

**EXH. BDJ-4  
DOCKET UE-20\_\_\_\_  
2020 PSE PCORC  
WITNESS: BIRUD D. JHAVERI**

**BEFORE THE  
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**PUGET SOUND ENERGY,**

**Respondent**

**Docket UE-20\_\_\_\_**

**THIRD EXHIBIT (NONCONFIDENTIAL) TO THE  
PREFILED DIRECT TESTIMONY OF**

**BIRUD D. JHAVERI**

**ON BEHALF OF PUGET SOUND ENERGY**

**DECEMBER 9, 2020**

Puget Sound Energy  
2020 PCORC Production Factor

<u>Line No.</u>		GPI		Production Factor		Bill Impacts	
		<u>F2020 Forecast Full kWh Load YE May 2022</u>	<u>F2020 Forecast Delivered kWh Load YE May 2022</u>	<u>Actual Normalized Delivered kWh Load YE June 2020</u>	<u>Actual Normalized Delivered kWh Load YE June 2020</u>		
1	Total Delivered Load	21,526,352,000	22,521,193,000	22,535,857,020	22,535,857,020		
2	Remove Transportation & Special Contract Load		(2,482,332,000)	(2,296,743,089)	(2,296,743,089)		
3	Remove Schedule 139 Green Direct Load	(723,147,000)	(679,392,876)	(679,392,876)	-		
4	Temperature Normalization Adjustment				125,765,491		126,430,626
5	Load for PCORC	20,803,205,000	19,359,468,124 A	19,685,486,546 B	20,365,544,558		
<b>6</b>	<b>Production Factor (B/A)</b>		<b>1.01684026</b>				
7							
8	Firm Resale Load				7,369,853 C		
<b>9</b>	<b>Firm Resale Load % (C/B)</b>				<b>0.00037438</b>		