

Report Generation

Republic Services, Inc.
 4176 Kent-Meridian Disposal Company
 IND-Op Stat Month/YTD
 December 31, 2014

Report Name: 4176XOSCIND Page: 1
 Run Date: 02/06/15 11:14
 Industrial Collections
 IND

Acct	Account Description	Actual	Budget	Current Month Seq	v. Budget	v. Seq	Actual	Budget	Year-to-Date Prior	v. Budget	v. Prior
KEY STATS:											
90015	Workdays	24.00	24.00	21.25	0.00	2.75	274.00	274.00	274.00	0.00	0.00
11001	Ind-Hauls Perm-Solid Waste	716	865	653	149-	63	8,326	10,191	8,923	1,865-	597-
11001	Ind-Hauls Perm-Recycling	588	299	554	289	34	6,335	3,548	4,447	2,787	1,888
11001	Ind-Hauls Temp-Solid Waste	70	69	64	1	6	746	783	677	37-	69
11001	Ind-Hauls Temp-Recycling	108	25	116	83	8-	1,467	781	1,318	686	149
11001	Ind-Hauls I/C	0	0	0	0	0	0	0	0	0	0
	Total Hauls	1,482	1,257	1,387	225	95	16,874	15,303	15,365	1,571	1,509
11003	Ind-Driver Hours	1,955	1,578	1,798	377	157	22,096	19,162	19,424	2,934	2,672
11012	Ind-Engine Hours	1,799	1,523	1,692	276	107	20,662	18,499	18,269	2,163	2,393
11018	Ind-Miles	27,664	0	26,649	27,664	1,015	331,037	0	307,059	331,037	23,978
90010	Fuel Gallons	6,907	6,544	6,704	363	203	80,403	79,478	78,253	925	2,150
	Total Trucks	11	10	11	1	0	11	10	10	1	1
11002	Ind-Routes	10	5	10	5	0	10	5	8	5	2
81100	Ind Drivers	10	8	10	2	0	10	8	8	2	2
81101	Ind Helpers	0	0	0	0	0	0	0	0	0	0
=====											
	SW Hauls/Day	32.75	38.90	33.74	6.15-	0.99-	33.11	40.05	35.04	6.94-	1.93-
	Recy Hauls/Day	29.00	13.49	31.53	15.51	2.53-	28.47	15.80	21.04	12.67	7.43
	Hauls/Day	61.75	52.38	65.27	9.37	3.52-	61.58	55.85	56.08	5.73	5.50
	Recycle as % of Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Hauls/Route/Day	6.18	10.48	6.53	4.30-	0.35-	6.16	11.17	7.01	5.01-	0.85-
	Minutes/Haul	79.13	75.31	77.76	3.82	1.37	78.57	75.13	75.85	3.44	2.72
	Miles/Haul	18.67	0.00	19.21	18.67	0.54-	19.62	0.00	19.98	19.62	0.36-
	Driver Hours/Day	81.44	65.74	84.60	15.70	3.16-	80.64	69.94	70.89	10.70	9.75
	Driver Hrs/Route/Day	8.14	13.15	8.46	5.01-	0.32-	8.06	13.99	8.86	5.93-	0.80-

Revenue Metrics:											
	Gross Rev/Haul	545.19	567.22	549.97	22.03-	4.78-	546.13	557.74	550.97	11.61-	4.84-
	Core Rev/Haul	530.54	556.96	534.30	26.42-	3.76-	529.08	548.01	539.07	18.93-	9.99-
	Perm Rev/Haul	531.50	552.55	535.73	21.05-	4.23-	529.38	545.03	532.32	15.65-	2.94-
	Temp Rev/Haul	481.96	560.48	496.59	78.52-	14.63-	513.69	541.56	534.88	27.87-	21.19-
	Perm ERF/Haul	1.20	0.00	1.29	1.20	0.09-	1.19	0.00	0.94	1.19	0.25
	Temp ERF/Haul	7.03	0.00	6.88	7.03	0.15	6.73	0.00	5.80	6.73	0.93
	ERF/Haul	1.90	1.47	2.01	0.43	0.11-	1.92	1.45	1.57	0.47	0.35
	Perm FRF/Haul	9.63	0.00	10.46	9.63	0.83-	10.03	0.00	7.07	10.03	2.96
	Temp FRF/Haul	15.98	0.00	17.87	15.98	1.89-	19.87	0.00	18.90	19.87	0.97
	FRF/Haul	10.40	7.32	11.42	3.08	1.02-	11.32	7.19	8.61	4.13	2.71
	Net Rev/Haul	182.74	184.84	184.69	2.10-	1.95-	181.04	177.18	176.09	3.86	4.95

