Exh. RJA-7 Docket UG-240008 Witness: Ronald J. Amen

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

DOCKET UG-240008

v.

CASCADE NATURAL GAS CORPORATION,

Respondent.

CASCADE NATURAL GAS CORPORATION

SIXTH EXHIBIT TO THE DIRECT TESTIMONY OF RONALD J. AMEN

Cascade Natural Gas Corp.
Washington Jurisdiction
Estimated Average Monthly Bill Comparison Under Proposed Rates March 1, 2025

Line No.	(a)	(b)	(c)	(d)	(e)	(f)
			Present Rates	March 1, 2025 Proposed Rates		
1	Basic Service Char	ge	\$5.00	\$10.00		
2	Delivery Charge		\$0.35720	\$0.44047		
3	Pass-Through Rate	es	\$0.95770	\$0.95770		

		Average		Revenue at		Revenue at		Monthly Bill (Change
	Month	therms per Customer		Present Rates		Proposed Rates		Amount	Percent
4	January	108	\$	147.01	\$	161.00	\$	13.99	9.52%
5	February	85	\$	116.77	\$	128.84	\$	12.08	10.34%
6	March	72	\$	99.67	\$	110.67	\$	11.00	11.03%
7	April	47	\$	66.80	\$	75.71	\$	8.91	13.34%
8	May	30	\$	44.45	\$	51.95	\$	7.50	16.87%
9	June	15	\$	24.72	\$	30.97	\$	6.25	25.28%
10	July	16	\$	26.04	\$	32.37	\$	6.33	24.32%
11	August	8	\$	15.52	\$	21.19	\$	5.67	36.51%
12	September	18	\$	28.67	\$	35.17	\$	6.50	22.67%
13	October	44	\$	62.86	\$	71.52	\$	8.66	13.78%
14 15	November December	83 108	\$ \$	114.14 147.01	\$ \$	126.05 161.00	\$ \$	11.91 13.99	10.44% 9.52%
16	Total	634	\$	893.65	\$	1,006.44	\$	112.79	
17	Monthly Average		\$	74.47	\$	83.87	\$	9.40	12.62%

Line No.	(a)	(b)	(c)	(d)	(e)
	_	Present Rates	March 1, 2025 Proposed Rates		
1	Basic Service Charge	\$5.00	\$10.00		
2	Delivery Charge w/ CRM	\$0.35720	\$0.44047		
3	Pass-Through Rates	\$0.95770	\$0.95770		

	Monthly Consumption	Revenue at	Revenue at	Revenue Change		
	(therms)	Present Rates	Proposed Rates	Amount	Percent	
4	0	\$5.00	\$10.00	\$5.00	100.00%	
5	25	\$37.87	\$44.95	\$7.08	18.70%	
6	30	\$44.45	\$51.95	\$7.50	16.87%	
7	35	\$51.02	\$58.94	\$7.91	15.51%	
8	40	\$57.60	\$65.93	\$8.33	14.46%	
9	45	\$64.17	\$72.92	\$8.75	13.63%	
10	50	\$70.75	\$79.91	\$9.16	12.95%	
11	60	\$83.89	\$93.89	\$10.00	11.92%	
12	70	\$97.04	\$107.87	\$10.83	11.16%	
13	80	\$110.19	\$121.85	\$11.66	10.58%	
14	90	\$123.34	\$135.84	\$12.49	10.13%	
15	100	\$136.49	\$149.82	\$13.33	9.76%	
16	110	\$149.64	\$163.80	\$14.16	9.46%	
17	120	\$162.79	\$177.78	\$14.99	9.21%	
18	130	\$175.94	\$191.76	\$15.83	8.99%	
19	140	\$189.09	\$205.74	\$16.66	8.81%	
20	150	\$202.24	\$219.73	\$17.49	8.65%	
21	160	\$215.38	\$233.71	\$18.32	8.51%	
22	170	\$228.53	\$247.69	\$19.16	8.38%	
23	180	\$241.68	\$261.67	\$19.99	8.27%	
24	190	\$254.83	\$275.65	\$20.82	8.17%	
25	200	\$267.98	\$289.63	\$21.65	8.08%	
26	210	\$281.13	\$303.62	\$22.49	8.00%	
27	220	\$294.28	\$317.60	\$23.32	7.92%	
28	230	\$307.43	\$331.58	\$24.15	7.86%	
29	240	\$320.58	\$345.56	\$24.98	7.79%	
30	250	\$333.73	\$359.54	\$25.82	7.74%	

Commercial - 504

Line No.	(a)	(b)	(d)	(e)	(f)
	_	Present Rates	Proposed Rates		
1	Basic Service Charge	\$13.00	\$20.00		
2	Delivery Charge w/ CRM	\$0.29528	\$0.32666		
3	Pass-Through Rates	\$0.93958	\$0.93958		

