

Exh. RMM-14
Docket UE-19____
Witness: Robert M. Meredith

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFICORP dba
PACIFIC POWER & LIGHT COMPANY

Respondent.

Docket UE-19____

PACIFICORP

EXHIBIT OF ROBERT M. MEREDITH

Calculation of Proposed Schedule 29 Prices

December 2019

**PACIFIC POWER & LIGHT COMPANY
CALCULATION OF PROPOSED SCHEDULE 29 PRICES
STATE OF WASHINGTON
12 MONTHS ENDED JUNE 2019**

Excludes the effect of Unbilled, Temp Normalization, kVAR, and Primary Voltage Metering and Delivery Adjustments (Discounts)

SCHEDULE 24

Small General Service <100 kW - Grand Combined

SCHEDULE 29

Optional General Service <1,000 kW

	Units	Proposed Price	Annual Revenue	Units	Proposed Price	Annual Revenue
Seasonal						
Single Phase	3	\$119.40	\$358	255,183	\$17.00	\$4,338,110
Three Phase	75	\$177.96	\$13,288	227,813,540	19.250 ¢	\$43,854,106
Load Size > 15 kW	2,454	\$12.60	\$30,922	1,263,305,806	7.837 ¢	\$99,005,276
Basic Charge				1,042,929,516	-1.866 ¢	(\$19,459,282)
Single Phase	173,160	\$9.95	\$1,722,945			
Three Phase	68,177	\$14.83	\$1,011,068			
Load Size > 15 kW	1,269,889	\$1.05	\$1,333,383			
Total Basic Charges	241,338					
Total Bills						
All kW > 15	793,943	\$3.83	\$3,040,802			
1st 1,000 kWh	136,614,733	10.960 ¢	\$14,972,372			
Next 8,000 kWh	291,321,756	7.414 ¢	\$21,598,595			
All additional kWh	122,057,287	6.893 ¢	\$8,413,409			
Total kWh	549,993,776					
All kW	1,946,327					
				Remaining + On-Pk + Off-Pk		\$79,545,994
				Schedule 29 Total		\$127,738,211

SCHEDULE 36

Large General Service >100 kW; < 1,000 kW - Grand Combined

	Units	Present Price	Annual Revenue
Basic Charge			
<=100 kW	198	\$250.00	\$49,433
101 - 300 kW	8,799	\$93.00	\$818,335
>300 kW	3,916	\$186.00	\$728,438
Total Basic Charges			
101 - 300 kW	1,525,092	\$1.82	\$2,775,667
>300 kW	1,976,417	\$1.50	\$2,964,626
Demand Charges			
All kW	2,609,944	\$6.31	\$16,468,745
Minimum kW	4,789	\$6.31	\$30,218
Energy Charges			
1st 40,000 kWh	409,227,417	5.642 ¢	\$23,088,611
All additional kWh	531,898,153	5.391 ¢	\$28,674,629
Total kWh	941,125,570		

Schedule 24 + Schedule 36 Grand Total

\$127,735,844