Disposal Metrics:											
10300	Disposal Tns O/S	2,629	2,671	2,466	42-	163	29,908	32,051	30,421	2,143-	513-
	O/S Disp Tons/Day	109.52	111.30	116.06	1.78-	6.54-	109.15	116.97	111.02	7.82-	1.87-
	O/S Disp Exp/Day	13,160.62	13,375.24	13,837.68	214.62-	677.06-	13,129.12	14,056.61	13,341.98	927.49-	212.86-
	O/S Disp Exp/Ton	120.14	120.18	119.24	0.04-	0.90	120.28	120.17	120.17	0.11	0.11
	% External	0.98	1.00	0.98	0.02-	0.00	0.99	1.00	1.00	0.01-	0.01-
10305	Disposal Tns I/C	53	0	55	53	2-	395	0	60	395	335
	I/C Disp Ton/Day	2.19	0.00	2.58	2.19	0.39-	1.44	0.00	0.22	1.44	1.22
	I/C Disp Exp/Day	148.49	0.00	169.88	148.49	21.39-	99.01	0.00	8.46	99.01	90.55

Report Generation

I/C Disp Exp/Ton	67.24	0.00	65.64	67.24	1.60	68.68	0.00	38.61	68.68	30.07
% Internal	0.02	0.00	0.02	0.02	0.00	0.01	0.00	0.00	0.01	0.01

Report Generation

Republic Services, Inc.
 4176 Kent-Meridian Disposal Company
 IND-Op Stat Month/YTD
 December 31, 2014

Report Name: 4176XOSCIND Page: 2
 Run Date: 02/06/15 11:14
 Industrial Collections
 IND

Acct	Account Description	Actual	Budget	Current Month Seq	v. Budget	v. Seq	Actual	Budget	Year-to-Date Prior	v. Budget	v. Prior
	Total Disposal Tons	2,681	2,671	2,521	10	160	30,304	32,051	30,481	1,747-	177-
	Disposal Tons/Day	111.71	111.30	118.64	0.41	6.93-	110.60	116.97	111.24	6.37-	0.64-
	Disposal Exp/Day	13,309.10	13,375.24	14,007.56	66.14-	698.46-	13,228.13	14,056.61	13,350.43	828.48-	122.30-
	Disposal Exp/Ton	119.14	120.18	118.07	1.04-	1.07	119.60	120.17	120.01	0.57-	0.41-
	Disposal Margin	0.40	0.45	0.39	0.05-	0.01	0.39	0.45	0.43	0.06-	0.04-
	Tons/Haul Disposal	3.41	2.86	3.52	0.55	0.11-	3.34	2.92	3.18	0.42	0.16
	O/S Div Tons/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	O/S Div Exp/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	O/S Div Exp/Ton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% External	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I/C Div Ton/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I/C Div Exp/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I/C Div Exp/Ton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Internal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Diverted Tons	0	0	0	0	0	0	0	0	0	0
	Diverted Tons/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Diverted Exp/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Diverted Exp/Ton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Diverted Margin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Tons/Haul Diverted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Tons/Haul Recycle	2.47	3.51	2.64	1.04-	0.17-	2.70	3.31	2.75	0.61-	0.05-
	Recycle Metrics:										
10310	Collection Recyclable Tns	76	75	125	1	49-	1,040	900	871	140	169
	O/S SOM Tons/Day	3.15	3.13	5.88	0.02	2.73-	3.80	3.28	3.18	0.52	0.62
	O/S SOM Rev/Day	65.34	0.00	70.38	65.34	5.04-	130.40	0.00	22.50	130.40	107.90
	O/S SOM Rev/Ton	20.63	0.00	11.96	20.63	8.67	34.36	0.00	7.08	34.36	27.28
	% External	0.04	0.07	0.07	0.03-	0.03-	0.05	0.06	0.05	0.01-	0.00
10330	Recyclable Tns Outbound I	1,642	1,063	1,644	579	2-	20,032	13,418	14,985	6,614	5,047
	I/C SOM Ton/Day	68.41	44.29	77.34	24.12	8.93-	73.11	48.97	54.69	24.14	18.42
	I/C SOM Rev/Day	196.89	153.98	206.67	42.91	9.78-	222.11	142.01	162.56	80.10	59.55
	I/C SOM Rev/Ton	2.88	3.48	2.67	0.21	0.60-	3.04	2.90	2.97	0.14	0.07
	% Internal	0.96	0.93	0.93	0.03	0.03	0.95	0.94	0.95	0.01	0.00
	O/S COGS/Day	252.17	0.00	228.36	252.17	23.81	203.93	0.00	111.07	203.93	92.86
	O/S COGS/Ton	79.63	0.00	38.82	79.63	40.81	53.73	0.00	34.94	53.73	18.79
	I/C COGS/Day	5,587.08	3,646.03	6,285.25	1,941.05	698.17-	5,935.08	4,046.23	4,371.55	1,888.85	1,563.53
	I/C COGS/Ton	81.66	82.32	81.24	0.66-	0.42	81.18	82.63	79.93	1.45-	1.25
	Total COGS/Day	5,839.25	3,646.03	6,513.60	2,193.22	674.35-	6,139.00	4,046.23	4,482.62	2,092.77	1,656.38
	Total COGS/Ton	81.62	76.89	78.29	4.73	3.33	79.83	77.43	77.46	2.40	2.37