	Monthly Consumption	Revenue at	Revenue at	Revenue Change		
	(therms)	Present Rates	Proposed Rates	Amount	Percent	
1	0	\$13.00	\$20.00	\$7.00	53.85%	
5	50	\$74.74	\$83.31	\$8.57	11.46%	
5	60	\$87.09	\$95.97	\$8.88	10.20%	
7	70	\$99.44	\$108.64	\$9.20	9.25%	
3	80	\$111.79	\$121.30	\$9.51	8.51%	
Э	90	\$124.14	\$133.96	\$9.82	7.91%	
0	100	\$136.49	\$146.62	\$10.14	7.43%	
1	110	\$148.83	\$159.29	\$10.45	7.02%	
2	120	\$161.18	\$171.95	\$10.77	6.68%	
3	130	\$173.53	\$184.61	\$11.08	6.38%	
.4	140	\$185.88	\$197.27	\$11.39	6.13%	
.5	150	\$198.23	\$209.94	\$11.71	5.91%	
.6	160	\$210.58	\$222.60	\$12.02	5.71%	
.7	170	\$222.93	\$235.26	\$12.33	5.53%	
8	180	\$235.27	\$247.92	\$12.65	5.38%	
9	190	\$247.62	\$260.59	\$12.96	5.23%	
.0	200	\$259.97	\$273.25	\$13.28	5.11%	
!1	250	\$321.72	\$336.56	\$14.85	4.61%	
22	300	\$383.46	\$399.87	\$16.41	4.28%	
!3	350	\$445.20	\$463.18	\$17.98	4.04%	
24	400	\$506.94	\$526.50	\$19.55	3.86%	
:5	450	\$568.69	\$589.81	\$21.12	3.71%	
6	500	\$630.43	\$653.12	\$22.69	3.60%	
27	600	\$753.92	\$779.74	\$25.83	3.43%	
18	700	\$877.40	\$906.37	\$28.97	3.30%	
9	800	\$1,000.89	\$1,032.99	\$32.10	3.21%	
80	1,000	\$1,247.86	\$1,286.24	\$38.38	3.08%	
31	1,250	\$1,556.58	\$1,602.80	\$46.22	2.97%	
32	1,500	\$1,865.29	\$1,919.36	\$54.07	2.90%	
3	1,750	\$2,174.01	\$2,235.92	\$61.92	2.85%	
4	2,000	\$2,482.72	\$2,552.48	\$69.76	2.81%	
35	2,500	\$3,100.15	\$3,185.60	\$85.45	2.76%	
16	3,000	\$3,717.58	\$3,818.72	\$101.14	2.72%	
7	3,500	\$4,335.01	\$4,451.84	\$116.83	2.70%	
8	4,000	\$4,952.44	\$5,084.96	\$132.52	2.68%	

Industrial - 505

ine No.	(a)	(b)	(d)	(e)	(f)
	_	Present Rates	Proposed Rates		
1	Basic Service Charge	\$60.00	\$100.00		
2	Delivery Charge w/ CRM				
3	First 500 therms	\$0.22844	\$0.26610		
4	Next 3,500 therms	\$0.18913	\$0.22031		
5	Over 4,000 therms	\$0.18319	\$0.21339		
6	Pass-Through Rates	\$0.94052	\$0.94052		

	Monthly Consumption	Revenue at	Revenue at	Revenue	Change
	(therms)	Present Rates	Proposed Rates	Amount	Percent
7	0	\$60.00	\$100.00	\$40.00	66.67%
8	100	\$176.90	\$220.66	\$43.77	24.74%
9	200	\$293.79	\$341.32	\$47.53	16.18%
LO	300	\$410.69	\$461.99	\$51.30	12.49%
11	400	\$527.58	\$582.65	\$55.06	10.44%
12	500	\$644.48	\$703.31	\$58.83	9.13%
L3	600	\$757.45	\$819.39	\$61.95	8.18%
L4	700	\$870.41	\$935.48	\$65.07	7.48%
.5	800	\$983.38	\$1,051.56	\$68.18	6.93%
.6	900	\$1,096.34	\$1,167.64	\$71.30	6.50%
.7	1,000	\$1,209.31	\$1,283.73	\$74.42	6.15%
.8	1,100	\$1,322.27	\$1,399.81	\$77.54	5.86%
.9	1,200	\$1,435.24	\$1,515.89	\$80.66	5.62%
20	1,300	\$1,548.20	\$1,631.97	\$83.77	5.41%
21	1,400	\$1,661.17	\$1,748.06	\$86.89	5.23%
22	1,500	\$1,774.13	\$1,864.14	\$90.01	5.07%
23	2,000	\$2,338.96	\$2,444.56	\$105.60	4.51%
24	2,500	\$2,903.78	\$3,024.97	\$121.19	4.17%
25	3,000	\$3,468.61	\$3,605.39	\$136.78	3.94%
26	3,500	\$4,033.43	\$4,185.80	\$152.37	3.78%
.7	4,000	\$4,598.26	\$4,766.22	\$167.96	3.65%
28	5,000	\$5,721.97	\$5,920.13	\$198.16	3.46%
29	6,000	\$6,845.68	\$7,074.04	\$228.36	3.34%
30	7,000	\$7,969.39	\$8,227.95	\$258.56	3.24%
31	8,000	\$9,093.10	\$9,381.86	\$288.76	3.18%
32	9,000	\$10,216.81	\$10,535.77	\$318.96	3.12%
33	10,000	\$11,340.52	\$11,689.68	\$349.16	3.08%
34	12,500	\$14,149.80	\$14,574.46	\$424.66	3.00%
35	15,000	\$16,959.07	\$17,459.23	\$500.16	2.95%
36	17,500	\$19,768.35	\$20,344.01	\$575.66	2.91%
37	20,000	\$22,577.63	\$23,228.79	\$651.16	2.88%
88	25,000	\$28,196.18	\$28,998.34	\$802.16	2.84%
39	30,000	\$33,814.73	\$34,767.89	\$953.16	2.82%
10	35,000	\$39,433.28	\$40,537.44	\$1,104.16	2.80%
11	40,000	\$45,051.84	\$46,307.00	\$1,255.16	2.79%
12	45,000	\$50,670.39	\$52,076.55	\$1,406.16	2.78%
13	50,000	\$56,288.94	\$57,846.10	\$1,557.16	2.77%
14	60,000	\$67,526.05	\$69,385.21	\$1,859.16	2.75%
15	70,000	\$78,763.15	\$80,924.31	\$2,161.16	2.74%
16	80,000	\$90,000.26	\$92,463.42	\$2,463.16	2.74%
17	90,000	\$101,237.36	\$104,002.52	\$2,765.16	2.73%
18	100,000	\$112,474.47	\$115,541.63	\$3,067.16	2.73%

