

Draft Work Plan for NW Natural’s Next  
**WASHINGTON**  
Integrated Resource Plan  
SUPPLEMENTAL – Timeline Tables  
September 25, 2023

Table 1 outlines the current CPA timing consistent with the conditions in Order 01 in docket UG-210831. The timing of the CPA/BEEP is not impacted by granting an extension of the IRP.

<b>Table 1 - CPA/BEEP Timeline</b>	
2024-2025 Biennial Energy Efficiency Plan (BEEP)	November 15, 2023
Next CPA to be filed	June 1, 2025
Seek WUTC Approval of 2026 & 2027 EE Targets	August/September 2025
Send approved targets to Energy Trust (EE Plan develop)	August/September 2025
Send draft EE budgets for 2026 -2027 to EEAG	September 15, 2025
Share draft EE Plan with EEAG	October 15, 2025
File Final Conservation Plan to WUTC	November 15, 2025

Table 2 reflects the current IRP Technical Working Group format timeline to file an IRP on 9/23/2024.

<b>Table 2 - Technical Working Group (TWG) Meetings Schedule – Assumed September 2024 Due Date</b>	
<b>Technical Working Group #1:</b> Planning Environment and Environmental Policy	Q1 2024
<b>Technical Working Group #2:</b> Load Forecasting	
<b>Technical Working Group #3:</b> Avoided Costs & Demand-Side Resource	Q2 2024
<b>Technical Working Group #4:</b> Supply-Side & CCA Compliance Resources	
<b>Technical Working Group #5:</b> Portfolio Results and Actions	
<b>Technical Working Group #6:</b> Distribution System Planning	September 2024
<b>File 2024 IRP</b>	September 23, 2024

If the Company’s petition to extend the due date of the next IRP is granted, NW Natural would like to re-design the technical working group format, which historically has been the primary vehicle for public engagement for the IRP process. Considerations for the public engagement in the IRP process will incorporate feedback from our Community and Equity Advisory Group with a focus on accessibility. With an extension, NW Natural will re-file an updated work plan 12 months prior to the proposed

extension due date.<sup>1</sup> We also note that a draft IRP, which is a requirement from the Oregon commission, would be included within the Washington IRP work plan in order to align the two IRP processes across both states. Table 3 provides the expected timeline of public engagement and expected process with an extension.

<b>Table 3 - Public Engagement Proposal and IRP Extension Timeline</b>	
Bring an IRP public engagement proposal through NW Natural’s Community & Equity Advisory Group (CEAG)	Q1 2024
Develop public engagement plan with feedback from CEAG	Q2 2024
Provide 2022 IRP Update to WUTC	August 2024
File updated IRP work plan	September 2024
Public engagement – format TBD	Q4 2024 – Q3 2025
File draft 2025 IRP for Stakeholder and Public feedback	Q2 2025
File 2025 IRP	Q3 2025

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<sup>1</sup> WAC 480-90-238(4)