg - Price Out
Calendar Year Ended December 31, 2023

Service Code	Service Code Description	Tariff Rate 1/1/2023	Tariff Rate 3/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue
SP2OCC-COMM	SPECIAL PICKUP 2 YD OCC -	28.00	39.38	-	-	-	-	-	-	-	-	-	-
	TOTAL COMMERCIAL RECYCLING			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DROP BOX SERVICES	DROP BOX SERVICES												
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL												
HAUL20-RO	HAUL 20 YD - RO	139.68	139.07	-	-	-	-	-	-	-	-	-	-
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	148.69	148.04	-	-	149	149	-	297	-	-	149	-
HAUL30-RO	HAUL 30 YD - RO	157.19	156.51	-	-	-	-	-	-	-	-	-	-
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	166.20	165.48	-	-	-	-	-	-	-	-	166	166
HAUL40-RO	HAUL 40 YD - RO	173.72	172.96	-	-	-	-	-	-	347	-	-	-
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	192.24	191.40	-	-	-	192	192	384	-	961	-	192
FINAL20-RO	FINAL PULL 20 YD - RO	139.68	139.07	-	-	-	149	-	140	140	-	-	-
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	148.69	148.04	-	-	-	-	-	-	149	-	-	149
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	166.20	165.48	-	-	-	-	-	-	-	-	-	-
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	192.24	191.40	-	-	-	-	192	-	192	174	-	-
HAUL10-CP	COMPACTOR HAUL 10 YD - RO	129.16	128.60	-	-	-	-	-	-	-	-	-	-
HAUL20-CP	COMPACTOR HAUL 20 YD - RO	163.60	162.89	-	-	-	-	-	-	-	-	-	-
HAUL25-CP	COMPACTOR HAUL 25 YD - RO	172.22	171.47	-	-	-	-	-	-	-	-	-	-
HAUL30-CP	COMPACTOR HAUL 30 YD	183.73	182.93	-	-	-	-	-	-	-	-	-	-
HAUL40-CP	COMPACTOR HAUL 40 YD	192.24	191.40	-	-	-	-	-	-	-	-	-	-
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	113.64	113.15	-	-	341	-	-	-	114	114	-	-
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	113.64	113.15	-	-	-	-	-	-	-	-	114	-
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	113.64	113.15	-	-	227	-	-	114	114	-	-	-
EXWGHT-RO	EXCESS WEIGHT - RO	0.15	0.15	-	-	-	-	-	-	-	-	-	-
LFUEL-RO	FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-	-	-	-	-	-
MILE-RO	MILEAGE FEE - RO	3.36	3.35	-	-	97	299	195	494	487	585	195	292
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	104.93	104.47	-	-	-	-	-	210	105	-	-	-
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	7.86	7.83	-	-	487	510	478	102	79	24	239	86
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	148.69	148.04	-	-	-	-	-	-	-	-	-	-
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	9.61	9.57	-	-	-	-	-	-	-	-	163	292
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	193.24	192.40	-	-	-	-	-	-	193	193	-	-
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	11.12	11.07	-	-	267	676	627	616	245	338	338	338
TIME-RO	TIME FEE - RO	125.39	124.84	-	-	-	-	-	-	-	125	-	-
	TOTAL DROP BOX HAULS/RENTAL			\$ -	\$ -	\$ 1,568.53	\$ 1,974.71	\$ 1,684.87	\$ 2,357.36	\$ 2,163.94	\$ 2,513.64	\$ 1,364.10	\$ 1,516.44
DROP BOX RECYCLING	DROP BOX RECYCLING												
RENT20REC-RO	RENTAL FEE 20 YD RECYCLE	90.00	103.79	-	-	-	-	-	-	-	-	-	-
HAUL20REC-RO	HAUL 20 YD RECYCLE - RO	112.00	129.47	-	-	-	-	-	-	-	-	-	-
HAUL30REC-RO	HAUL 30 YD RECYCLE - RO	112.00	129.47	-	-	-	-	-	-	-	-	-	-
RENT30REC-RO	RENTAL FEE 30 YD RECYCLE	90.00	103.79	-	-	-	-	-	-	-	-	-	-
RENT40REC-RO	RENTAL FEE 40 YD RECYCLE	90.00	103.79	-	-	-	-	-	-	-	-	-	-
TIMERE-RO	TIME RECYCLE ROLL OFF	112.00	129.47	-	-	-	-	-	-	-	-	-	-
HAUL40WOOD-RO	HAUL 40 YD WOOD - RO	106.00	106.00	-	-	-	-	-	-	-	-	-	-
HAUL40REC-RO	HAUL 40 YD RECYCLE - RO	112.00	129.47	-	-	-	-	-	-	-	-	-	-
	TOTAL DROP BOX RECYCLING			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

City Sanitary, Joe's Refuse, White Pass Garbage G-98
Napavine Non-Reg - Price Out
Calendar Year Ended December 31, 2023

Service Code	Service Code Description	Tariff Rate 1/1/2023	Tariff Rate 3/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	-
DISP-RO	DISPOSAL CHARGE - RO	119.00	119.00	-	-	283	605	530	893	929	1,145	361	686
DISPGW-RO	DISPOSAL FEE GREENWASTE -	50.00	50.00	-	-	-	-	-	-	-	-	-	-
DISPCONCRETE-RO	DISPOSAL FEE CONCRETE - R	-	-	-	-	-	-	-	-	-	-	-	-
DISPITEM-RO	DISPOSAL FEE ITEM - RO	-	-	-	-	-	-	-	-	-	-	-	-
DISPWD-RO	DISPOSAL FEE WOOD - RO	45.00	45.00	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL PASSTHROUGH DISPOSAL	-	-	\$ -	\$ -	\$ 283.00	\$ 605.00	\$ 530.00	\$ 893.00	\$ 929.00	\$ 1,145.00	\$ 361.00	\$ 686.00
		-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL SERVICE CHARGES	-	-	\$ 1.00	\$ 2.00	\$ -	\$ 20.24	\$ 34.71	\$ 2.00	\$ 15.37	\$ 3.03	\$ -	\$ 2.00
		-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
	GRAND TOTAL	-	-	\$ 1,499.40	\$ 1,483.61	\$ 3,326.22	\$ 4,142.37	\$ 3,797.23	\$ 4,820.32	\$ 4,699.98	\$ 5,259.09	\$ 3,250.47	\$ 3,802.73

ite Pass Garbage G-98

Mar 31, 2023

Service Code Description	Nov-23	Dec-23	Total	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total
	Revenue	Revenue	Revenue	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers
RESIDENTIAL SERVICES																
RESIDENTIAL GARBAGE																
BULKY ITEM PICK UP - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DRIVE IN 1 - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTRA CAN, BAG, BOX - RES	-	193	506	1.00	-	-	5.02	6.02	9.03	10.04	9.03	3.01	17.01	-	37.00	97.17
FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X MO NO RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X MO W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X MO W/RECY S/D 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X WK NO RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X WK S/D W/REC 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X WK W/RECY 1	1,403	1,403	16,836	30.13	29.88	29.73	30.63	30.63	30.73	31.13	31.13	30.50	30.50	30.50	30.50	366.01
65 GL 1X WK W/RECY 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL EOW NO RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL EOW S/D W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL EOW W/RECY 1	107	107	1,284	3.52	3.52	3.52	3.52	3.52	3.52	3.52	3.52	3.50	3.50	3.50	3.50	42.13
RETURN TRIP 95 GL - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PICK UP 65 GL - R	-	-	11	-	-	-	-	-	-	-	1.00	-	-	-	-	1.00
CONTAINER UNRETURNED FEE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL RESIDENTIAL GARBAGE	\$ 1,509.68	\$ 1,702.45	\$ 18,637.61	33.65	33.40	33.24	34.15	34.15	34.25	34.65	34.65	34.00	34.00	34.00	34.00	408.13

ite Pass Garbage G-98

Mar 31, 2023

Service Code Description	Nov-23	Dec-23	Total	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total
	Revenue	Revenue	Revenue	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers Disposal
RESIDENTIAL RECYCLING																
RECYCLABLES VALUE - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RECYCLING PROGRAM ADJUSTM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RECYCLE SERVICE ONLY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL RESIDENTIAL RECYCLING	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-
RESIDENTIAL YARD WASTE																
GREENWASTE SERVICE - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GREENWASTE SVC 2 - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GREENWASTE SVC 3 - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL RESIDENTIAL YARD WASTE	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-
COMMERCIAL SERVICES																
COMMERCIAL GARBAGE																
ACCESS FEE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAN COUNT 65 GL - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAN COUNT 95 GL - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 1 YD TEMP -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 2 YD TEMP -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 3 YD TEMP -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 4 YD TEMP -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 6 YD TEMP -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DISPOSAL FEE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DONATED SERVICE COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DRIVE IN SERVICE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTRA CAN, BAG, BOX - COM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTRA YARDAGE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5 YD 5X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 YD 2X WK 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 YD 1X WK 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 YD TEMP 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 YD TEMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 YD TEMP 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REDELIVER FEE LVL 1 - COM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REINSTATE FEE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENT 1.5 YD TEMP - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENT 1 YD TEMP - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENT 2 YD TEMP - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ite Pass Garbage G-98