Large Volume - 511

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150,000

165,000

180,000

195,000

210,000

225,000

250,000

275,000

300,000

325,000

350,000

375,000

\$119,159.56

\$129,039.46

\$138,919.37

\$148,799.27

\$158,679.18

\$173,499.04

\$188,318.90

\$203,138.75

\$217,958.61

\$232,778.47

\$257,478.23

\$282,178.00

\$306,877.76

\$331,577.52

\$356,277.29

\$380,977.05

ne No.	(a)	(b)	(d)	(e)	(f)
		Present Rates	Proposed Rates		
1	Basic Service Charge	\$125.00	\$250.00		
2	Delivery Charge w/ CRM				
3	First 20,000 therms	\$0.17965	\$0.21524		
4	Next 80,000 therms	\$0.14092	\$0.16884		
5	Over 100,000 therms	\$0.04511	\$0.05405		
6	Pass-Through Rates	\$0.94288	\$0.94288		
	Monthly Consumption	Revenue at	Revenue at	Revenue	e Change
	(therms)	Present Rates	Proposed Rates	Amount	Percent
7	0	\$125.00	\$250.00	\$125.00	100.00%
8	1,000	\$1,247.53	\$1,408.12	\$160.59	12.87%
9	2,000	\$2,370.06	\$2,566.24	\$196.18	8.28%
10	3,000	\$3,492.59	\$3,724.36	\$231.77	6.64%
11	4,000	\$4,615.12	\$4,882.48	\$267.36	5.79%
12	5,000	\$5,737.65	\$6,040.60	\$302.95	5.28%
13	8,000	\$9,105.24	\$9,514.96	\$409.72	4.50%
14	11,000	\$12,472.84	\$12,989.33	\$516.49	4.14%
15	14,000	\$15,840.43	\$16,463.69	\$623.26	3.93%
16	17,000	\$19,208.02	\$19,938.05	\$730.03	3.80%
17	20,000	\$22,575.61	\$23,412.41	\$836.80	3.71%
18	23,000	\$25,827.01	\$26,747.57	\$920.56	3.56%
19	26,000	\$29,078.41	\$30,082.73	\$1,004.32	3.45%
20	29,000	\$32,329.82	\$33,417.90	\$1,088.08	3.37%
21	32,000	\$35,581.22	\$36,753.06	\$1,171.84	3.29%
22	35,000	\$38,832.62	\$40,088.22	\$1,255.60	3.23%
23	40,000	\$44,251.62	\$45,646.82	\$1,395.20	3.15%
24	45,000	\$49,670.62	\$51,205.42	\$1,534.80	3.09%
25	50,000	\$55,089.63	\$56,764.03	\$1,674.40	3.04%
26	55,000	\$60,508.63	\$62,322.63	\$1,814.00	3.00%
27	60,000	\$65,927.63	\$67,881.23	\$1,953.60	2.96%
28	67,500	\$74,056.14	\$76,219.14	\$2,163.00	2.92%
29	75,000	\$82,184.64	\$84,557.04	\$2,372.40	2.89%
30	82,500	\$90,313.14	\$92,894.94	\$2,581.80	2.86%
31	90,000	\$98,441.65	\$101,232.85	\$2,791.20	2.84%
32	100,000	\$109,279.65	\$112,350.05	\$3,070.40	2.81%

