

**EXH. PKW-3C  
DOCKET UE-20\_\_\_\_  
2020 PSE PCORC  
WITNESS: PAUL K. WETHERBEE**

**BEFORE THE  
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**PUGET SOUND ENERGY,**

**Respondent.**

**Docket UE-20\_\_\_\_**

**SECOND EXHIBIT (CONFIDENTIAL) TO THE  
PREFILED DIRECT TESTIMONY OF**

**PAUL K. WETHERBEE**

**ON BEHALF OF PUGET SOUND ENERGY**

**REDACTED  
VERSION**

**DECEMBER 9, 2020**

**Puget Sound Energy  
Rate Year Power Costs  
2020 PCORC**

Shaded information is designated as confidential per WAC 480-07-160

Acct.	(\$ in thousands)	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	2020 PCORC	2019 GRC Final Order	Increase / (Decrease)
501	Coal fuel													\$ 41,037	\$ 38,804	\$ 2,233
547	Natural gas fuel													\$ 141,746	\$ 132,794	\$ 8,952
555WS	Wind and solar purchases													\$ 14,179	\$ 9,023	\$ 5,156
555H	Hydro purchases													\$ 152,211	\$ 113,559	\$ 38,652
555MP	Market purchases													\$ 71,143	\$ 86,208	\$ (15,065)
555	Other contract purchases													\$ 258,489	\$ 283,254	\$ (24,765)
447	Secondary sales													\$ (18,728)	\$ (9,462)	\$ (9,267)
565	Transmission													\$ 128,364	\$ 117,687	\$ 10,678
456	Other revenues													\$ (38,850)	\$ (30,566)	\$ (8,284)
557	Other power supply expens													\$ 10,794	\$ 10,436	\$ 358
	<b>Total Rate Year Power Cost</b>													\$ 760,385	\$ 751,737	\$ 8,648
	Total load (Mwh)	1,445,919	1,567,141	1,519,778	1,431,311	1,668,312	1,936,791	2,174,697	2,114,284	1,821,786	1,915,772	1,656,860	1,550,554	20,803,205	23,152,655	(2,349,450)

Rate year: June 2021 through May 2022  
Gas price date: 10/21/2020

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VERSION**