Apr 30, 2023

Service Code Description	Nov-23 Revenue	Dec-23 Revenue	Total Revenue	Jan-23 Customers	Feb-23 Customers	Mar-23 Customers	Apr-23 Customers	May-23 Customers	Jun-23 Customers	Jul-23 Customers	Aug-23 Customers	Sep-23 Customers	Oct-23 Customers	Nov-23 Customers	Dec-23 Customers	Total Customers
RENT 3 YD TEMP - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENT 4 YD TEMP - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENT 6 YD TEMP - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 2X WK 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 3X WK 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 5X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35 GL 1X WK NO RECY COMM 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X WK NO REC COMM 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL EOW NO RECY COMM 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL EOW NO REC COMM 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL 1X WK NO REC COMM 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL 2X WK NO RECY COMM 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL EOW NO RECY COMM 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 YD TEMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5 YD TEMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD TEMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROLL OUT CHARGE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROLL OUT EOW - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RETURN TRIP FEE CAN - COM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RETURN TRIP 1 YD - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RETURN TRIP 4 YD - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PICK UP 1.5 YD -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PICK UP 1 YD - CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PICK UP 2 YD - CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PICK UP 3 YD - CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PICK UP 4 YD - CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PICK UP 6 YD - CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL GARBAGE	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-
MULTI FAMILY RECYCLING																
MULTI-FAMILY REC UNIT W/B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL MULTI-FAMILY RECYCLING	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-
COMMERCIAL RECYCLING																
2 YD 1X MO OCC 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 1X WK OCC 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 2X WK OCC 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 3X WK OCC 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD EOW OCC 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X MO REC COMM 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X WK RECYCLE COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL 1X WK REC COMM 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96 GL EOW BUS CMGL OUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96 GL MTHLY BUS CMGL OUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96 GL WKLY BUS CMGL OUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GREENWASTE SVC 2 - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GREENWASTE SERVICE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTRA YDG RECY - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ite Pass Garbage G-98

yr 31, 2023

Service Code Description	Nov-23 Revenue	Dec-23 Revenue	Total Revenue	Jan-23 Customers	Feb-23 Customers	Mar-23 Customers	Apr-23 Customers	May-23 Customers	Jun-23 Customers	Jul-23 Customers	Aug-23 Customers	Sep-23 Customers	Oct-23 Customers	Nov-23 Customers	Dec-23 Customers	Total Customers
SPECIAL PICKUP 2 YD OCC -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL RECYCLING	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-
DROP BOX SERVICES																
DROP BOX HAULS/RENTAL																
HAUL 20 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL 20 YD TEMP - RO	-	-	743	-	-	1.00	1.00	-	2.01	-	-	1.00	-	-	-	5.02
HAUL 30 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL 30 YD TEMP - RO	-	-	332	-	-	-	-	-	-	-	-	1.00	1.00	-	-	2.01
HAUL 40 YD - RO	-	-	347	-	-	-	-	-	-	2.01	-	-	-	-	-	2.01
HAUL 40 YD TEMP - RO	-	-	1,922	-	-	-	1.00	1.00	2.01	-	5.02	-	1.00	-	-	10.04
FINAL PULL 20 YD - RO	-	-	428	-	-	-	1.07	-	1.00	1.00	-	-	-	-	-	3.08
FINAL PULL 20 YD TEMP - R	-	-	297	-	-	-	-	-	-	1.00	-	-	1.00	-	-	2.01
FINAL PULL 30 YD TEMP - R	166	-	166	-	-	-	-	-	-	-	-	-	-	1.00	-	1.00
FINAL PULL 40 YD TEMP - R	-	-	558	-	-	-	-	1.00	-	1.00	0.91	-	-	-	-	2.92
COMPACTOR HAUL 10 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMPACTOR HAUL 20 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMPACTOR HAUL 25 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMPACTOR HAUL 30 YD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMPACTOR HAUL 40 YD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 20 YD TEMP -	-	-	568	-	-	3.01	-	-	-	1.00	1.00	-	-	-	-	5.02
DELIVERY FEE 30 YD TEMP -	-	-	114	-	-	-	-	-	-	-	-	1.00	-	-	-	1.00
DELIVERY FEE 40 YD TEMP -	-	-	455	-	-	2.01	-	-	1.00	1.00	-	-	-	-	-	4.02
EXCESS WEIGHT - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MILEAGE FEE - RO	97	-	2,742	-	-	29.09	89.27	58.17	147.44	145.43	174.52	58.17	87.26	29.09	-	818.44
RENTAL FEE 20 YD MONTHLY	-	-	315	-	-	-	-	-	2.01	1.00	-	-	-	-	-	3.01
RENTAL FEE 20 YD TEMP - R	-	-	2,005	-	-	2.07	2.17	2.04	0.43	0.33	0.10	1.02	0.37	-	-	8.54
RENTAL FEE 30 YD MONTHLY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL FEE 30 YD TEMP - R	279	-	734	-	-	-	-	-	-	-	-	0.57	1.02	0.97	-	2.56
RENTAL FEE 40 YD MONTHLY	193	193	773	-	-	-	-	-	-	1.00	1.00	-	-	1.00	1.00	4.02
RENTAL FEE 40 YD TEMP - R	-	-	3,446	-	-	0.80	2.04	1.89	1.86	0.74	1.02	1.02	1.02	-	-	10.38
TIME FEE - RO	-	-	125	-	-	-	-	-	-	-	1.00	-	-	-	-	1.00
TOTAL DROP BOX HAULS/RENTAL	\$ 735.57	\$ 193.24	\$ 16,072.40	-	-	37.99	96.55	64.11	157.76	155.54	184.58	63.79	92.68	32.07	1.00	28.50
DROP BOX RECYCLING																
RENTAL FEE 20 YD RECYCLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL 20 YD RECYCLE - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL 30 YD RECYCLE - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL FEE 30 YD RECYCLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL FEE 40 YD RECYCLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TIME RECYCLE ROLL OFF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL 40 YD WOOD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL 40 YD RECYCLE - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX RECYCLING	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-	-	-	-

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Service Code Description	Nov-23	Dec-23	Total	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total
	Revenue	Revenue	Revenue	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers
PASSTHROUGH DISPOSAL																
DISPOSAL CHARGE - RO	462	-	5,894	-	-	2.38	5.08	4.45	7.50	7.81	9.62	3.03	5.76	3.88	-	49.53
DISPOSAL FEE GREENWASTE -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DISPOSAL FEE CONCRETE - R	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DISPOSAL FEE ITEM - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DISPOSAL FEE WOOD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL PASSTHROUGH DISPOSAL	\$ 462.00	\$ -	\$ 5,894.00	-	-	2.38	5.08	4.45	7.50	7.81	9.62	3.03	5.76	3.88	-	49.53
Service Charges																
LATE FEE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COLLECTION AGENCY FEE	1	3	84	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SERVICE CHARGES	\$ 1.00	\$ 3.00	\$ 84.35	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	\$ 2,708.25	\$ 1,898.69	\$ 40,688.36	33.65	33.40	73.61	135.78	102.71	199.52	198.00	228.85	100.83	132.44	69.95	35.00	486.17

ite Pass Garbage G-98

March 31, 2023

Service Code Description	Average Customers	Container Counts				
		Cart Size	Can Size	Container Size	Quantity	Count

RESIDENTIAL SERVICES

RESIDENTIAL GARBAGE

BULKY ITEM PICK UP - RES	-					
DRIVE IN 1 - RES	-					
EXTRA CAN, BAG, BOX - RES	8.10					
FUEL & MATERIAL SURCHARGE	-					
65 GL 1X MO NO RECY 1	-	65		1	-	
65 GL 1X MO W/RECY 1	-	65		1	-	
65 GL 1X MO W/RECY S/D 1	-	65		1	-	
65 GL 1X WK NO RECY 1	-	65		1	-	
65 GL 1X WK S/D W/REC 1	-	65		1	-	
65 GL 1X WK W/RECY 1	30.50	65		1	30.50	
65 GL 1X WK W/RECY 2	-	65		2	-	
65 GL EOW NO RECY 1	-	65		1	-	
65 GL EOW S/D W/RECY 1	-	65		1	-	
65 GL EOW W/RECY 1	3.51	65		1	3.51	
RETURN TRIP 95 GL - RES	-					
SPECIAL PICK UP 65 GL - R	0.08					
CONTAINER UNRETURNED FEE	-					
			Count			
			Cart	34.01		
TOTAL RESIDENTIAL GARBAGE	34.01		Can	-		

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March 31, 2023

Service Code Description	Average Customers	Container Counts				
		Cart Size	Can Size	Container Size	Quantity	Count
	506.31	Recycle		34.01		
RESIDENTIAL RECYCLING						
RECYCLABLES VALUE - RES	-					
RECYCLING PROGRAM ADJUSTM	-					
RECYCLE SERVICE ONLY	-		96		1	-
			Count			
TOTAL RESIDENTIAL RECYCLING	-	Cart	-			
RESIDENTIAL YARD WASTE						
GREENWASTE SERVICE - RES	-		96		1	-
GREENWASTE SVC 2 - RES	-		96		2	-
GREENWASTE SVC 3 - RES	-		96		3	-
			Count			
TOTAL RESIDENTIAL YARD WASTE	-	Cart	-			
COMMERCIAL SERVICES						
COMMERCIAL GARBAGE						
ACCESS FEE - COMM	-					
CAN COUNT 65 GL - COMM	-		65		1	-
CAN COUNT 95 GL - COMM	-		95		1	-
DELIVERY FEE 1 YD TEMP -	-					
DELIVERY FEE 2 YD TEMP -	-					
DELIVERY FEE 3 YD TEMP -	-					
DELIVERY FEE 4 YD TEMP -	-					
DELIVERY FEE 6 YD TEMP -	-					
DISPOSAL FEE - COMM	-					
DONATED SERVICE COMM	-					
DRIVE IN SERVICE - COMM	-					
EXTRA CAN, BAG, BOX - COM	-					
EXTRA YARDAGE - COMM	-					
1 YD 1X WK 1	-			1	1	-
1 YD 2X WK 1	-			1	1	-
1 YD EOW 1	-			1	1	-
1.5 YD 1X WK 1	-			1.5	1	-
1.5 YD 5X WK 1	-			1.5	1	-
1.5 YD EOW 1	-			1.5	1	-
2 YD 1X WK 1	-			2	1	-
2 YD 2X WK 1	-			2	1	-
2 YD 3X WK 1	-			2	1	-
2 YD EOW 1	-			2	1	-
3 YD 1X WK 1	-			3	1	-
3 YD 2X WK 1	-			3	1	-
3 YD 3X WK 1	-			3	1	-
3 YD EOW 1	-			3	1	-
4 YD 1X WK 1	-			4	1	-
4 YD 2X WK 1	-			4	1	-
4 YD 2X WK 2	-			4	2	-
4 YD 3X WK 1	-			4	1	-
4 YD EOW 1	-			4	1	-
5 YD 1X WK 1	-			5	1	-
5 YD EOW 1	-			5	1	-
6 YD 1X WK 1	-			6	1	-
6 YD 1X WK 2	-			6	2	-
6 YD 2X WK 1	-			6	1	-
6 YD 3X WK 1	-			6	1	-
6 YD EOW 1	-			6	1	-
6 YD TEMP 1	-			6	1	-
3 YD TEMP	-			3	1	-
4 YD TEMP 1	-			4	1	-
FUEL & MATERIAL SURCHARGE	-					
REDELIVER FEE LVL 1 - COM	-					
REINSTATE FEE - COMM	-					
RENT 1.5 YD TEMP - COMM	-					
RENT 1 YD TEMP - COMM	-					
RENT 2 YD TEMP - COMM	-					

