

**EXH. PKW-23C  
DOCKET UE-20\_\_\_\_  
2020 PSE PCORC  
WITNESS: PAUL K. WETHERBEE**

**BEFORE THE  
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**PUGET SOUND ENERGY,**

**Respondent.**

**Docket UE-20\_\_\_\_**

**TWENTY-SECOND EXHIBIT (CONFIDENTIAL) TO THE  
PREFILED DIRECT TESTIMONY OF**

**PAUL K. WETHERBEE**

**ON BEHALF OF PUGET SOUND ENERGY**

**REDACTED  
VERSION**

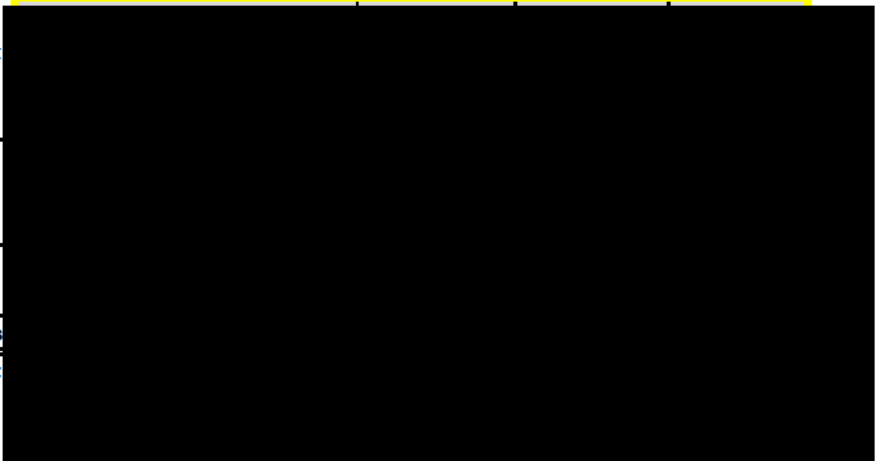
**DECEMBER 9, 2020**

**Puget Sound Energy**  
**Colstrip Fixed Fuel Costs**  
 2020 PCORC

Shaded information is designated as confidential per WAC 480-07-160

**Colstrip Units 3 & 4**

PSE share of costs (\$ in thousands)	2021	2022	2020 PCORC	2019 GRC Final Order	Increase / (Decrease)
months in rate year	7	5			
<b><u>Fixed fuel charges:</u></b>					
<b><i>Western Energy Co AOP:</i></b>					
Fixed costs					
Over-riding royalties and return on investment					
Production taxes					
Royalties (and prod tax on royalties)					
Total WEC fixed cost					
<b><i>Talen Business Plan:</i></b>					
Diesel (50143)					
Total Talen fixed cost					
<b>PSE share of fixed costs</b>					
<b>Monthly fixed cost</b>					



Rate year: June 2021 through May 2022