\$122,319.36

\$132,288.66

\$142,257.97

\$152,227.27

\$162,196.58

\$177,150.54

\$192,104.50

\$207,058.45

\$222,012.41

\$236,966.37

\$261,889.63

\$286,812.90

\$311,736.16

\$336,659.42

\$361,582.69

\$386,505.95

\$3,159.80

\$3,249.20

\$3,338.60

\$3,428.00

\$3,517.40

\$3,651.50

\$3,785.60

\$3,919.70

\$4,053.80

\$4,187.90

\$4,411.40

\$4,634.90

\$4,858.40

\$5,081.90

\$5,305.40

\$5,528.90

2.65%

2.52%

2.40%

2.30%

2.22%

2.10%

2.01%

1.93%

1.86%

1.80%

1.71%

1.64%

1.58%

1.53%

1.49%

1.45%

Interruptible - 570

Line No.	(a)	(b)	(d)	(e)	(f)
		Present Rates	Proposed Rates		
1	Basic Service Charge	\$163.00	\$300.00		
2	Delivery Charge w/ CRM				
3	First 30,000 therms	\$0.10451	\$0.14149		
4	Over 30,000 therms	\$0.03914	\$0.05299		
5	Pass-Through Rates	\$0.91599	\$0.91599		
			_	_	
	Monthly Consumption (therms)	Revenue at Present Rates	Revenue at Proposed Rates	Revenue Amount	e Change Percent
6	0	\$163.00	\$300.00	\$137.00	84.05%
_		45.005.54	45 507 44	4004.00	5.440/
7	5,000	\$5,265.51	\$5,587.41	\$321.90	6.11%
8	5,500	\$5,775.76	\$6,116.15	\$340.39	5.89%
9	6,000	\$6,286.02	\$6,644.90	\$358.88	5.71%
10	6,500	\$6,796.27	\$7,173.64	\$377.37	5.55%
11	7,000	\$7,306.52	\$7,702.38	\$395.86	5.42%
12	7,500	\$7,816.77	\$8,231.12	\$414.35	5.30%
13	8,000	\$8,327.02	\$8,759.86	\$432.84	5.20%
14	8,500	\$8,837.27	\$9,288.60	\$451.33	5.11%
15	9,000	\$9,347.52	\$9,817.34	\$469.82	5.03%
16	9,500	\$9,857.78	\$10,346.09	\$488.31	4.95%
17	10,500	\$10,878.28	\$11,403.57	\$525.29	4.83%
18	11,500	\$11,898.78	\$12,461.05	\$562.27	4.73%
19	12,500	\$12,919.28	\$13,518.53	\$599.25	4.64%
20	13,500	\$13,939.79	\$14,576.02	\$636.23	4.56%
21	14,500	\$14,960.29	\$15,633.50	\$673.21	4.50%
22	16,000	\$16,491.04	\$17,219.72	\$728.68	4.42%
23	17,000	\$17,511.54	\$18,277.20	\$765.66	4.37%
24	18,000	\$18,532.05	\$19,334.69	\$802.64	4.33%
25	19,000	\$19,552.55	\$20,392.17	\$839.62	4.29%
26	20,000	\$20,573.05	\$21,449.65	\$876.60	4.26%
27	22,000	\$22,614.06	\$23,564.62	\$950.56	4.20%
28	24,000	\$24,655.06	\$25,679.58	\$1,024.52	4.16%
29	26,000	\$26,696.07	\$27,794.55	\$1,098.48	4.11%
30	28,000	\$28,737.07	\$29,909.51	\$1,172.44	4.08%
31	30,000	\$30,778.08	\$32,024.48	\$1,246.40	4.05%
32	35,000	\$35,553.74	\$36,869.39	\$1,315.65	3.70%
33	40,000	\$40,329.41	\$41,714.31	\$1,384.90	3.43%
34	45,000	\$45,105.07	\$46,559.22	\$1,454.15	3.22%
35	50,000	\$49,880.73	\$51,404.13	\$1,523.40	3.05%
36	55,000	\$54,656.39	\$56,249.04	\$1,592.65	2.91%
37	65,000	\$64,207.72	\$65,938.87	\$1,731.15	2.70%
38	75,000	\$73,759.05	\$75,628.70	\$1,869.65	2.53%
39	85,000	\$83,310.37	\$85,318.52	\$2,008.15	2.41%
40	95,000	\$92,861.70	\$95,008.35	\$2,146.65	2.31%
41	105,000	\$102,413.03	\$104,698.18	\$2,285.15	2.23%
43	120.000	¢116 740 00	¢110 222 02	¢2.402.00	2.440/
42	120,000	\$116,740.02	\$119,232.92	\$2,492.90	2.14%
43	135,000	\$131,067.01	\$133,767.66	\$2,700.65	2.06%
44	150,000	\$145,394.00	\$148,302.40	\$2,908.40	2.00%
45 46	165,000	\$159,720.98	\$162,837.13	\$3,116.15	1.95%
46 47	180,000	\$174,047.97	\$177,371.87	\$3,323.90	1.91%
47	195,000	\$188,374.96	\$191,906.61	\$3,531.65	1.87%

Transport - 663

Line No.	(a)	(b)	(d)	(e)	(f)
	_	Present Rates	Proposed Rates		
1	Contract Demand	\$0.20	\$0.40		
2	Basic Service Charge	\$625.00	\$1,000.00		
3	System Balancing Charge	\$0.00040	\$0.00110		
4	First 100,000 therms	\$0.06602	\$0.07487		
5	Next 200,000 therms	\$0.02681	\$0.03040		
6	Next 200,000 therms	\$0.01798	\$0.02039		
7	Over 500,000 therms	\$0.01080	\$0.01225		
8	Pass-Through Rates	\$0.00201	\$0.00201		
	Monthly Consumption (therms or customers)	Revenue at Present Rates	Revenue at Proposed Rates	Revenue Amount	e Change Percent
9	Average Contract Demand				
10	18,293	\$3,658.63	\$7,317.26	\$3,658.63	100.00%
11	Average Basic Service				
12	1	\$625.00	\$1,000.00	\$375.00	60.00%
13	Average Balancing				
14	369,146	\$147.66	\$406.06	\$258.40	175.00%
15	Average Volume				
16	369,146	\$13,949.22	\$15,718.86	\$1,769.64	12.69%
17	Total Average Monthly Bill	\$18,380.51	\$24,442.18	\$6,061.67	32.98%