ite Pass Garbage G-98

March 31, 2023

Service Code Description	Average Customers	Container Counts				
		Cart Size	Can Size	Container Size	Quantity	Count
RENT 3 YD TEMP - COMM	-					
RENT 4 YD TEMP - COMM	-					
RENT 6 YD TEMP - COMM	-					
1 YD 1X WK 1	-			1	1	-
1 YD 2X WK 1	-			1	1	-
1 YD EOW 1	-			1	1	-
1.5 YD 1X WK 1	-			1.5	1	-
1.5 YD 2X WK 1	-			1.5	1	-
1.5YD 3X WK 1	-			1.5	1	-
1.5 YD EOW 1	-			1.5	1	-
2 YD 1X WK 1	-			2	1	-
2 YD 2X WK 1	-			2	1	-
2 YD 2X WK 2	-			2	2	-
2 YD 3X WK 1	-			2	1	-
2 YD 3X WK 2	-			2	2	-
2 YD 5X WK 1	-			2	1	-
2 YD EOW 1	-			2	1	-
32 GL 1X WK NO RECY COMM	-		32		1	-
32 GL 1X WK NO RECY COMM	-		32		2	-
32 GL 1X WK NO RECY COMM	-		32		4	-
35 GL 1X WK NO RECY COMM 1	-	35			1	-
35 GL 1X WK NO RECY COMM	-	35			2	-
65 GL 1X WK NO RECY COMM	-	65			1	-
65 GL 1X WK NO REC COMM 2	-	65			2	-
65 GL EOW NO RECY COMM 1	-	65			1	-
65 GL EOW NO REC COMM 2	-	65			2	-
95 GL 1X WK NO RECY COMM	-	95			1	-
95 GL 1X WK NO REC COMM 2	-	95			2	-
95 GL 2X WK NO RECY COMM 1	-	95			1	-
95 GL EOW NO RECY COMM 1	-	95			1	-
1 YD TEMP	-			1	1	-
1.5 YD TEMP	-			1.5	1	-
2 YD TEMP	-			2	1	-
ROLL OUT CHARGE - COMM	-					
ROLL OUT EOW - COMM	-					
RETURN TRIP FEE CAN - COMM	-					
RETURN TRIP 1 YD - COMM	-					
RETURN TRIP 4 YD - COMM	-					
SPECIAL PICK UP 1.5 YD -	-					
SPECIAL PICK UP 1 YD - CO	-					
SPECIAL PICK UP 2 YD - CO	-					
SPECIAL PICK UP 3 YD - CO	-					
SPECIAL PICK UP 4 YD - CO	-					
SPECIAL PICK UP 6 YD - CO	-					
	Cart					
	Can					
	Container					
TOTAL COMMERCIAL GARBAGE						
MULTI FAMILY RECYCLING						
MULTI-FAMILY REC UNIT W/B						
TOTAL MULTI-FAMILY RECYCLING						
COMMERCIAL RECYCLING						
2 YD 1X MO OCC 1	-			2	1	-
2 YD 1X WK OCC 1	-			2	1	-
2 YD 2X WK OCC 1	-			2	1	-
2 YD 3X WK OCC 1	-			2	1	-
2 YD EOW OCC 1	-			2	1	-
65 GL 1X MO REC COMM 1	-	65			1	-
65 GL 1X WK RECYCLE COMM	-	65			1	-
95 GL 1X WK REC COMM 1	-	95			1	-
96 GL EOW BUS CMGL OUT	-	96			1	-
96 GL MTHLY BUS CMGL OUT	-	96			1	-
96 GL WKLY BUS CMGL OUT	-	96			1	-
GREENWASTE SVC 2 - COMM	-	96			2	-
GREENWASTE SERVICE - COMM	-	96			1	-
EXTRA YDG RECY - COMM	-					

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March 31, 2023

Service Code Description	Average Customers	Container Counts				
		Cart Size	Can Size	Container Size	Quantity	Count
SPECIAL PICKUP 2 YD OCC -	-	Recycle Cart	-	YW Cart	Count	-
TOTAL COMMERCIAL RECYCLING	-	Container	-			

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL 20 YD - RO	-				
HAUL 20 YD TEMP - RO	0.42				
HAUL 30 YD - RO	-				
HAUL 30 YD TEMP - RO	0.17				
HAUL 40 YD - RO	0.17				
HAUL 40 YD TEMP - RO	0.84				
FINAL PULL 20 YD - RO	0.26				
FINAL PULL 20 YD TEMP - R	0.17				
FINAL PULL 30 YD TEMP - R	0.08				
FINAL PULL 40 YD TEMP - R	0.24				
COMPACTOR HAUL 10 YD - RO	-				
COMPACTOR HAUL 20 YD - RO	-				
COMPACTOR HAUL 25 YD - RO	-				
COMPACTOR HAUL 30 YD	-				
COMPACTOR HAUL 40 YD	-				
DELIVERY FEE 20 YD TEMP -	0.42				
DELIVERY FEE 30 YD TEMP -	0.08				
DELIVERY FEE 40 YD TEMP -	0.33				
EXCESS WEIGHT - RO	-				
FUEL & MATERIAL SURCHARGE	-				
MILEAGE FEE - RO	68.20				
RENTAL FEE 20 YD MONTHLY	0.25		20	1	0.25
RENTAL FEE 20 YD TEMP - R	0.71		20	1	0.71
RENTAL FEE 30 YD MONTHLY	-		30	1	0.00
RENTAL FEE 30 YD TEMP - R	0.21		30	1	0.21
RENTAL FEE 40 YD MONTHLY	0.33		40	1	0.33
RENTAL FEE 40 YD TEMP - R	0.86		40	1	0.86
TIME FEE - RO	0.08				
	-	Count			
	-	Container			2.38
TOTAL DROP BOX HAULS/RENTAL	2.38				

DROP BOX RECYCLING

RENTAL FEE 20 YD RECYCLE	-
HAUL 20 YD RECYCLE - RO	-
HAUL 30 YD RECYCLE - RO	-
RENTAL FEE 30 YD RECYCLE	-
RENTAL FEE 40 YD RECYCLE	-
TIME RECYCLE ROLL OFF	-
HAUL 40 YD WOOD - RO	-
HAUL 40 YD RECYCLE - RO	-
TOTAL DROP BOX RECYCLING	-

ite Pass Garbage G-98

March 31, 2023

Average Customers

Container Counts				
Cart Size	Can Size	Container Size	Quantity	Count

Service Code Description	Average Customers
PASSTHROUGH DISPOSAL	
DISPOSAL CHARGE - RO	4.13
DISPOSAL FEE GREENWASTE -	-
DISPOSAL FEE CONCRETE - R	-
DISPOSAL FEE ITEM - RO	-
DISPOSAL FEE WOOD - RO	-
TOTAL PASSTHROUGH DISPOSAL	4.13

<u>Service Charges</u>	
LATE FEE	-
COLLECTION AGENCY FEE	-
TOTAL SERVICE CHARGES	-
GRAND TOTAL	40.51

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Tenino Non-Reg - Price Out
 Calendar Year Ended December 31, 2023

Service Code	Service Code Description	Tariff Rate 1/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue
RESIDENTIAL SERVICES												
RESIDENTIAL GARBAGE												
EXTRA65-RES	EXTRA 65 GL RES	9.25	-	9	-	-	-	-	-	-	-	-
DRIVEIN1-RES	DRIVE IN 1 - RES	14.62	-	-	-	-	-	-	-	-	-	-
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	4.85	-	34	141	194	204	272	155	73	155	131
LFUEL-RES	FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-	-	-	-	-
MUNIR	MUNICIPAL SERVICE - RES	-	-	-	-	-	-	-	-	-	-	-
OC-RES	ON CALL SERVICE - RES	-	-	-	-	-	-	-	-	-	-	-
PDBAG-RES	PREPAID BAG - RES	-	-	-	-	-	-	-	-	-	-	-
REDEL-RES	REDELIVER FEE - RES	28.60	-	-	-	-	-	-	-	29	-	-
REINSTATE-RES	REINSTATE FEE - RES	18.00	-	-	-	-	-	-	-	18	-	18
ROLL1RES	CART ROLL OUT 1 - RES	11.00	6	6	6	6	6	6	6	6	6	6
RTRNCART95-RES	RETURN TRIP 95 GL - RES	23.30	-	-	-	-	-	-	-	-	-	-
RL020.0G1W001	20 GL 1X WK 1	-	-	-	-	-	-	-	-	-	-	-
RL020.0G1W001NOREC	20 GL 1X WK NO RECY 1	-	-	-	-	-	-	-	-	-	-	-
RL020.0GEO001	20 GL EOW 1	8.50	45	45	46	44	32	34	34	34	34	34
RL020.0GEO001WREC	20 GL EOW W/RECY 1	-	-	-	-	-	-	-	-	-	-	-
SL035.0G1W001NOREC	35 GL 1X WK NO RECY 1	-	-	-	-	-	-	-	-	-	-	-
SL035.0G1W001WREC	35 GL 1X WK W/ RECY 1	-	-	-	-	-	-	-	-	-	-	-
SL035.0GEO001WREC	35 GL EOW W/RECY 1	-	-	-	-	-	-	-	-	-	-	-
SL045.0G1M001WREC	45 GL 1X MO W/RECY 1	-	-	-	-	-	-	-	-	-	-	-
SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	12.00	48	72	78	90	108	120	108	102	90	96
SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	-	-	-	-	-	-	-	-	-	-	-
SL065.0G1M001WRECSPCL	65 GL 1X MO W/RECY S/D 1	-	-	-	-	-	-	-	-	-	-	-
SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	25.00	1,194	1,259	1,414	1,452	1,492	1,464	1,519	1,555	1,574	1,609
SL065.0G1W001SPCLWREC	65 GL 1X WK S/D W/REC 1	-	-	-	-	-	-	-	-	-	-	-
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	-	-	-	-	-	-	-	-	-	-	-
SL065.0G1W002WREC	65 GL 1X WK W/RECY 2	-	-	-	-	-	-	-	-	-	-	-
SL065.0GEO001NOREC	65 GL EOW NO RECY 1	18.00	1,044	1,066	1,023	1,063	1,076	1,103	1,094	1,108	1,085	1,098
SL065.0GEO001SPCLWREC	65 GL EOW S/D W/RECY 1	-	-	-	-	-	-	-	-	-	-	-
SL065.0GEO001WREC	65 GL EOW W/RECY 1	-	-	-	-	-	-	-	-	-	-	-
SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	-	-	-	-	-	-	-	-	-	-	-
SL095.0G1M001NOREC	95 GL 1X MO NO RECY 1	14.00	-	-	28	28	28	28	28	28	28	28
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	-	-	-	-	-	-	-	-	-	-	-
SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	32.00	1,420	1,364	1,525	1,537	1,580	1,552	1,548	1,596	1,627	1,624
SL095.0GEO001NOREC	95 GL EOW NO RECY 1	27.00	81	81	81	88	142	135	135	122	95	(27)
SL095.0GEO001WREC	95 GL EOW W/RECY 1	-	-	-	-	-	-	-	-	-	-	-
SP65-RES	SPECIAL PICK UP 65 GL - R	14.29	-	-	9	-	-	-	-	-	-	14
SP95-RES	SPECIAL PICK UP 95 GL - R	16.57	-	-	-	-	-	-	-	-	17	17
SPCL65-RES	SPECIAL 65 GL - RES	-	-	-	-	-	-	-	-	-	-	-
TIRESM-RES	TIRE FEE SMALL - RES	-	-	-	-	-	-	-	-	-	-	-
UNRETURN-RES	CONTAINER UNRETURNED FEE	94.41	-	-	-	-	-	-	-	-	-	-
TOTAL RESIDENTIAL GARBAGE			\$ 3,837.32	\$ 3,935.33	\$ 4,351.16	\$ 4,501.34	\$ 4,666.33	\$ 4,713.38	\$ 4,625.95	\$ 4,669.10	\$ 4,709.98	\$ 4,647.69

