

**EXHIBIT NO. ___(BAV-6C)
DOCKET NO. UE-09 ___/UG-09 ___
2009 PSE GENERAL RATE CASE
WITNESS: BERTRAND A. VALDMAN**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

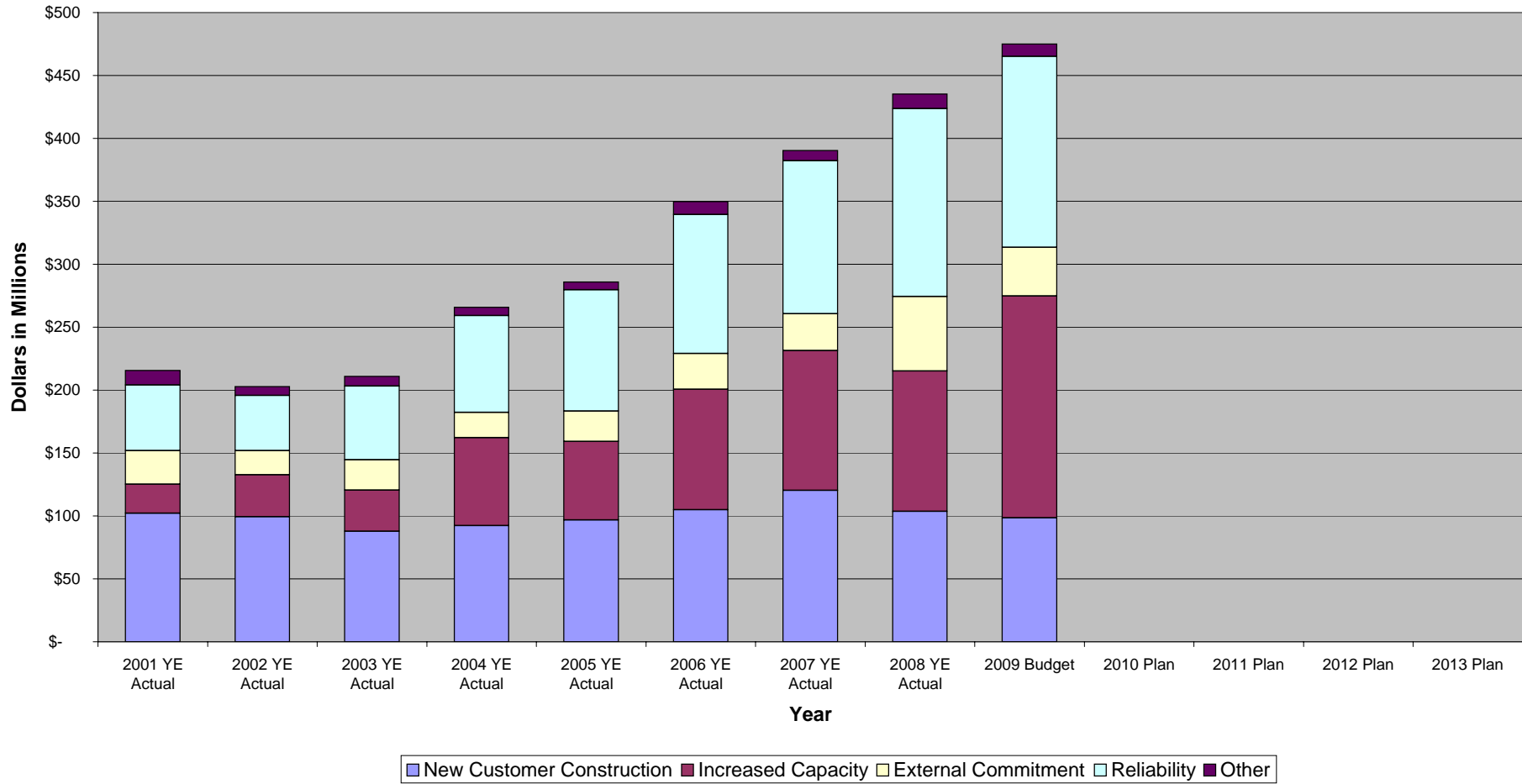
**Docket No. UE-09 ___
Docket No. UG-09 ___**

**FIFTH EXHIBIT (CONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF
BERTRAND A. VALDMAN
ON BEHALF OF PUGET SOUND ENERGY, INC.**

REDACTED VERSION

MAY 8, 2009

T & D Capital Expenditures by Category Electric and Gas Total



Category	2001 YE Actual	2002 YE Actual	2003 YE Actual	2004 YE Actual	2005 YE Actual	2006 YE Actual	2007 YE Actual	2008 YE Actual	2009 Budget	2010 Plan	2011 Plan	2012 Plan	2013 Plan
New Customer Construction	\$ 102,216,060	\$ 99,290,580	\$ 87,782,391	\$ 92,229,087	\$ 96,814,674	\$ 104,950,282	\$ 120,356,455	\$ 103,671,353	\$ 98,398,824	REDACTED			
Increased Capacity	\$ 22,994,758	\$ 33,446,279	\$ 32,801,757	\$ 70,049,393	\$ 62,298,921	\$ 95,653,467	\$ 111,005,159	\$ 111,495,983	\$ 176,419,638				
External Commitment	\$ 26,629,205	\$ 19,244,489	\$ 24,081,361	\$ 20,002,298	\$ 24,292,699	\$ 28,486,690	\$ 29,222,073	\$ 59,178,892	\$ 38,597,626				
Reliability	\$ 52,151,179	\$ 43,831,552	\$ 58,610,701	\$ 76,975,106	\$ 96,331,461	\$ 110,533,757	\$ 121,600,904	\$ 149,459,299	\$ 151,812,809				
Other	\$ 11,529,354	\$ 6,910,513	\$ 7,588,059	\$ 6,533,502	\$ 6,144,915	\$ 10,204,803	\$ 8,133,558	\$ 11,370,070	\$ 9,771,103				
Total	\$ 215,520,556	\$ 202,723,413	\$ 210,864,269	\$ 265,789,386	\$ 285,882,670	\$ 349,828,999	\$ 390,318,149	\$ 435,175,597	\$ 475,000,000				

Note: 2010-2013 5 Year Plan from the Corporate Financial Model for Operations

REDACTED
VERSION

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