Cascade Natural Gas Corp.
Washington Jurisdiction
Estimated Average Monthly Bill Comparison Under Proposed Rates March 1, 2026

Line No.	(a)	(b)	(c)	(d)	(e)	(f)
			March 1, 2025 Rates	March 1, 2026 Proposed Rates		
1	Basic Service Char	ge	\$10.00	\$11.50		
2	Delivery Charge		\$0.44047	\$0.44502		
3	Pass-Through Rate	es	\$0.95770	\$0.95770		

		Average		Revenue at		Revenue at	Revenue at Monthly Bill Change		Change
	Month	therms per Customer		Present Rates		Proposed Rates		Amount	Percent
4	January	108	\$	161.00	ċ	162.99	\$	1.99	1.24%
5	February	85	\$	128.84	\$	130.73	\$	1.89	1.46%
6	March	72	\$	110.67	\$	112.50	\$	1.83	1.65%
7	April	47	\$	75.71	\$	77.43	Ś	1.71	2.26%
8	May	30	\$	51.95	\$	53.58	\$	1.64	3.15%
9	June	15	\$	30.97	\$	32.54	\$	1.57	5.06%
10	July	16	\$	32.37	\$	33.94	\$	1.57	4.86%
11	August	8	\$	21.19	\$	22.72	\$	1.54	7.25%
12	September	18	\$	35.17	\$	36.75	\$	1.58	4.50%
13	October	44	\$	71.52	\$	73.22	\$	1.70	2.38%
14 15	November December	83 108	\$ \$	126.05 161.00	\$ \$	127.93 162.99	\$ \$	1.88 1.99	1.49% 1.24%
16	Total	634	\$	1,006.44	\$	1,027.32	\$	20.88	
17	Monthly Average		\$	83.87	\$	85.61	\$	1.74	2.08%

Line No.	(a)	(b)	(c)	(d)	(e)
		March 1, 2025 Rates	March 1, 2026 Proposed Rates		
1	Basic Service Charge	\$10.00	\$11.50		
2	Delivery Charge w/ CRM	\$0.44047	\$0.44502		
3	Pass-Through Rates	\$0.95770	\$0.95770		

	Monthly Consumption	Revenue at	Revenue at	Revenue Change		
	(therms)	Present Rates	Proposed Rates	Amount	Percent	
4	0	\$10.00	\$11.50	\$1.50	15.00%	
5	25	\$44.95	\$46.57	\$1.61	3.59%	
6	30	\$51.95	\$53.58	\$1.64	3.15%	
7	35	\$58.94	\$60.60	\$1.66	2.82%	
8	40	\$65.93	\$67.61	\$1.68	2.55%	
9	45	\$72.92	\$74.62	\$1.70	2.34%	
10	50	\$79.91	\$81.64	\$1.73	2.16%	
11	60	\$93.89	\$95.66	\$1.77	1.89%	
12	70	\$107.87	\$109.69	\$1.82	1.69%	
13	80	\$121.85	\$123.72	\$1.86	1.53%	
14	90	\$135.84	\$137.74	\$1.91	1.41%	
15	100	\$149.82	\$151.77	\$1.95	1.30%	
16	110	\$163.80	\$165.80	\$2.00	1.22%	
17	120	\$177.78	\$179.83	\$2.05	1.15%	
18	130	\$191.76	\$193.85	\$2.09	1.09%	
19	140	\$205.74	\$207.88	\$2.14	1.04%	
20	150	\$219.73	\$221.91	\$2.18	0.99%	
21	160	\$233.71	\$235.94	\$2.23	0.95%	
22	170	\$247.69	\$249.96	\$2.27	0.92%	
23	180	\$261.67	\$263.99	\$2.32	0.89%	
24	190	\$275.65	\$278.02	\$2.36	0.86%	
25	200	\$289.63	\$292.04	\$2.41	0.83%	
26	210	\$303.62	\$306.07	\$2.46	0.81%	
27	220	\$317.60	\$320.10	\$2.50	0.79%	
28	230	\$331.58	\$334.13	\$2.55	0.77%	
29	240	\$345.56	\$348.15	\$2.59	0.75%	
30	250	\$359.54	\$362.18	\$2.64	0.73%	
30	230	Ç333.34	7302.10	72.04	5.7570	

Commercial - 504

Line No.	(a)	(b)	(d)	
	_	Present Rates	Proposed Rates	
1	Basic Service Charge	\$20.00	\$25.50	
2	Delivery Charge w/ CRM	\$0.32666	\$0.32828	
3	Pass-Through Rates	\$0.93958	\$0.93958	

