



*Skyline Telecom, Inc.*

PO Box 609  
Mount Vernon, OR 97865-0609  
1-888-383-4132

December 4, 2019

Mr. Mark L. Johnson, Executive Director and Secretary  
Washington Utilities and Transportation Commission  
621 Woodland Square Loop SE  
Lacey, WA 98503

RE: Docket UT-190641

Dear Mr. Johnson:

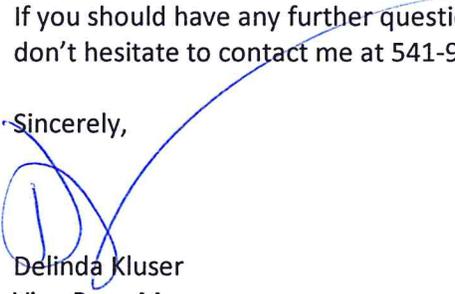
Skyline Telecom Inc. submits the following documents per the requirements of Docket UT-190641:

1. Affidavit attesting to the detail contained in the proposed project
2. Detailed Project Budget
3. An officer approved capital budget for 2020.

This project is considered Phase 1 of a 3 Phase fiber to the home build-out. In Phase 1 Skyline Telecom, will provide fiber to the home to 14 locations. This budget provides for the construction labor, fiber, conduit and the electronics necessary to provide both telephone and internet to each of the 14 locations. As bandwidth requirements continue to increase, copper-based plant can be restrictive. Loop lengths and quality of the copper must be considered when determining bandwidth availability at each location. With the deployment of fiber, these limitations will no longer be a hurdle in the ability to offer high-speed broadband.

If you should have any further questions or if you should require any additional information, please don't hesitate to contact me at 541-932-4411 or [deedeek@otconnections.net](mailto:deedeek@otconnections.net).

Sincerely,



Delinda Kluser  
Vice-Pres, Manager

Received  
Records Management

12/04/19 15:52

State Of WASH.  
UTIL. AND TRANSP.  
COMMISSION

**AFFIDAVIT ATTESTING TO THE DETAIL - FIBER TO THE HOME  
PROJECT MT HULL EXCHANGE**

I, Delinda Kluser, being of lawful age, state that I am Vice-Pres, Manager of Skyline Telecom Inc. ("Company"), that I am authorized to execute this Affidavit on behalf of the Company, and that the facts set forth in this Affidavit are true to the best of my knowledge, information and belief. On this basis, I hereby certify to the Washington Utilities and Transportation Commission ("Commission") that the detail contained in the attached project budget is true to the best of my knowledge.

I certify under penalty of perjury under the laws of the State of Washington that the foregoing is true and correct.

Dated this      day of December, 2019 at MT Vernon, Oregon.

Company: Skyline Telecom Inc.

By: \_\_\_\_\_

Type Name: Delinda Kluser

Its: Vice-Pres, Manager

**Mt Hull FTTH Phase 1**

Unit	Number of Units	Labor	Material	Labor & Materials	Total Cost
BM53F	6	\$15,000	\$28,500	\$43.50	\$261.00
BM61(4)	0	\$30,000	\$0.00	\$30.00	\$0.00
BM66(1.25)	0	\$1,500	\$2,500	\$4.00	\$0.00
BM71	0	\$9,850	\$0.00	\$9.85	\$0.00
BM83	0	\$45,000	\$10,000	\$55.00	\$0.00
UO144	0	\$1,250	\$1,180	\$2.43	\$0.00
NID(4)	14	\$96,000	\$325,000	\$421.00	\$5,894.00
NID(7)	0	\$0.000	\$0.000	\$0.00	\$0.00
HO1	0	\$3,380	\$2,000	\$5.38	\$0.00
HUO(96)	7	\$4,140	\$268,980	\$273.12	\$1,911.84
"HORSE SHOE"	0	\$7,560	\$65,000	\$72.56	\$0.00
PM22	7	\$210,000	\$8,560	\$218.56	\$1,529.92
SEB021	4800	\$0.250	\$0.700	\$0.95	\$4,560.00
SEBV(1.00)	3200	\$1,000	\$0.490	\$1.49	\$4,768.00
SEBV(1.25)	0	\$0.000	\$0.000	\$0.00	\$0.00
UD(1X2-1.25)	8600	\$2,250	\$0.980	\$3.23	\$27,778.00
UHF(24X36X24)	6	\$211,000	\$457,930	\$668.93	\$4,013.58
UHF(24X13X18)	0	\$211,000	\$182,680	\$393.68	\$0.00
UM-XB (30)	0	\$552,000	\$1,600,000	\$2,152.00	\$0.00
UO48	9200	\$0.250	\$0.544	\$0.79	\$7,300.20
TOTAL					\$58,016.54

