

Cascade Natural Gas Corp.
 Washington Jurisdiction
 Proposed Rates Effective March 1, 2026

Customer Class	Pro Forma Test Year Revenues				Proposed Revenues			Difference	
	Billing Units	Present Rates		Revenue	Proposed Rates		Revenue	\$ Amount	% Amount
		Margin	CRM		Margin	CRM			
Residential - 503									
Basic Service Charge	2,539,908	\$10.00		\$ 25,399,080	\$11.50		\$ 29,208,942	\$ 3,809,862	15%
Delivery Charge	134,450,850	\$0.44047	\$0.00000	\$ 59,221,566	\$0.44502	\$0.00000	\$ 59,833,317	\$ 611,751	1%
Rounding Difference							\$ (635)	\$ (635)	
Total 503 Revenue				\$ 84,620,646			\$ 89,041,625	\$ 4,420,979	5%
Commercial - 504									
Basic Service Charge	342,480	\$20.00		\$ 6,849,600	\$25.50		\$ 8,733,240	\$ 1,883,640	28%
Delivery Charge	94,864,824	\$0.32666	\$0.00000	\$ 30,988,543	\$0.32828	\$0.00000	\$ 31,142,224	\$ 153,681	0%
Rounding Difference							\$ 364	\$ 364	
Total 504 Revenue				\$ 37,838,143			\$ 39,875,828	\$ 2,037,685	5%
Industrial - 505									
Basic Service Charge	6,096	\$100.00		\$ 609,600	\$130.00		\$ 792,480	\$ 182,880	30%
Delivery Charge - first 500 therms	1,833,514	\$0.26610	\$0.00000	\$ 487,898	\$0.26741	\$0.00000	\$ 490,300	\$ 2,402	0%
Delivery Charge - next 3,500 therms	5,797,269	\$0.22031	\$0.00000	\$ 1,277,196	\$0.22139	\$0.00000	\$ 1,283,457	\$ 6,261	0%
Delivery Charge - over 4,000 therms	4,863,091	\$0.21339	\$0.00000	\$ 1,037,735	\$0.21444	\$0.00000	\$ 1,042,841	\$ 5,106	0%
Rounding Difference							\$ 30	\$ 30	
Total 505 Revenue				\$ 3,412,429			\$ 3,609,108	\$ 196,679	6%
Large Volume - 511									
Basic Service Charge	1,188	\$250.00		\$ 297,000	\$350.00		\$ 415,800	\$ 118,800	40%
Delivery Charge - first 20,000 therms	9,861,039	\$0.21524	\$0.00000	\$ 2,122,490	\$0.22357	\$0.00000	\$ 2,204,632	\$ 82,142	4%
Delivery Charge - next 80,000 therms	5,346,795	\$0.16884	\$0.00000	\$ 902,753	\$0.17538	\$0.00000	\$ 937,721	\$ 34,968	4%
Delivery Charge - over 100,000 therms	1,480,844	\$0.05405	\$0.00000	\$ 80,040	\$0.05614	\$0.00000	\$ 83,135	\$ 3,095	4%
Rounding Difference							\$ 37	\$ 37	
Total 511 Revenue				\$ 3,402,282			\$ 3,641,325	\$ 239,042	7%
Interruptible - 570									
Basic Service Charge	84	\$300.00		\$ 25,200	\$400.00		\$ 33,600	\$ 8,400	33%
Delivery Charge - first 30,000 therms	1,086,598	\$0.14149	\$0.00000	\$ 153,743	\$0.14691	\$0.00000	\$ 159,632	\$ 5,889	4%
Delivery Charge - over 30,000 therms	1,011,000	\$0.05299	\$0.00000	\$ 53,573	\$0.05502	\$0.00000	\$ 55,625	\$ 2,052	4%
Rounding Difference							\$ 2	\$ 2	
Total 570 Revenue				\$ 232,516			\$ 248,859	\$ 16,344	7%
Transport - 663									
Contract Demand	42,366,960	\$0.40		\$ 16,946,784	\$0.45		\$ 19,065,132	\$ 2,118,348	13%
System Balancing Charge	854,941,070	\$0.00110		\$ 940,435	\$0.00110		\$ 940,435	\$ -	0%
Basic Service Charge	2,316	\$1,000.00		\$ 2,316,000	\$1,200.00		\$ 2,779,200	\$ 463,200	20%
Delivery Charge - first 100,000 therms	100,667,737	\$0.07487	\$0.00000	\$ 7,536,993	\$0.07539	\$0.00000	\$ 7,589,341	\$ 52,347	1%
Delivery Charge - next 200,000 therms	72,067,729	\$0.03040	\$0.00000	\$ 2,190,859	\$0.03061	\$0.00000	\$ 2,205,993	\$ 15,134	1%
Delivery Charge - next 200,000 therms	37,181,911	\$0.02039	\$0.00000	\$ 758,139	\$0.02053	\$0.00000	\$ 763,345	\$ 5,205	1%
Delivery Charge - over 500,000 therms	645,023,692	\$0.01225	\$0.00000	\$ 7,901,540	\$0.01234	\$0.00000	\$ 7,959,592	\$ 58,052	1%
Rounding Difference							\$ (2,456)	\$ (2,456)	
Total 663 Revenue				\$ 38,590,751			\$ 41,300,583	\$ 2,709,832	7%
Special Contracts - Total									
Basic Service Charge				\$ 411,977			\$ 411,977	\$ -	0%
Contract Demand Charge				\$ 60,000			\$ 60,000	\$ -	0%
Dispatch Delivery/ Sys Balancing Charge				\$ 122,758			\$ 122,758	\$ -	0%
Delivery Charge				\$ 2,553,267			\$ 2,553,267	\$ -	0%
Special Contracts - Total Revenue				\$ 3,148,002			\$ 3,148,002	\$ -	0%