City Sanitary, Joe's Refuse, White Pass Garbage G-98
 Tenino Non-Reg - Price Out
 Calendar Year Ended December 31, 2023

Service Code	Service Code Description	Tariff Rate 1/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue
RESIDENTIAL RECYCLING	RESIDENTIAL RECYCLING	-										
RECVLRRES	RECYCLABLES VALUE - RES	-	-	-	-	-	-	-	-	-	-	-
RECPRGADJ-RES	RECYCLING PROGRAM ADJUSTM	-	-	-	-	-	-	-	-	-	-	-
RECBINONLYR	RECYCLE SERVICE ONLY	-	-	-	-	-	-	-	-	-	-	-
RECBIN	95 GL EOW REC	24.00	555	578	553	574	566	576	564	573	558	564
	TOTAL RESIDENTIAL RECYCLING	-	\$ 555.00	\$ 577.50	\$ 552.50	\$ 574.40	\$ 566.40	\$ 576.00	\$ 564.00	\$ 573.00	\$ 558.00	\$ 564.00
RESIDENTIAL YARD WASTE	RESIDENTIAL YARD WASTE	-										
GWRES	GREENWASTE SERVICE - RES	18.00	9	9	27	25	63	63	68	72	104	99
GW2RES	GREENWASTE SVC 2 - RES	-	-	-	-	-	-	-	-	-	-	-
GW3RES	GREENWASTE SVC 3 - RES	-	-	-	-	-	-	-	-	-	-	-
	TOTAL RESIDENTIAL YARD WASTE	-	\$ 9.00	\$ 9.00	\$ 27.00	\$ 24.75	\$ 63.00	\$ 63.00	\$ 67.50	\$ 72.00	\$ 103.50	\$ 99.00
COMMERCIAL SERVICES	COMMERCIAL SERVICES	-										
COMMERCIAL GARBAGE	COMMERCIAL GARBAGE	-										
ACCESS-COMM	ACCESS FEE - COMM	1.60	-	-	-	-	-	-	-	-	-	-
CANCOUNT65-COMM	CAN COUNT 65 GL - COMM	6.03	-	-	-	-	-	-	-	-	-	-
CANCOUNT95-COMM	CAN COUNT 95 GL - COMM	8.32	-	-	-	-	-	-	-	-	-	-
DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	21.95	-	-	-	-	-	-	-	-	-	-
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	21.95	22	-	-	-	-	-	-	-	-	-
DEL3TEMP-COMM	DELIVERY FEE 3 YD TEMP -	32.39	-	-	-	-	-	-	-	32	-	-
DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP -	32.39	-	-	-	-	-	-	-	-	-	-
DEL5TEMP-COMM	DELIVERY FEE 5 YD TEMP -	32.39	-	-	-	-	-	-	-	-	-	-
DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	32.39	-	-	-	-	-	-	-	-	-	32
DISP-COMM	DISPOSAL FEE - COMM	-	-	-	-	-	-	-	-	-	-	-
DONATIONC	DONATED SERVICE COMM	-	-	-	-	-	-	-	-	-	-	-
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	21.95	-	-	-	-	-	-	-	-	-	-
DRIVEIN-COMM	DRIVE IN SERVICE - COMM	7.36	-	-	-	-	-	-	-	-	-	-
EXTRA-COMM	EXTRA CAN, BAG, BOX - COMM	-	-	-	-	-	-	-	-	-	-	-
EXTRAYDG-COM	EXTRA YARDAGE - COMM	35.00	-	-	-	-	-	-	-	-	-	-
FL001.0Y1W001	1 YD 1X WK 1	97.00	-	-	-	-	-	-	-	-	-	-
FL001.0Y2W001	1 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-
FL001.0YEO001	1 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-
FL001.5Y1W001	1.5 YD 1X WK 1	125.00	-	-	-	-	-	-	-	-	-	-
FL001.5Y5W001	1.5 YD 5X WK 1	-	-	-	-	-	-	-	-	-	-	-
FL001.5YEO001	1.5 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-
FL002.0Y1W001	2 YD 1X WK 1	155.00	-	-	-	-	-	-	-	-	-	-
FL002.0Y2W001	2 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-
FL002.0Y3W001	2 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-
FL002.0YEO001	2 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-
FL003.0Y1W001	3 YD 1X WK 1	220.23	-	-	-	-	-	-	-	-	-	-
FL003.0Y2W001	3 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-
FL003.0Y3W001	3 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-
FL003.0YEO001	3 YD EOW 1	118.45	-	-	-	-	-	-	-	-	-	-
FL004.0Y1W001	4 YD 1X WK 1	263.47	-	-	-	-	-	-	-	-	-	-
FL004.0Y2W001	4 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-
FL004.0Y2W002	4 YD 2X WK 2	-	-	-	-	-	-	-	-	-	-	-
FL004.0Y3W001	4 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-
FL004.0YEO001	4 YD EOW 1	140.76	-	-	-	-	-	-	-	-	-	-
FL005.0Y1W001	5 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-
FL005.0YEO001	5 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-
FL006.0Y1W001	6 YD 1X WK 1	374.17	-	-	-	-	-	-	-	-	-	-
FL006.0Y1W002	6 YD 1X WK 2	-	-	-	-	-	-	-	-	-	-	-
FL006.0Y2W001	6 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-
FL006.0Y3W001	6 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-
FL006.0YEO001	6 YD EOW 1	198.89	-	-	-	-	-	-	-	-	-	-
FL006.0YXX001TEMPC	6 YD TEMP 1	96.54	-	-	-	-	-	-	-	-	-	97
FL003.0YXX001TEMPC	3 YD TEMP	58.67	-	-	-	-	-	-	59	59	-	-
FL004.0YXX001TEMPC	4 YD TEMP 1	71.36	-	-	-	-	-	-	-	-	-	-

City Sanitary, Joe's Refuse, White Pass Garbage G-98
Tenino Non-Reg - Price Out
Calendar Year Ended December 31, 2023