Report Generation

Republic Services, Inc.
 4176 Kent-Meridian Disposal Company
 IND-Op Stat Month/YTD
 December 31, 2014

Report Name: 4176XOSCIND Page: 3
 Run Date: 02/06/15 11:14
 Industrial Collections
 IND

Acct	Account Description	Actual	Budget	Current Month Seq	v. Budget	v. Seq	Actual	Budget	Year-to-Date Prior	v. Budget	v. Prior
Labor Metrics:											
	Labor & Related/Day	1,548.82	3,690.59	5,136.60	2,141.77-	3,587.78-	4,837.97	4,143.22	4,100.10	694.75	737.87
	Labor & Related/Hour	19.01	56.13	60.71	37.12-	41.70-	59.99	59.24	57.84	0.75	2.15
	Labor & Related/Haul	25.08	70.46	78.70	45.38-	53.62-	78.56	74.18	73.12	4.38	5.44
	Labor Margin	0.05	0.12	0.14	0.07-	0.09-	0.14	0.13	0.13	0.01	0.01
Fuel Metrics:											
	Gallons/Day	287.77	272.65	315.49	15.12	27.72-	293.44	290.06	285.59	3.38	7.85
	Gallons/Eng Hour	3.84	4.30	3.96	0.46-	0.12-	3.89	4.30	4.28	0.41-	0.39-
	Fuel Exp/Gal	2.69-	1.80	2.01	4.49-	4.70-	1.67	1.80	1.49	0.13-	0.18
	Fuel Exp/Day	774.84-	490.15	635.17	1,264.99-	1,410.01-	491.15	521.46	424.69	30.31-	66.46
	Fuel Margin	0.02-	0.02	0.02	0.04-	0.04-	0.01	0.02	0.01	0.01-	0.00
Maintenance Metrics:											
	Eng Hrs % of Driver Hrs	0.92	0.97	0.94	0.05-	0.02-	0.94	0.97	0.94	0.03-	0.00
	Engine Hrs/Day	74.97	63.46	79.61	11.51	4.64-	75.41	67.51	66.68	7.90	8.73
	Maint Cost/Day	955.49	740.97	1,071.36	214.52	115.87-	844.89	760.35	570.68	84.54	274.21
	Maint Cost/Eng Hour	12.75	11.68	13.46	1.07	0.71-	11.20	11.26	8.56	0.06-	2.64
	Maint Cost/Haul	15.47	14.15	16.41	1.32	0.94-	13.72	13.61	10.18	0.11	3.54
	Maintenance Margin	0.03	0.02	0.03	0.01	0.00	0.03	0.02	0.02	0.01	0.01