

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET UE-240006

SUPPLEMENTAL EXH. MJG-4

MARCUS J. GARBARINO

REPRESENTING AVISTA CORPORATION

WA Electric Revenue Normalization Adjustment--12-mo ended June 30, 2023

	\$000's				
	Rates Effective December 21, 2023	<i>CB Restated</i>	<i>PF</i>	<i>Total Adjust</i>	<i>Pro Forma Revenue Adj</i>
<u>Revenue</u>					
1	Base Rate Revenue	565,276	605,595	40,319	40,319
2	Weather Normalization	-10,306	-11,064	-758	-758
3	Unbilled Revenue	5,116	-3,968	-9,084	-9,084
4	Sales to Ultimate Consumers	560,086	590,563	30,476	30,477
<u>Other Revenue</u>					
5	Decoupled Deferred Revenue	-2,814	0	2,814	2,814
6	Provision For Rate Refund - Decoupling	0	0	0	0
7	Provision For Rate Refund - Tax Reform	0	0	0	0
8	Total Rev.	557,272	590,563	33,290	33,291
<u>Expense</u>					
9	State Excise Tax				1,175
10	Uncollectibles				151
11	Commission Fees				122
					1,448
12	Operating Income before FIT				31,843
13	FIT Expense				6,687
14	Net Operating Income				25,156