Service Code	Service Code Description	Tariff Rate 1/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue
LFUEL-COM	FUEL & MATERIAL SURCHARGE		-	-	-	-	-	-	-	-	-	-
REDEL-COMM	REDELIVER FEE LVL 1 - COMM	28.60	-	-	-	-	-	-	-	-	-	-
REINSTATE-COMM	REINSTATE FEE - COMM	18.00	-	-	-	-	-	18	-	-	-	-
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	-	-	-	-	-	-	-	-	-	-	-
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	-	-	-	-	-	-	-	-	-	-	-
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	-	12	16	16	6	-	-	-	-	-	-
RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	-	-	-	-	-	-	-	9	-	3	-
RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	-	-	-	-	-	-	-	-	-	-	-
RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	-	-	-	-	-	-	-	-	-	-	10
RL001.0Y1W001	1 YD 1X WK 1	97.00	170	194	194	194	97	194	97	97	97	97
RL001.0Y2W001	1 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-
RL001.0YEO001	1 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-
RL001.5Y1W001	1.5 YD 1X WK 1	125.00	250	188	250	250	250	250	250	250	250	250
RL001.5Y2W001	1.5 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-
RL001.5Y3W001	1.5YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-
RL001.5YEO001	1.5 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-
RL002.0Y1W001	2 YD 1X WK 1	155.00	116	465	465	465	465	465	465	465	581	620
RL002.0Y2W001	2 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-
RL002.0Y2W002	2 YD 2X WK 2	-	-	-	-	-	-	-	-	-	-	-
RL002.0Y2W003	2 YD 2X WK 3	-	-	-	-	-	-	-	-	-	-	-
RL002.0Y3W001	2 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-
RL002.0Y3W002	2 YD 3X WK 2	-	-	-	-	-	-	-	-	-	-	-
RL002.0Y5W001	2 YD 5X WK 1	-	-	-	-	-	-	-	-	-	-	-
RL002.0YEO001	2 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-
RL032.0G1W001NORECC	32 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-
RL032.0G1W002NORECC	32 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-
RL032.0G1W004NORECC	32 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-
SL035.0G1W001NORECC	35 GL 1X WK NO RECY COMM 1	-	-	-	-	-	-	-	-	-	-	-
SL035.0G1W002NORECC	35 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-
SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	35.00	70	70	70	70	91	105	105	84	70	70
SL065.0G1W002NORECC	65 GL 1X WK NO REC COMM 2	-	-	-	-	-	-	-	-	-	-	-
SL065.0GEO001NORECC	65 GL EOW NO RECY COMM 1	25.50	64	64	77	77	77	77	77	89	102	102
SL065.0GEO002NORECC	65 GL EOW NO REC COMM 2	-	-	-	-	-	-	-	-	-	-	-
SL095.0G1W001NORECC	95 GL 1X WK NO RECY COMM	47.00	94	94	94	94	94	94	71	71	71	71
SL095.0G1W002NORECC	95 GL 1X WK NO REC COMM 2	-	-	-	-	-	-	-	-	-	-	-
SL095.0G2W001NORECC	95 GL 2X WK NO RECY COMM 1	-	-	-	-	-	-	-	-	-	-	-
SL095.0GEO001NORECC	95 GL EOW NO RECY COMM 1	37.00	-	-	-	-	-	-	-	-	-	-
RL001.0YXX001TEMPC	1 YD TEMP	26.28	-	-	-	-	-	-	-	-	-	-
RL001.5YXX001TEMPC	1.5 YD TEMP	35.26	-	-	-	-	-	-	-	-	-	-
RL002.0YXX001TEMPC	2 YD TEMP	46.92	47	-	47	47	-	-	-	-	-	-
ROLL-COMM	ROLL OUT CHARGE - COMM	24.00	-	-	-	-	-	-	-	-	-	-
ROLLEOW-COMM	ROLL OUT EOW - COMM	-	-	-	-	-	-	-	-	-	-	-
RTRNCAN-COMM	RETURN TRIP FEE CAN - COMM	-	-	-	-	-	-	-	-	-	-	-
SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	45.28	-	-	-	-	-	-	-	-	-	-
SP1-COMM	SPECIAL PICK UP 1 YD - CO	36.01	-	-	-	-	-	-	-	-	-	-
SP2-COMM	SPECIAL PICK UP 2 YD - CO	51.28	-	-	-	-	-	-	-	-	-	-
SP3-COMM	SPECIAL PICK UP 3 YD - CO	58.97	-	-	-	-	-	-	-	-	-	-
SP4-COMM	SPECIAL PICK UP 4 YD - CO	69.85	-	-	-	-	-	-	-	-	-	-
SPCL65-COMM	SPECIAL 65 GL - COMM	8.03	-	-	-	-	-	-	-	-	-	-
RTRNTRIP1-COMM	RETURN TRIP 1 YD - COMM	29.00	-	-	-	-	-	-	-	-	-	-
	TOTAL COMMERCIAL GARBAGE		\$ 844.50	\$ 1,090.68	\$ 1,212.85	\$ 1,202.90	\$ 1,073.50	\$ 1,202.50	\$ 1,064.00	\$ 1,155.99	\$ 1,232.12	\$ 1,348.18

City Sanitary, Joe's Refuse, White Pass Garbage G-98
Tenino Non-Reg - Price Out
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Service Code	Service Code Description	Tariff Rate 1/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue
COMMERCIAL RECYCLING	MULTI FAMILY RECYCLING											
MFWBINS	MULTI-FAMILY REC UNIT W/B		-	-	-	-	-	-	-	-	-	-
	TOTAL MULTI-FAMILY RECYCLING		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COMMERCIAL RECYCLING	COMMERCIAL RECYCLING											
RL002.0Y1M001OCC	2 YD 1X MO OCC 1	58.65	-	-	-	-	-	-	-	-	-	-
RL002.0Y1W001OCC	2 YD 1X WK OCC 1	103.50	-	-	-	-	-	-	-	-	-	-
RL002.0Y2W001OCC	2 YD 2X WK OCC 1	197.80	-	-	-	-	-	-	-	-	-	-
RL002.0Y3W001OCC	2 YD 3X WK OCC 1	292.10	-	-	-	-	-	-	-	-	-	-
RL002.0YEO001OCC	2 YD EOW OCC 1	64.40	-	-	-	-	-	-	-	-	-	56
SL065.0G1M001RECC	65 GL 1X MO REC COMM 1	22.00	-	-	-	-	-	-	-	-	-	-
SL065.0G1W001RECC	65 GL 1X WK RECYCLE COMM	26.40	-	-	-	-	-	-	-	-	-	-
SL095.0G1W001RECC	95 GL 1X WK REC COMM 1	31.90	-	-	-	-	-	-	-	-	-	-
SL096.0GEO001BCMGLOUT	96 GL EOW BUS CMGL OUT	28.60	-	-	-	-	10	26	26	-	-	-
SL096.0G1M001BCMGLOUT	96 GL MTHLY BUS CMGL OUT	26.40	-	-	-	-	-	-	-	-	-	-
SL096.0G1W001BCMGLOUT	96 GL WKLY BUS CMGL OUT	31.90	-	-	-	-	-	-	-	-	-	-
GW2COMM	GREENWASTE SVC 2 - COMM	18.40	-	-	-	-	-	-	-	-	-	-
GWCOMM	GREENWASTE SERVICE - COMM	51.75	-	-	-	-	-	-	-	-	-	-
EXTRAYDGRREC-COMM	EXTRA YDG RECY - COMM	16.50	-	-	-	-	-	-	-	-	-	15
SP96CMGL-COM	SPECIAL PICKUP 96 GL CMGL - COM	8.80	-	-	-	-	-	-	-	-	-	-
SP2OCC-COMM	SPECIAL PICKUP 2 YD OCC -	36.80	-	-	-	-	-	-	-	-	-	-
	TOTAL COMMERCIAL RECYCLING		\$ -	\$ -	\$ -	\$ -	\$ 10.40	\$ 26.00	\$ 26.00	\$ -	\$ -	\$ 71.00
DROP BOX SERVICES	DROP BOX SERVICES											
DROP BOX HAULS/RENTAL	DROP BOX HAULS/RENTAL											
HAUL20-RO	HAUL 20 YD - RO	163.39	-	-	-	-	-	-	-	-	-	-
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	177.15	-	-	-	-	-	-	-	-	-	-
HAUL30-RO	HAUL 30 YD - RO	177.14	-	-	-	-	-	-	-	-	-	-
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	194.32	-	-	-	-	-	-	-	-	-	-
HAUL40-RO	HAUL 40 YD - RO	206.36	-	-	-	-	-	-	-	-	-	-
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	227.00	-	-	-	-	-	-	-	-	-	-
FINAL20-RO	FINAL PULL 20 YD - RO	163.39	-	-	-	-	-	-	-	-	-	-
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	177.15	-	-	177	-	-	-	-	-	354	-
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	194.32	-	-	-	-	-	-	-	-	-	194
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	227.00	-	-	-	-	-	-	-	-	227	-
HAUL10-CP	COMPACTOR HAUL 10 YD - RO	177.21	-	-	-	-	-	-	-	-	-	-
HAUL20-CP	COMPACTOR HAUL 20 YD - RO	217.49	-	-	-	-	-	-	-	-	-	-
HAUL25-CP	COMPACTOR HAUL 25 YD - RO	240.32	-	-	-	-	-	-	-	-	-	-
HAUL30-CP	COMPACTOR HAUL 30 YD	249.36	-	-	-	-	-	-	-	-	-	-
HAUL40-CP	COMPACTOR HAUL 40 YD	257.92	-	-	-	-	-	-	-	-	-	-
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	137.56	-	-	-	-	-	-	138	-	138	-
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	137.56	-	-	-	-	-	-	-	-	-	138
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	137.56	-	-	-	-	-	-	-	-	138	-
EXWGHT-RO	EXCESS WEIGHT - RO	-	-	-	-	-	-	-	-	-	-	-
LFUEL-RO	FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-	-	-	-	-
MILE-RO	MILEAGE FEE - RO	3.96	-	-	83	-	-	-	-	-	249	83
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	94.56	-	-	-	-	-	-	-	-	-	-
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	7.75	-	-	155	-	-	-	31	-	23	-
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	132.39	-	-	-	-	-	-	-	-	-	-
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	9.48	-	-	-	-	-	-	-	-	-	38
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	154.74	-	-	-	-	-	-	-	-	-	-
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	10.93	-	-	-	-	-	-	-	-	33	-
TIME-RO	TIME FEE - RO	125.39	-	-	-	-	-	-	-	-	-	-
	TOTAL DROP BOX HAULS/RENTAL		\$ -	\$ -	\$ 415.31	\$ -	\$ -	\$ -	\$ 168.56	\$ 1,161.94	\$ 452.96	\$ -

City Sanitary, Joe's Refuse, White Pass Garbage G-98
Tenino Non-Reg - Price Out
Calendar Year Ended December 31, 2023

Service Code	Service Code Description	Tariff Rate 1/1/2023	Jan-23 Revenue	Feb-23 Revenue	Mar-23 Revenue	Apr-23 Revenue	May-23 Revenue	Jun-23 Revenue	Jul-23 Revenue	Aug-23 Revenue	Sep-23 Revenue	Oct-23 Revenue
DROP BOX RECYLING	DROP BOX RECYLING	-	-	-	-	-	-	-	-	-	-	-
RENT20REC-RO	RENTAL FEE 20 YD RECYCLE	-	-	-	-	-	-	-	-	-	-	-
RENT30REC-RO	RENTAL FEE 30 YD RECYCLE	-	-	-	-	-	-	-	-	-	-	-
RENT40REC-RO	RENTAL FEE 40 YD RECYCLE	-	-	-	-	-	-	-	-	-	-	-
TIMERC-RO	TIME RECYCLE ROLL OFF	-	-	-	-	-	-	-	-	-	-	-
HAUL20REC-RO	HAUL 20 YD RECYCLE - RO	-	-	-	-	-	-	-	-	-	-	-
HAUL30REC-RO	HAUL 30 YD RECYCLE - RO	-	-	-	-	-	-	-	-	-	-	-
HAUL40REC-RO	HAUL 40 YD RECYCLE - RO	-	-	-	-	-	-	-	-	-	-	-
	TOTAL DROP BOX RECYCLING	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL	-	-	-	-	-	-	-	-	-	-	-
DISP-RO	DISPOSAL CHARGE - RO	-	-	-	148	-	-	-	-	-	577	206
DISPGW-RO	DISPOSAL FEE GREENWASTE -	-	-	-	-	-	-	-	-	-	-	-
DISPCONCRETE-RO	DISPOSAL FEE CONCRETE - R	-	-	-	-	-	-	-	-	-	121	-
HAUL40WOOD-RO	HAUL 40 YD WOOD - RO	-	-	-	-	-	-	-	-	-	-	-
DISPITEM-RO	DISPOSAL FEE ITEM - RO	-	-	-	-	-	-	-	-	-	-	-
DISPWD-RO	DISPOSAL FEE WOOD - RO	-	-	-	-	-	-	-	-	-	-	-
	TOTAL PASSTHROUGH DISPOSAL	-	\$ -	\$ -	\$ 148.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 698.29	\$ 206.00
Service Charges	Service Charges	-	-	-	-	-	-	-	-	-	-	-
FINCHG	LATE FEE	-	-	3	30	5	10	3	17	6	13	12
ADJ-FIN	ADJUSTMENT FINANCE CHARGE	-	-	-	-	-	-	-	-	-	-	-
COLLFEE	COLLECTION AGENCY FEE	-	-	-	-	-	-	-	-	-	-	-
	TOTAL SERVICE CHARGES	-	\$ -	\$ 3.38	\$ 29.84	\$ 4.93	\$ 9.99	\$ 3.14	\$ 17.22	\$ 6.23	\$ 13.47	\$ 12.32
	GRAND TOTAL	-	\$ 5,245.82	\$ 5,615.89	\$ 6,736.66	\$ 6,308.32	\$ 6,389.62	\$ 6,584.02	\$ 6,364.67	\$ 6,644.88	\$ 8,477.30	\$ 7,401.15