Electronics					
1 C7 OLTG card	\$	3,196.00	\$	3,196.00	\$
1 OIM SFP	\$	500.00	\$	500.00	\$
Fiber Frame					
2 1x32 splitter	\$	86.00	\$	172.00	\$
144 SCAPC barrels	\$	0.46	\$	66.24	\$
12 SCAPC 12 fiber fanou	\$	14.00	\$	168.00	\$
1 panel	\$	150.00	\$	150.00	\$
0 rack	\$	-	\$	-	\$
	\$		\$	556.24	\$
	\$		\$	4,252.24	\$

Board of Directors meeting  
Skyline Telecom

11-13-2019

Garrin called the meeting to order.

A roll call of the directors was made. All directors are present except Leonard May. Also present were Colten Richards, Wendy Ottman, and Sam Farr.

Garrin made a motion for the following slate of officers:

President-Garrin Bott  
Vice President Finance- Delinda Kluser  
Vice President Operations- Marcus Bott  
Treasurer- Deborah Bott  
Secretary- Deborah Bott

Delinda seconded the motion and the vote was in favor of acceptance.

Minutes from the last meeting were presented. Delinda made a motion to accept them, Marcus Seconded. All present voted in favor.

The 2018 audit was presented. Deborah made a motion to accept the audit. Marcus seconded it. All present voted in favor.

Delinda was asked to present a Managers report.

Delinda presented the 2020 capital budget. (attached)

Marcus made a motion to accept the budget. Deborah seconded it. All voted in favor.

Garrin called for a motion to ratify any actions taken in any employee benefit plans and organizational structure. Marcus made the motion, Deborah seconded it and all voted in favor.

With no other pressing business, Delinda made a motion to adjourn. Deborah seconded it. All voted in favor.

Attest



\_\_\_\_\_  
Garrin Bott, President

**2020 PLANT BUDGET  
SKYLINE TELEPHONE COMPANY**

Account	Amount	Description	Capitalized To Date	Work In Progress	Description
Buildings				\$0	
Office Equipment	<u>\$0</u>		\$0	\$0	
Vehicles			<u>\$0</u>	\$0	
Work Equipment					
Computers	<u>\$0</u>		<u>\$0</u>	<u>\$0</u>	
	9,000	Servers			Priority 1
	<u>\$9,000</u>		<u>\$0</u>	<u>\$0</u>	
Switching	6,000	Transfer Switches/Alarms			Priority 1
	4,500	15K Generator-Mt Hull			Priority 2
	<u>\$10,500</u>		<u>\$0</u>	<u>\$0</u>	

**2020 PLANT BUDGET  
SKYLINE TELEPHONE COMPANY**

Account	Amount	Description	Capitalized To Date	Work In Progress	Description
Transmission	\$0		\$0	\$0	
Intangibles					
Pole Line	\$0			\$0	
Aerial Cable	0				
UG Cable - Non-Met.	\$62,500	14 FTTH locations-MT Hull		\$0	Priority 1
	10,000	Misc Drops			Priority 2
	72,500				
Brd Cable - Met.					
	\$0		\$0	\$0	
Brd Cable - Non-Met					
	\$0		\$0	\$0	
NON-REG					
	\$92,000	TOTAL 2020 BUDGET	\$0	\$0	