	Monthly Consumption	Revenue at	Revenue at	Revenue Change		
	(therms)	Present Rates	Proposed Rates	Amount	Percent	
4	0	\$20.00	\$25.50	\$5.50	27.50%	
5	50	\$83.31	\$88.89	\$5.58	6.70%	
6	60	\$95.97	\$101.57	\$5.60	5.83%	
7	70	\$108.64	\$114.25	\$5.61	5.17%	
8	80	\$121.30	\$126.93	\$5.63	4.64%	
9	90	\$133.96	\$139.61	\$5.65	4.21%	
.0	100	\$146.62	\$152.29	\$5.66	3.86%	
.1	110	\$159.29	\$164.96	\$5.68	3.56%	
.2	120	\$171.95	\$177.64	\$5.69	3.31%	
.3	130	\$184.61	\$190.32	\$5.71	3.09%	
.4	140	\$197.27	\$203.00	\$5.73	2.90%	
.5	150	\$209.94	\$215.68	\$5.74	2.74%	
.6	160	\$222.60	\$228.36	\$5.76	2.59%	
.7	170	\$235.26	\$241.04	\$5.78	2.45%	
8	180	\$247.92	\$253.71	\$5.79	2.34%	
.9	190	\$260.59	\$266.39	\$5.81	2.23%	
.0	200	\$273.25	\$279.07	\$5.82	2.13%	
1	250	\$336.56	\$342.47	\$5.90	1.75%	
2	300	\$399.87	\$405.86	\$5.99	1.50%	
.3	350	\$463.18	\$469.25	\$6.07	1.31%	
4	400	\$526.50	\$532.64	\$6.15	1.17%	
.5	450	\$589.81	\$596.04	\$6.23	1.06%	
.6	500	\$653.12	\$659.43	\$6.31	0.97%	
.7	600	\$779.74	\$786.22	\$6.47	0.83%	
.8	700	\$906.37	\$913.00	\$6.63	0.73%	
.9	800	\$1,032.99	\$1,039.79	\$6.80	0.66%	
0	1,000	\$1,286.24	\$1,293.36	\$7.12	0.55%	
1	1,250	\$1,602.80	\$1,610.33	\$7.53	0.47%	
2	1,500	\$1,919.36	\$1,927.29	\$7.93	0.41%	
3	1,750	\$2,235.92	\$2,244.26	\$8.34	0.37%	
4	2,000	\$2,552.48	\$2,561.22	\$8.74	0.34%	
5	2,500	\$3,185.60	\$3,195.15	\$9.55	0.30%	
6	3,000	\$3,818.72	\$3,829.08	\$10.36	0.27%	
7	3,500	\$4,451.84	\$4,463.01	\$11.17	0.25%	
8	4,000	\$5,084.96	\$5,096.94	\$11.98	0.24%	

Industrial - 505

ine No.	(a)	(b)	(d)	(e)	(f)
	_	Present Rates	Proposed Rates		
1	Basic Service Charge	\$100.00	\$130.00		
2	Delivery Charge w/ CRM				
3	First 500 therms	\$0.26610	\$0.26741		
4	Next 3,500 therms	\$0.22031	\$0.22139		
5	Over 4,000 therms	\$0.21339	\$0.21444		
6	Pass-Through Rates	\$0.94052	\$0.94052		

	Monthly Consumption	Revenue at	Revenue at	Revenue Change		
_	(therms)	Present Rates	Proposed Rates	Amount	Percent	
,	0	\$100.00	\$130.00	\$30.00	30.00%	
3	100	\$220.66	\$250.79	\$30.13	13.65%	
Ð	200	\$341.32	\$371.59	\$30.26	8.87%	
0	300	\$461.99	\$492.38	\$30.39	6.58%	
1	400	\$582.65	\$613.17	\$30.52	5.24%	
2	500	\$703.31	\$733.97	\$30.66	4.36%	
3	600	\$819.39	\$850.16	\$30.76	3.75%	
4	700	\$935.48	\$966.35	\$30.87	3.30%	
5	800	\$1,051.56	\$1,082.54	\$30.98	2.95%	
6	900	\$1,167.64	\$1,198.73	\$31.09	2.66%	
7	1,000	\$1,283.73	\$1,314.92	\$31.19	2.43%	
8	1,100	\$1,399.81	\$1,431.11	\$31.30	2.24%	
9	1,200	\$1,515.89	\$1,547.30	\$31.41	2.07%	
0	1,300	\$1,631.97	\$1,663.49	\$31.52	1.93%	
1	1,400	\$1,748.06	\$1,779.68	\$31.63	1.81%	
2	1,500	\$1,864.14	\$1,895.88	\$31.74	1.70%	
3	2,000	\$2,444.56	\$2,476.83	\$32.27	1.32%	
4	2,500	\$3,024.97	\$3,057.79	\$32.82	1.08%	
5	3,000	\$3,605.39	\$3,638.74	\$33.35	0.93%	
6	3,500	\$4,185.80	\$4,219.70	\$33.89	0.81%	
7	4,000	\$4,766.22	\$4,800.65	\$34.43	0.72%	
8	5,000	\$5,920.13	\$5,955.61	\$35.48	0.60%	
9	6,000	\$7,074.04	\$7,110.57	\$36.53	0.52%	
0	7,000	\$8,227.95	\$8,265.53	\$37.58	0.46%	
1	8,000	\$9,381.86	\$9,420.49	\$38.64	0.41%	
2	9,000	\$10,535.77	\$10,575.45	\$39.69	0.38%	
3	10,000	\$11,689.68	\$11,730.42	\$40.74	0.35%	
4	12,500	\$14,574.46	\$14,617.82	\$43.36	0.30%	
5	15,000	\$17,459.23	\$17,505.22	\$45.99	0.26%	
6	17,500	\$20,344.01	\$20,392.62	\$48.61	0.24%	
7	20,000	\$23,228.79	\$23,280.02	\$51.24	0.22%	
8	25,000	\$28,998.34	\$29,054.82	\$56.49	0.19%	
9	30,000	\$34,767.89	\$34,829.63	\$61.74	0.18%	
0	35,000	\$40,537.44	\$40,604.43	\$66.98	0.17%	
1	40,000	\$46,307.00	\$46,379.23	\$72.23	0.16%	
2	45,000	\$52,076.55	\$52,154.03	\$77.49	0.15%	
3	50,000	\$57,846.10	\$57,928.84	\$82.73	0.14%	
4	60,000	\$69,385.21	\$69,478.44	\$93.24	0.13%	
5	70,000	\$80,924.31	\$81,028.05	\$103.73	0.13%	
6	80,000	\$92,463.42	\$92,577.65	\$114.24	0.12%	
7	90,000	\$104,002.52	\$104,127.26	\$124.74	0.12%	
8	100,000	\$115,541.63	\$115,676.86	\$135.23	0.12%	