White Pass Garbage G-98

as of 3/31, 2023

Service Code Description	Nov-23 Revenue	Dec-23 Revenue	Total Revenue	Jan-23 Customers	Feb-23 Customers	Mar-23 Customers	Apr-23 Customers	May-23 Customers	Jun-23 Customers	Jul-23 Customers	Aug-23 Customers	Sep-23 Customers	Oct-23 Customers	Nov-23 Customers
RESIDENTIAL SERVICES														
RESIDENTIAL GARBAGE														
EXTRA 65 GL RES	-	-	9	-	1.00	-	-	-	-	-	-	-	-	-
DRIVE IN 1 - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTRA CAN, BAG, BOX - RES	238	29	1,625	-	7.00	29.00	40.00	42.00	56.00	32.00	15.00	32.00	27.00	49.00
FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MUNICIPAL SERVICE - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ON CALL SERVICE - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PREPAID BAG - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REDELIVER FEE - RES	29	-	57	-	-	-	-	-	-	-	1.00	-	-	1.00
REINSTATE FEE - RES	18	54	108	-	-	-	-	-	-	-	1.00	-	1.00	1.00
CART ROLL OUT 1 - RES	6	6	66	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
RETURN TRIP 95 GL - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20 GL 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20 GL 1X WK NO RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20 GL EOW 1	34	34	449	5.25	5.25	5.40	5.15	3.75	4.00	4.00	4.00	4.00	4.00	4.00
20 GL EOW W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35 GL 1X WK NO RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35 GL 1X WK W/ RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35 GL EOW W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45 GL 1X MO W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X MO NO RECY 1	96	97	1,105	4.00	6.00	6.50	7.50	9.00	10.00	9.00	8.50	7.50	8.00	8.00
65 GL 1X MO W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X MO W/RECY S/D 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X WK NO RECY 1	1,551	1,577	17,659	47.75	50.36	56.57	58.08	59.68	58.56	60.75	62.19	62.95	64.38	62.03
65 GL 1X WK S/D W/REC 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X WK W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X WK W/RECY 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL EOW NO RECY 1	1,089	1,079	12,927	58.00	59.20	56.85	59.05	59.75	61.30	60.75	61.55	60.30	61.00	60.50
65 GL EOW S/D W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL EOW W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL 1X MO W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL 1X MO NO RECY 1	28	28	280	-	-	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
95 GL 1X WK W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL 1X WK NO RECY 1	1,685	1,715	18,775	44.39	42.64	47.67	48.04	49.38	48.50	48.38	49.87	50.85	50.75	52.65
95 GL EOW NO RECY 1	54	81	1,067	3.00	3.00	3.00	3.25	5.25	5.00	5.00	4.50	3.50	(1.00)	2.00
95 GL EOW W/RECY 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PICK UP 65 GL - R	-	-	24	-	-	0.65	-	-	-	-	-	-	1.00	-
SPECIAL PICK UP 95 GL - R	-	-	33	-	-	-	-	-	-	-	-	1.00	1.00	-
SPECIAL 65 GL - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TIRE FEE SMALL - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CONTAINER UNRETURNED FEE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL RESIDENTIAL GARBAGE	\$ 4,826.34	\$ 4,699.60	\$ 54,183.50	162.39	166.45	177.99	183.07	188.81	189.36	189.88	192.62	191.10	189.13	191.18

White Pass Garbage G-98

as of 3/31, 2023

Service Code Description	Nov-23 Revenue	Dec-23 Revenue	Total Revenue	Jan-23 Customers	Feb-23 Customers	Mar-23 Customers	Apr-23 Customers	May-23 Customers	Jun-23 Customers	Jul-23 Customers	Aug-23 Customers	Sep-23 Customers	Oct-23 Customers	Nov-23 Customers
RESIDENTIAL RECYCLING														
RECYCLABLES VALUE - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RECYCLING PROGRAM ADJUSTM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RECYCLE SERVICE ONLY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL EOW REC	543	554	6,758	23.13	24.06	23.02	23.93	23.60	24.00	23.50	23.88	23.25	23.50	22.63
TOTAL RESIDENTIAL RECYCLING	\$ 543.00	\$ 553.89	\$ 6,757.69	23.13	24.06	23.02	23.93	23.60	24.00	23.50	23.88	23.25	23.50	22.63
RESIDENTIAL YARD WASTE														
GREENWASTE SERVICE - RES	95	113	745	0.50	0.50	1.50	1.38	3.50	3.50	3.75	4.00	5.75	5.50	5.25
GREENWASTE SVC 2 - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GREENWASTE SVC 3 - RES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL RESIDENTIAL YARD WASTE	\$ 94.50	\$ 112.98	\$ 745.23	0.50	0.50	1.50	1.38	3.50	3.50	3.75	4.00	5.75	5.50	5.25

COMMERCIAL SERVICES

COMMERCIAL GARBAGE

ACCESS FEE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAN COUNT 65 GL - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAN COUNT 95 GL - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 1.5 YD TEMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 2 YD TEMP	-	22	44	1.00	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 3 YD TEMP	-	-	32	-	-	-	-	-	-	1.00	-	-	-	-
DELIVERY FEE 4 YD TEMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 5 YD TEMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 6 YD TEMP	-	-	32	-	-	-	-	-	-	-	-	-	1.00	-
DISPOSAL FEE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DONATED SERVICE COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 1 YD TEMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DRIVE IN SERVICE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTRA CAN, BAG, BOX - COM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTRA YARDAGE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5 YD 5X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 YD 2X WK 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 YD 1X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 YD 1X WK 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 YD TEMP 1	290	-	386	-	-	-	-	-	-	-	-	-	1.00	3.00
3 YD TEMP	-	-	117	-	-	-	-	-	-	-	1.00	1.00	-	-
4 YD TEMP 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-

hite Pass Garbage G-98

er 31, 2023

Service Code Description	Nov-23 Revenue	Dec-23 Revenue	Total Revenue	Jan-23 Customers	Feb-23 Customers	Mar-23 Customers	Apr-23 Customers	May-23 Customers	Jun-23 Customers	Jul-23 Customers	Aug-23 Customers	Sep-23 Customers	Oct-23 Customers	Nov-23 Customers
FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REDELIVER FEE LVL 1 - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
REINSTATE FEE - COMM	-	-	18	-	-	-	-	-	1.00	-	-	-	-	-
RENT 1.5 YD TEMP - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENT 1 YD TEMP - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENT 2 YD TEMP - COMM	-	11	62	-	-	-	-	-	-	-	-	-	-	-
RENT 3 YD TEMP - COMM	-	-	12	-	-	-	-	-	-	-	-	-	-	-
RENT 4 YD TEMP - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENT 6 YD TEMP - COMM	18	-	28	-	-	-	-	-	-	-	-	-	-	-
1 YD 1X WK 1	-	-	1,431	1.75	2.00	2.00	2.00	1.00	2.00	1.00	1.00	1.00	1.00	-
1 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5 YD 1X WK 1	250	250	2,938	2.00	1.50	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
1.5 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 1X WK 1	620	620	5,813	0.75	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.75	4.00	4.00
2 YD 2X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 2X WK 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 2X WK 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 3X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 3X WK 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 5X WK 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD EOW 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35 GL 1X WK NO RECY COMM 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X WK NO RECY COMM	70	70	945	2.00	2.00	2.00	2.00	2.60	3.00	3.00	2.40	2.00	2.00	2.00
65 GL 1X WK NO REC COMM 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL EOW NO RECY COMM 1	102	102	1,007	2.50	2.50	3.00	3.00	3.00	3.00	3.00	3.50	4.00	4.00	4.00
65 GL EOW NO REC COMM 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL 1X WK NO RECY COMM	71	71	987	2.00	2.00	2.00	2.00	2.00	2.00	1.50	1.50	1.50	1.50	1.50
95 GL 1X WK NO REC COMM 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL 2X WK NO RECY COMM 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL EOW NO RECY COMM 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 YD TEMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.5 YD TEMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD TEMP	-	94	235	1.00	-	1.00	1.00	-	-	-	-	-	-	-
ROLL OUT CHARGE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ROLL OUT EOW - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RETURN TRIP FEE CAN - COM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PICK UP 1.5 YD -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PICK UP 1 YD - CO	36	-	36	-	-	-	-	-	-	-	-	-	-	1.00
SPECIAL PICK UP 2 YD - CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PICK UP 3 YD - CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PICK UP 4 YD - CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL 65 GL - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RETURN TRIP 1 YD - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL GARBAGE	\$ 1,456.33	\$ 1,239.09	\$ 14,122.64	12.00	13.00	15.00	15.00	13.60	15.00	13.50	14.40	15.25	15.50	16.50

