

**EXHIBIT NO. \_\_\_(SML-11C)  
DOCKET NO. UE-07\_\_\_/UG-07\_\_\_  
2007 PSE GENERAL RATE CASE  
WITNESS: SUSAN McLAIN**

**BEFORE THE  
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**PUGET SOUND ENERGY, INC.,**

**Respondent.**

**Docket No. UE-07\_\_\_  
Docket No. UG-07\_\_\_**

**TENTH EXHIBIT (CONFIDENTIAL) TO THE  
PREFILED DIRECT TESTIMONY OF  
SUSAN McLAIN  
ON BEHALF OF PUGET SOUND ENERGY, INC.**

**REDACTED  
VERSION**

**DECEMBER 3, 2007**

**PSE O&M Statistics 2002 - 2008**

*Total Operations O&M including  
O&MRC (\$'s in millions):*

|  | <b>2002</b> |    | <b>2003</b> |    | <b>2004</b> |    | <b>2005</b> |    | <b>2006</b> | <b>2007 Plan</b> | <b>2008 Forecast</b> |
|--|-------------|----|-------------|----|-------------|----|-------------|----|-------------|------------------|----------------------|
| <b>Total Electric O&amp;M Expenditures</b> | \$ 63.0     | \$ | 65.9        | \$ | 67.6        | \$ | 69.3        | \$ | 77.3        | \$ 80.5          | XXXX                 |
| <b>Total Gas O&amp;M Expenditures</b>      | \$ 28.9     | \$ | 31.5        | \$ | 33.3        | \$ | 42.2        | \$ | 45.8        | \$ 50.5          | XXXX                 |
| <b>Total O&amp;M Expenditures</b>          | \$ 91.9     | \$ | 97.4        | \$ | 100.9       | \$ | 111.5       | \$ | 123.1       | \$ 130.9         | XXXX                 |
| <br>                                       |             |    |             |    |             |    |             |    |             |                  |                      |
| <b>Electric O&amp;MRC*</b>                 | \$ 3        | \$ | 6           | \$ | 6           | \$ | 7           | \$ | 6           | \$ 9             | XXXX                 |
| <b>Gas O&amp;MRC</b>                       | \$ 0        | \$ | 0           | \$ | 0           | \$ | 4           | \$ | 3           | \$ 3             | XXXX                 |
| <b>Total O&amp;MRC</b>                     | \$ 3        | \$ | 6           | \$ | 6           | \$ | 11          | \$ | 9           | \$ 12            | XXXX                 |

*\*included in Total O&M*

*mls - 10/1/07*

*GRP 2002 - 2006 Comparison\_By Category\_BW090407.xls  
5 YR plan submittal (\$147) - 2008 Forecast*

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