

**Exh. MCC-13r**  
**Dockets UE-170033/UG-170034**  
**Witness: Melissa Cheesman**

**BEFORE THE WASHINGTON  
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**PUGET SOUND ENERGY,**

**Respondent.**

**DOCKETS UE-170033 and  
UG-170034 (*Consolidated*)**

**EXHIBIT TO  
TESTIMONY OF**

**Melissa C. Cheesman**

**ON BEHALF OF STAFF OF  
WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION**

*Gas Revenue Bridge*

**June 30, 2017**  
*Revised August 8, 2017*

STAFF REVENUE BRIDGE  
BETWEEN 2011 REVENUE AND CURRENT REVENUE

	PSE Supplemental Filing			Source
	Sales to Customers	Other Operating Revenue	Total	
Base Sales to Customers @ 2011 Rates	\$ 802,683,165	\$ 13,051,143	\$ 802,683,165	Equals SEF-10 Sum Column E, Line No. 2
Other Operating Revenue @ 2011 Rates			\$ 13,051,143	Equals SEF-10 Sum Column E, Line No. 4
Schedule 141ERF	\$ (2,044,986)	\$ (28,637)	\$ (2,073,623)	JAP-45
Schedule 142 Rate Plan, Deferral & K-Factor	\$ 76,324,778	\$ 692,701	\$ 77,217,479	JAP-45
Subtotal Additional Schedules Revenue	\$ 74,479,792	\$ 664,064	\$ 75,143,856	
Total Revenues @ Today's Rates	\$ 877,162,957	\$ 13,715,207	\$ 890,878,164	
As Filed Revenue Requirement	\$ 825,495,855	\$ 13,051,143	\$ 838,546,998	Equals SEF-10 Sum Column G, Line No. 2 & 4
Schedule 142 Decoupling (Deferral)	\$ 34,843,870	\$ -	\$ 34,843,870	JAP-45
Schedule 149 CRM	\$ (11,798,704)	\$ -	\$ (11,798,704)	JAP-45
Final Revenue Requirement (Including Rate Year Schedules)	\$ 848,541,021	\$ 13,051,143	\$ 861,592,164	
Revenue Change from 2011 Base Rates	\$ 22,812,690	\$ -	\$ 22,812,690	2.8%
Revenue Change from Total Revenue	\$ (28,621,936)	\$ (664,064)	\$ (29,286,000)	-3.29%
Difference	\$ (51,434,626)	\$ (664,064)	\$ (52,098,690)	

STAFF REVENUE BRIDGE  
 BETWEEN 2011 REVENUE AND CURRENT REVENUE

	Staff Proposal		Source
	Other Operating Revenue	Total	
Sales to Customers			
\$ 802,683,165	\$ 13,051,143	\$ 802,683,165	<i>Equals MCC-7 Sum Column E, Line No. 2</i>
		\$ 13,051,143	<i>Equals MCC-7 Sum Column E, Line No. 4</i>
\$ (2,044,986)	\$ (28,637)	\$ (2,073,623)	JAP-45
\$ 76,524,778	\$ 692,701	\$ 77,217,479	
\$ 74,479,792	\$ 664,064	\$ 75,143,856	JAP-45
\$ 877,162,957	\$ 13,715,207	\$ 890,878,164	
\$ 808,175,641	\$ 13,051,143	\$ 821,226,783	<i>Equals MCC-7 Sum Column G, Line No. 2 &amp; 4</i>
\$ 34,843,870	\$ -	\$ 34,843,870	JAP-45
\$ (11,798,704)	\$ -	\$ (11,798,704)	JAP-45
\$ 831,220,807	\$ 13,051,143	\$ 844,271,949	
\$ 5,492,476	\$ -	\$ 5,492,476	0.7%
\$ (45,942,150)	\$ (664,064)	\$ (46,606,214)	-5.23%
\$ (51,434,626)	\$ (664,064)	\$ (52,098,690)	

Base Sales to Customers @ 2011 Rates  
 Other Operating Revenue @ 2011 Rates

Schedule 141ERF  
 Rates Merged into Base Schedules

Schedule 142 Rate Plan, Deferral & K-Factor  
 Subtotal Additional Schedules Revenue

Total Revenues @ Today's Rates

As Filed Revenue Requirement

Schedule 142 Decoupling (Deferral)

Schedule 149 CRM  
 Final Revenue Requirement (Including Rate Year Schedules)

Revenue Change from 2011 Base Rates  
 Revenue Change from Total Revenue  
 Difference