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Service Code Description	Nov-23 Revenue	Dec-23 Revenue	Total Revenue	Jan-23 Customers	Feb-23 Customers	Mar-23 Customers	Apr-23 Customers	May-23 Customers	Jun-23 Customers	Jul-23 Customers	Aug-23 Customers	Sep-23 Customers	Oct-23 Customers	Nov-23 Customers
MULTI FAMILY RECYCLING														
MULTI-FAMILY REC UNIT W/B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL MULTI-FAMILY RECYCLING	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-	-
COMMERCIAL RECYCLING														
2 YD 1X MO OCC 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 1X WK OCC 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 2X WK OCC 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD 3X WK OCC 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 YD EOW OCC 1	56	56	168	-	-	-	-	-	-	-	-	-	0.87	0.87
65 GL 1X MO REC COMM 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65 GL 1X WK RECYCLE COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95 GL 1X WK REC COMM 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96 GL EOW BUS CMGL OUT	-	-	62	-	-	-	-	0.36	0.91	0.91	-	-	-	-
96 GL MTHLY BUS CMGL OUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96 GL WKLY BUS CMGL OUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GREENWASTE SVC 2 - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GREENWASTE SERVICE - COMM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXTRA YDG RECY - COMM	-	-	15	-	-	-	-	-	-	-	-	-	0.91	-
SPECIAL PICKUP 96 GL CMGL - COM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PICKUP 2 YD OCC -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COMMERCIAL RECYCLING	\$ 56.00	\$ 56.00	\$ 245.40	-	-	-	-	0.36	0.91	0.91	-	-	0.87	0.87
DROP BOX SERVICES														
DROP BOX HAULS/RENTAL														
HAUL 20 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL 20 YD TEMP - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL 30 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL 30 YD TEMP - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL 40 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL 40 YD TEMP - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINAL PULL 20 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINAL PULL 20 YD TEMP - R	-	-	531	-	-	1.00	-	-	-	-	-	2.00	-	-
FINAL PULL 30 YD TEMP - R	-	-	194	-	-	-	-	-	-	-	-	-	1.00	-
FINAL PULL 40 YD TEMP - R	-	-	227	-	-	-	-	-	-	-	-	1.00	-	-
COMPACTOR HAUL 10 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMPACTOR HAUL 20 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMPACTOR HAUL 25 YD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMPACTOR HAUL 30 YD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COMPACTOR HAUL 40 YD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DELIVERY FEE 20 YD TEMP -	-	-	275	-	-	-	-	-	-	-	1.00	1.00	-	-
DELIVERY FEE 30 YD TEMP -	-	-	138	-	-	-	-	-	-	-	-	-	1.00	-
DELIVERY FEE 40 YD TEMP -	-	-	138	-	-	-	-	-	-	-	-	1.00	-	-
EXCESS WEIGHT - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MILEAGE FEE - RO	-	-	416	-	-	21.00	-	-	-	-	-	63.00	21.00	-
RENTAL FEE 20 YD MONTHLY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL FEE 20 YD TEMP - R	-	-	209	-	-	0.67	-	-	-	-	0.13	0.10	-	-
RENTAL FEE 30 YD MONTHLY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL FEE 30 YD TEMP - R	-	-	38	-	-	-	-	-	-	-	-	-	0.13	-
RENTAL FEE 40 YD MONTHLY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL FEE 40 YD TEMP - R	-	-	33	-	-	-	-	-	-	-	-	0.10	-	-
TIME FEE - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX HAULS/RENTAL	\$ -	\$ -	\$ 2,198.77	-	-	0.67	-	-	-	-	0.13	0.20	0.13	-

White Pass Garbage G-98

March 31, 2023

Service Code Description	Nov-23	Dec-23	Total	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23
	Revenue	Revenue	Revenue	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Customers
DROP BOX RECYCLING														
RENTAL FEE 20 YD RECYCLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL FEE 30 YD RECYCLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RENTAL FEE 40 YD RECYCLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TIME RECYCLE ROLL OFF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL 20 YD RECYCLE - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL 30 YD RECYCLE - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HAUL 40 YD RECYCLE - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DROP BOX RECYCLING	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	-	-	-
PASSTHROUGH DISPOSAL														
DISPOSAL CHARGE - RO	-	-	931	-	-	-	-	-	-	-	-	-	-	-
DISPOSAL FEE GREENWASTE -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DISPOSAL FEE CONCRETE - R	-	-	121	-	-	-	-	-	-	-	-	-	-	-
HAUL 40 YD WOOD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DISPOSAL FEE ITEM - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DISPOSAL FEE WOOD - RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL PASSTHROUGH DISPOSAL	\$ -	\$ -	\$ 1,052.29	-	-	-	-	-	-	-	-	-	-	-
Service Charges														
LATE FEE	13	6	119	-	-	-	-	-	-	-	-	-	-	-
ADJUSTMENT FINANCE CHARGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COLLECTION AGENCY FEE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SERVICE CHARGES	\$ 12.60	\$ 6.29	\$ 119.41	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	\$ 6,988.77	\$ 6,667.85	\$ 79,424.93	198.01	204.01	218.17	223.38	229.87	232.76	231.53	235.03	235.55	234.63	236.43

hite Pass Garbage G-98

er 31, 2023

Service Code Description	Dec-23 Customers	Total Customers	Average Customers	Container Counts				
				Cart Size	Can Size	Container Size	Quantity	Count
RESIDENTIAL SERVICES								
RESIDENTIAL GARBAGE								
EXTRA 65 GL RES	-	1.00	0.08					
DRIVE IN 1 - RES	-	-	-					
EXTRA CAN, BAG, BOX - RES	6.00	335.00	27.92					
FUEL & MATERIAL SURCHARGE	-	-	-					
MUNICIPAL SERVICE - RES	-	-	-					
ON CALL SERVICE - RES	-	-	-					
PREPAID BAG - RES	-	-	-					
REDELIVER FEE - RES	-	2.00	0.17					
REINSTATE FEE - RES	3.00	6.00	0.50					
CART ROLL OUT 1 - RES	0.50	6.00	0.50					
RETURN TRIP 95 GL - RES	-	-	-					
20 GL 1X WK 1	-	-	-	20			1	-
20 GL 1X WK NO RECY 1	-	-	-	20			1	-
20 GL EOW 1	4.00	52.80	4.40	20			2	8.80
20 GL EOW W/RECY 1	-	-	-	20			1	-
35 GL 1X WK NO RECY 1	-	-	-	35			1	-
35 GL 1X WK W/ RECY 1	-	-	-	35			1	-
35 GL EOW W/RECY 1	-	-	-	35			1	-
45 GL 1X MO W/RECY 1	-	-	-	45			1	-
65 GL 1X MO NO RECY 1	8.11	92.11	7.68	65			1	7.68
65 GL 1X MO W/RECY 1	-	-	-	65			1	-
65 GL 1X MO W/RECY S/D 1	-	-	-	65			1	-
65 GL 1X WK NO RECY 1	63.06	706.36	58.86	65			1	58.86
65 GL 1X WK S/D W/REC 1	-	-	-	65			1	-
65 GL 1X WK W/RECY 1	-	-	-	65			1	-
65 GL 1X WK W/RECY 2	-	-	-	65			2	-
65 GL EOW NO RECY 1	59.93	718.18	59.85	65			1	59.85
65 GL EOW S/D W/RECY 1	-	-	-	65			1	-
65 GL EOW W/RECY 1	-	-	-	65			1	-
95 GL 1X MO W/RECY 1	-	-	-	95			1	-
95 GL 1X MO NO RECY 1	2.00	20.00	1.67	95			1	1.67
95 GL 1X WK W/RECY 1	-	-	-	95			1	-
95 GL 1X WK NO RECY 1	53.61	586.72	48.89	95			1	48.89
95 GL EOW NO RECY 1	3.00	39.50	3.29	95			1	3.29
95 GL EOW W/RECY 1	-	-	-	95			1	-
SPECIAL PICK UP 65 GL - R	-	1.65	0.14					
SPECIAL PICK UP 95 GL - R	-	2.00	0.17					
SPECIAL 65 GL - RES	-	-	-					
TIRE FEE SMALL - RES	-	-	-					
CONTAINER UNRETURNED FEE	-	-	-					
							Count	
				Cart			189.04	
TOTAL RESIDENTIAL GARBAGE	193.71	2,215.66	184.64	Can			-	
		Recycling	27.86					

hite Pass Garbage G-98

er 31, 2023

Service Code Description	Dec-23 Customers	Total Customers	Average Customers	Container Counts				
				Cart Size	Can Size	Container Size	Quantity	Count
RESIDENTIAL RECYCLING								
RECYCLABLES VALUE - RES	-	-	-					
RECYCLING PROGRAM ADJUSTM	-	-	-					
RECYCLE SERVICE ONLY	-	-	-					
95 GL EOW REC	23.08	281.57	23.46				96	1
TOTAL RESIDENTIAL RECYCLING	23.08	281.57	23.46				96	1
				Cart				23.46
RESIDENTIAL YARD WASTE								
GREENWASTE SERVICE - RES	6.28	41.40	3.45				96	1
GREENWASTE SVC 2 - RES	-	-	-				96	2
GREENWASTE SVC 3 - RES	-	-	-				96	3
TOTAL RESIDENTIAL YARD WASTE	6.28	41.40	3.45					
				Cart		Count		3.45

COMMERCIAL SERVICES

COMMERCIAL GARBAGE

ACCESS FEE - COMM	-	-	-					
CAN COUNT 65 GL - COMM	-	-	-	65			1	-
CAN COUNT 95 GL - COMM	-	-	-	95			1	-
DELIVERY FEE 1.5 YD TEMP	-	-	-					
DELIVERY FEE 2 YD TEMP -	1.00	2.00	0.17					
DELIVERY FEE 3 YD TEMP -	-	1.00	0.08					
DELIVERY FEE 4 YD TEMP -	-	-	-					
DELIVERY FEE 5 YD TEMP -	-	-	-					
DELIVERY FEE 6 YD TEMP -	-	1.00	0.08					
DISPOSAL FEE - COMM	-	-	-					
DONATED SERVICE COMM	-	-	-					
DELIVERY FEE 1 YD TEMP -	-	-	-					
DRIVE IN SERVICE - COMM	-	-	-					
EXTRA CAN, BAG, BOX - COM	-	-	-					
EXTRA YARDAGE - COMM	-	-	-					
1 YD 1X WK 1	-	-	-				1	1
1 YD 2X WK 1	-	-	-				1	1
1 YD EOW 1	-	-	-				1	1
1.5 YD 1X WK 1	-	-	-				1.5	1
1.5 YD 5X WK 1	-	-	-				1.5	1
1.5 YD EOW 1	-	-	-				1.5	1
2 YD 1X WK 1	-	-	-				2	1
2 YD 2X WK 1	-	-	-				2	1
2 YD 3X WK 1	-	-	-				2	1
2 YD EOW 1	-	-	-				2	1
3 YD 1X WK 1	-	-	-				3	1
3 YD 2X WK 1	-	-	-				3	1
3 YD 3X WK 1	-	-	-				3	1
3 YD EOW 1	-	-	-				3	1
4 YD 1X WK 1	-	-	-				4	1
4 YD 2X WK 1	-	-	-				4	1
4 YD 2X WK 2	-	-	-				4	2
4 YD 3X WK 1	-	-	-				4	1
4 YD EOW 1	-	-	-				4	1
5 YD 1X WK 1	-	-	-				5	1
5 YD EOW 1	-	-	-				5	1
6 YD 1X WK 1	-	-	-				6	1
6 YD 1X WK 2	-	-	-				6	2
6 YD 2X WK 1	-	-	-				6	1
6 YD 3X WK 1	-	-	-				6	1
6 YD EOW 1	-	-	-				6	1
6 YD TEMP 1	-	4.00	0.33				6	1
3 YD TEMP	-	2.00	0.17				3	1
4 YD TEMP 1	-	-	-				4	1

