

KENT-MERIDIAN DISPOSAL REVENUE SHARING AGREEMENT EXTENSION BUDGET: AUG 1, 2011 - SEP 30, 2011

Revenue Retained

	50% Retained	50% Passed Back	Total
Single-Family Value (Estimated)	\$ 23,389	\$ 23,389	\$ 46,778
Multi-Family Value (Estimated)	\$ 292	\$ 292	\$ 583
Total Revenue Retained	\$ 23,680	\$ 23,680	\$ 47,361

Program Costs

Staffing Costs		Fully Loaded Hourly Rate	Estimated Staff Hours
Continuing Community Outreach	\$ 4,000	\$ 50.00	80
Continuing Data Collection and Evaluation	\$ 2,000	\$ 50.00	40
Plan Meeting & Evaluation	\$ 2,000	\$ 50.00	40
Recycling Measurement Development Plan	\$ 1,000	\$ 50.00	20
Co-mingled Recycling Assessment and Response	\$ 2,000	\$ 50.00	40
 Activity Costs			
Recycling Measurement Protocol	\$ 12,500		
 TOTAL	\$ 23,500		