MWh Savings and Cost **Actual 2000 Compared to Appendix B Target** 70,000 \$10,000 \$9,000 60,000 \$8,000 50,000 \$7,000 \$6,000 40,000 Cost (\$,000) \$5,000 _П MWh 30,000 \$4,000 \$3,000 20,000 \$2,000 10,000 \$1,000

Chart 3 Electric Programs, Actual 2000 and Appendix B Target 2000

Chart 3 compares PSE electric energy savings and utility cost for 2000 with program targets identified in Appendix B of the 1999 conservation tariff work papers.

Target 2000

Actual 2000

Chart 4 Natural Gas Programs, Actual 2000 and Appendix B Target 2000

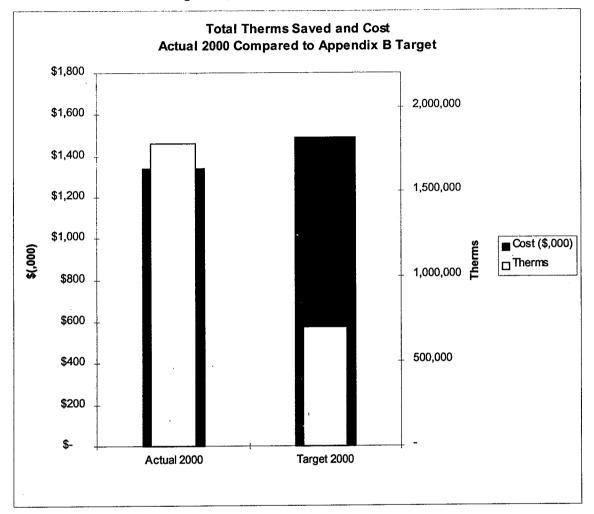


Chart 4 compares PSE natural gas energy savings and utility cost for 2000 to program targets identified in Appendix B of the 1999 conservation tariff work papers.