Large Volume - 511

ne No.	(a)	(b)	(d)	(e)	(f)
	_	Present Rates	Proposed Rates		
1	Basic Service Charge	\$250.00	\$350.00		
2	Delivery Charge w/ CRM				
3	First 20,000 therms	\$0.21524	\$0.22357		
4	Next 80,000 therms	\$0.16884	\$0.17538		
5	Over 100,000 therms	\$0.05405	\$0.05614		
6	Pass-Through Rates	\$0.94288	\$0.94288		
	Monthly Consumption	Revenue at	Revenue at	Revenue	e Change
	(therms)	Present Rates	Proposed Rates	Amount	Percent
_	0	¢250.00	¢250.00	¢4.00.00	40.000/

7 8 9 10 11 12	(therms) 0 1,000 2,000 3,000 4,000 5,000	\$250.00 \$1,408.12 \$2,566.24 \$3,724.36	\$350.00 \$1,516.45	Amount \$100.00 \$108.33	Percent 40.00%
8 9 10 11	1,000 2,000 3,000 4,000	\$1,408.12 \$2,566.24	\$1,516.45		
9 10 11	2,000 3,000 4,000	\$2,566.24		\$108.33	
10 11	2,000 3,000 4,000	\$2,566.24			7.69%
10 11	3,000 4,000		\$2,682.90	\$116.66	4.55%
	4,000		\$3,849.35	\$124.99	3.36%
		\$4,882.48	\$5,015.80	\$133.32	2.73%
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$6,040.60	\$6,182.25	\$141.65	2.34%
13	8,000	\$9,514.96	\$9,681.60	\$166.64	1.75%
14	11,000	\$12,989.33	\$13,180.96	\$191.63	1.48%
15	14,000	\$16,463.69	\$16,680.31	\$216.62	1.32%
16	17,000	\$19,938.05	\$20,179.66	\$241.61	1.21%
17	20,000	\$23,412.41	\$23,679.01	\$266.60	1.14%
18	23,000	\$26,747.57	\$27,033.79	\$286.22	1.07%
19	26,000	\$30,082.73	\$30,388.57	\$305.84	1.02%
20	29,000	\$33,417.90	\$33,743.36	\$325.46	0.97%
21	32,000	\$36,753.06	\$37,098.14	\$345.08	0.94%
22	35,000	\$40,088.22	\$40,452.92	\$364.70	0.91%
23	40,000	\$45,646.82	\$46,044.22	\$397.40	0.87%
24	45,000	\$51,205.42	\$51,635.52	\$430.10	0.84%
25	50,000	\$56,764.03	\$57,226.83	\$462.80	0.82%
26	55,000	\$62,322.63	\$62,818.13	\$495.50	0.80%
27	60,000	\$67,881.23	\$68,409.43	\$528.20	0.78%
28	67,500	\$76,219.14	\$76,796.39	\$577.25	0.76%
29	75,000	\$84,557.04	\$85,183.34	\$626.30	0.74%
30	82,500	\$92,894.94	\$93,570.29	\$675.35	0.73%
31	90,000	\$101,232.85	\$101,957.25	\$724.40	0.72%
32	100,000	\$112,350.05	\$113,139.85	\$789.80	0.70%
33	110,000	\$122,319.36	\$123,130.06	\$810.70	0.66%
34	120,000	\$132,288.66	\$133,120.26	\$831.60	0.63%
35	130,000	\$142,257.97	\$143,110.47	\$852.50	0.60%
36	140,000	\$152,227.27	\$153,100.67	\$873.40	0.57%
37	150,000	\$162,196.58	\$163,090.88	\$894.30	0.55%
38	165,000	\$177,150.54	\$178,076.19	\$925.65	0.52%
39	180,000	\$192,104.50	\$193,061.50	\$957.00	0.50%
40	195,000	\$207,058.45	\$208,046.80	\$988.35	0.48%
41	210,000	\$222,012.41	\$223,032.11	\$1,019.70	0.46%
42	225,000	\$236,966.37	\$238,017.42	\$1,051.05	0.44%
43	250,000	\$261,889.63	\$262,992.93	\$1,103.30	0.42%
44	275,000	\$286,812.90	\$287,968.45	\$1,155.55	0.40%
45	300,000	\$311,736.16	\$312,943.96	\$1,207.80	0.39%
46	325,000	\$336,659.42	\$337,919.47	\$1,260.05	0.37%
47	350,000	\$361,582.69	\$362,894.99	\$1,312.30	0.36%
48	375,000	\$386,505.95	\$387,870.50	\$1,364.55	0.35%