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Service Code Description	Dec-23 Customers	Total Customers	Average Customers	Container Counts					
				Cart Size	Can Size	Container Size	Quantity	Count	
FUEL & MATERIAL SURCHARGE	-	-	-						
REDELIVER FEE LVL 1 - COM	-	-	-						
REINSTATE FEE - COMM	-	1.00	0.08						
RENT 1.5 YD TEMP - COMM	-	-	-						
RENT 1 YD TEMP - COMM	-	-	-						
RENT 2 YD TEMP - COMM	-	-	-						
RENT 3 YD TEMP - COMM	-	-	-						
RENT 4 YD TEMP - COMM	-	-	-						
RENT 6 YD TEMP - COMM	-	-	-						
1 YD 1X WK 1	-	14.75	1.23				1	1	1.23
1 YD 2X WK 1	-	-	-				1	1	-
1 YD EOW 1	-	-	-				1	1	-
1.5 YD 1X WK 1	2.00	23.50	1.96				1.5	1	1.96
1.5 YD 2X WK 1	-	-	-				1.5	1	-
1.5YD 3X WK 1	-	-	-				1.5	1	-
1.5 YD EOW 1	-	-	-				1.5	1	-
2 YD 1X WK 1	4.00	37.50	3.13				2	1	3.13
2 YD 2X WK 1	-	-	-				2	1	-
2 YD 2X WK 2	-	-	-				2	2	-
2 YD 2X WK 3	-	-	-				2	3	-
2 YD 3X WK 1	-	-	-				2	1	-
2 YD 3X WK 2	-	-	-				2	2	-
2 YD 5X WK 1	-	-	-				2	1	-
2 YD EOW 1	-	-	-				2	1	-
32 GL 1X WK NO RECY COMM	-	-	-			32		1	-
32 GL 1X WK NO RECY COMM	-	-	-			32		2	-
32 GL 1X WK NO RECY COMM	-	-	-			32		4	-
35 GL 1X WK NO RECY COMM 1	-	-	-	35				1	-
35 GL 1X WK NO RECY COMM	-	-	-	35				2	-
65 GL 1X WK NO RECY COMM	2.00	27.00	2.25	65				1	2.25
65 GL 1X WK NO REC COMM 2	-	-	-	65				2	-
65 GL EOW NO RECY COMM 1	4.00	39.50	3.29	65				1	3.29
65 GL EOW NO REC COMM 2	-	-	-	65				2	-
95 GL 1X WK NO RECY COMM	1.50	21.00	1.75	95				1	1.75
95 GL 1X WK NO REC COMM 2	-	-	-	95				2	-
95 GL 2X WK NO RECY COMM 1	-	-	-	95				1	-
95 GL EOW NO RECY COMM 1	-	-	-	95				1	-
1 YD TEMP	-	-	-				1	1	-
1.5 YD TEMP	-	-	-				1.5	1	-
2 YD TEMP	2.00	5.00	0.42				2	1	0.42
ROLL OUT CHARGE - COMM	-	-	-						
ROLL OUT EOW - COMM	-	-	-						
RETURN TRIP FEE CAN - COM	-	-	-						
SPECIAL PICK UP 1.5 YD -	-	-	-						
SPECIAL PICK UP 1 YD - CO	-	1.00	0.08						
SPECIAL PICK UP 2 YD - CO	-	-	-						
SPECIAL PICK UP 3 YD - CO	-	-	-						
SPECIAL PICK UP 4 YD - CO	-	-	-						
SPECIAL 65 GL - COMM	-	-	-						
RETURN TRIP 1 YD - COMM	-	-	-						
TOTAL COMMERCIAL GARBAGE	15.50	174.25	14.52						
		Disposal	175.25						
				Can					-
				Cart					7.29
				Container					7.23

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er 31, 2023

Service Code Description	Dec-23 Customers	Total Customers	Average Customers	Container Counts					
				Cart Size	Can Size	Container Size	Quantity	Count	
MULTI FAMILY RECYCLING									
MULTI-FAMILY REC UNIT W/B	-	-	-	96			1	-	
TOTAL MULTI-FAMILY RECYCLING	-	-	-	Count					
				Cart					
COMMERCIAL RECYCLING									
2 YD 1X MO OCC 1	-	-	-				2	1	-
2 YD 1X WK OCC 1	-	-	-				2	1	-
2 YD 2X WK OCC 1	-	-	-				2	1	-
2 YD 3X WK OCC 1	-	-	-				2	1	-
2 YD EOW OCC 1	0.87	2.61	0.22				2	1	0.22
65 GL 1X MO REC COMM 1	-	-	-	65				1	-
65 GL 1X WK RECYCLE COMM	-	-	-	65				1	-
95 GL 1X WK REC COMM 1	-	-	-	95				1	-
96 GL EOW BUS CMGL OUT	-	2.18	0.18	96				1	0.18
96 GL MTHLY BUS CMGL OUT	-	-	-	96				1	-
96 GL WKLY BUS CMGL OUT	-	-	-	96				1	-
GREENWASTE SVC 2 - COMM	-	-	-	65				1	-
GREENWASTE SERVICE - COMM	-	-	-	65				1	-
EXTRA YDG RECY - COMM	-	0.91	0.08						
SPECIAL PICKUP 96 GL CMGL - COM	-	-	-						
SPECIAL PICKUP 2 YD OCC -	-	-	-						
				Recycle Cart	Count		YW Cart	Count	
					0.18				
TOTAL COMMERCIAL RECYCLING	0.87	4.79	0.40	Container	0.22				

DROP BOX SERVICES

DROP BOX HAULS/RENTAL									
HAUL 20 YD - RO	-	-	-						
HAUL 20 YD TEMP - RO	-	-	-						
HAUL 30 YD - RO	-	-	-						
HAUL 30 YD TEMP - RO	-	-	-						
HAUL 40 YD - RO	-	-	-						
HAUL 40 YD TEMP - RO	-	-	-						
FINAL PULL 20 YD - RO	-	-	-						
FINAL PULL 20 YD TEMP - R	-	3.00	0.25						
FINAL PULL 30 YD TEMP - R	-	1.00	0.08						
FINAL PULL 40 YD TEMP - R	-	1.00	0.08						
COMPACTOR HAUL 10 YD - RO	-	-	-						
COMPACTOR HAUL 20 YD - RO	-	-	-						
COMPACTOR HAUL 25 YD - RO	-	-	-						
COMPACTOR HAUL 30 YD	-	-	-						
COMPACTOR HAUL 40 YD	-	-	-						
DELIVERY FEE 20 YD TEMP -	-	2.00	0.17						
DELIVERY FEE 30 YD TEMP -	-	1.00	0.08						
DELIVERY FEE 40 YD TEMP -	-	1.00	0.08						
EXCESS WEIGHT - RO	-	-	-						
FUEL & MATERIAL SURCHARGE	-	-	-						
MILEAGE FEE - RO	-	105.00	8.75						
RENTAL FEE 20 YD MONTHLY	-	-	-			20	1	-	
RENTAL FEE 20 YD TEMP - R	-	0.90	0.08			20	1	0.08	
RENTAL FEE 30 YD MONTHLY	-	-	-			30	1	-	
RENTAL FEE 30 YD TEMP - R	-	0.13	0.01			30	1	0.01	
RENTAL FEE 40 YD MONTHLY	-	-	-			40	1	-	
RENTAL FEE 40 YD TEMP - R	-	0.10	0.01			40	1	0.01	
TIME FEE - RO	-	-	-						
TOTAL DROP BOX HAULS/RENTAL	-	1.13	0.09	Container	Count				0.09

White Pass Garbage G-98

March 31, 2023

Service Code Description	Dec-23	Total	Average	Container Counts				
	Customers	Customers	Customers	Cart Size	Can Size	Container Size	Quantity	Count
DROP BOX RECYCLING								
RENTAL FEE 20 YD RECYCLE	-	-	-				20	1
RENTAL FEE 30 YD RECYCLE	-	-	-				30	1
RENTAL FEE 40 YD RECYCLE	-	-	-				40	1
TIME RECYCLE ROLL OFF	-	-	-					
HAUL 20 YD RECYCLE - RO	-	-	-					
HAUL 30 YD RECYCLE - RO	-	-	-					
HAUL 40 YD RECYCLE - RO	-	-	-					
TOTAL DROP BOX RECYCLING	-	-	-					
				Container		Count		
								-
PASSTHROUGH DISPOSAL								
DISPOSAL CHARGE - RO	-	-	-					
DISPOSAL FEE GREENWASTE -	-	-	-					
DISPOSAL FEE CONCRETE - R	-	-	-					
HAUL 40 YD WOOD - RO	-	-	-					
DISPOSAL FEE ITEM - RO	-	-	-					
DISPOSAL FEE WOOD - RO	-	-	-					
TOTAL PASSTHROUGH DISPOSAL	-	-	-					
Service Charges								
LATE FEE	-	-	-					
ADJUSTMENT FINANCE CHARGE	-	-	-					
COLLECTION AGENCY FEE	-	-	-					
TOTAL SERVICE CHARGES	-	-	-					
GRAND TOTAL	239.43	2,718.81	226.57					