Interruptible - 570

ne No.	(a)	(b)	(d)	(e)	(f)
		Present Rates	Proposed Rates		
1	Basic Service Charge	\$300.00	\$400.00		
2	Delivery Charge w/ CRM				
3	First 30,000 therms	\$0.14149	\$0.14691		
4	Over 30,000 therms	\$0.05299	\$0.05502		
5	Pass-Through Rates	\$0.91599	\$0.91599		
	Monthly Consumption	Revenue at	Revenue at	Revenue	Change
	(therms)	Present Rates	Proposed Rates	Amount	Percent
6	0	\$300.00	\$400.00	\$100.00	33.33%
7	5,000	\$5,587.41	\$5,714.51	\$127.10	2.27%
8	5,500	\$6,116.15	\$6,245.96	\$129.81	2.12%
9	6,000	\$6,644.90	\$6,777.42	\$132.52	1.99%
10	6,500	\$7,173.64	\$7,308.87	\$135.23	1.89%
11	7,000	\$7,702.38	\$7,840.32	\$137.94	1.79%
12	7,500	\$8,231.12	\$8,371.77	\$140.65	1.71%
13	8,000	\$8,759.86	\$8,903.22	\$143.36	1.64%
14	8,500	\$9,288.60	\$9,434.67	\$146.07	1.57%
15	9,000	\$9,817.34	\$9,966.12	\$148.78	1.52%
16	9,500	\$10,346.09	\$10,497.58	\$151.49	1.46%
17	10,500	\$11,403.57	\$11,560.48	\$156.91	1.38%
18	11,500	\$12,461.05	\$12,623.38	\$162.33	1.30%
19	12,500	\$13,518.53	\$13,686.28	\$167.75	1.24%
20	13,500	\$14,576.02	\$14,749.19	\$173.17	1.19%
21	14,500	\$15,633.50	\$15,812.09	\$178.59	1.14%
22	16,000	\$17,219.72	\$17,406.44	\$186.72	1.08%
23	17,000	\$18,277.20	\$18,469.34	\$192.14	1.05%
24	18,000	\$19,334.69	\$19,532.25	\$197.56	1.02%
25	19,000	\$20,392.17	\$20,595.15	\$202.98	1.00%
26	20,000	\$21,449.65	\$21,658.05	\$208.40	0.97%
27	22,000	\$23,564.62	\$23,783.86	\$219.24	0.93%
28	24,000	\$25,679.58	\$25,909.66	\$230.08	0.90%
29	26,000	\$27,794.55	\$28,035.47	\$240.92	0.87%
30	28,000	\$29,909.51	\$30,161.27	\$251.76	0.84%
31	30,000	\$32,024.48	\$32,287.08	\$262.60	0.82%
32	35,000	\$36,869.39	\$37,142.14	\$272.75	0.74%
33	40,000	\$41,714.31	\$41,997.21	\$282.90	0.68%
34	45,000	\$46,559.22	\$46,852.27	\$293.05	0.63%
35	50,000	\$51,404.13	\$51,707.33	\$303.20	0.59%
36	55,000	\$56,249.04	\$56,562.39	\$313.35	0.56%
37	65,000	\$65,938.87	\$66,272.52	\$333.65	0.51%
38	75,000	\$75,628.70	\$75,982.65	\$353.95	0.47%
39	85,000	\$85,318.52	\$85,692.77	\$374.25	0.44%
40	95,000	\$95,008.35	\$95,402.90	\$394.55	0.42%
41	105,000	\$104,698.18	\$105,113.03	\$414.85	0.40%
42	120,000	\$119,232.92	\$119,678.22	\$445.30	0.37%
43	135,000	\$133,767.66	\$134,243.41	\$475.75	0.36%
44	150,000	\$148,302.40	\$148,808.60	\$506.20	0.34%
45	165,000	\$162,837.13	\$163,373.78	\$536.65	0.34%
46	180,000	\$177,371.87	\$177,938.97	\$567.10	0.32%
	200,000	\$191,906.61	, , J J J J J		3.3270

Transport - 663

Line No.	(a)	(b)	(d)	(e)	(f)
		Present Rates	Proposed Rates		
1	Contract Demand	\$0.40	\$0.45		
2	Basic Service Charge	\$1,000.00	\$1,200.00		
3	System Balancing Charge	\$0.00110	\$0.00110		
4	First 100,000 therms	\$0.07487	\$0.07539		
5	Next 200,000 therms	\$0.03040	\$0.03061		
6	Next 200,000 therms	\$0.02039	\$0.02053		
7	Over 500,000 therms	\$0.01225	\$0.01234		
8	Pass-Through Rates	\$0.00201	\$0.00201		
	Monthly Consumption (therms or customers)	Revenue at Present Rates	Revenue at Proposed Rates	Revenue Amount	Change Percent
9	Average Contract Demand				
10	18,293	\$7,317.26	\$8,231.92	\$914.66	12.50%
11	Average Basic Service				
12	1	\$1,000.00	\$1,200.00	\$200.00	20.00%
13	Average Balancing				
14	369,146	\$406.06	\$406.06	\$0.00	0.00%
15	Average Volume				
16	369,146	\$15,718.86	\$15,822.54	\$103.68	0.66%
17	Total Average Monthly Bill	\$24,442.18	\$25,660.52	\$1,218.34	4.98%