

**EXHIBIT NO. ___(MJS-6)
DOCKET NO. UE-09___/UG-09___
2009 PSE GENERAL RATE CASE
WITNESS: MICHAEL J. STRANIK**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

**Docket No. UE-09___
Docket No. UG-09___**

**FIFTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF
MICHAEL J. STRANIK
ON BEHALF OF PUGET SOUND ENERGY, INC.**

MAY 8, 2009

PUGET SOUND ENERGY
GAS RESULTS OF OPERATIONS
TWELVE MONTHS ENDED DECEMBER 31, 2008 VS TWELVE MONTHS ENDED SEPTEMBER 30, 2007
UNIT COST

LINE NO.	12/31/2008		9/30/2007		VARIANCE
	RESTATED RESULTS OF OPERATIONS	UNIT COST	RESTATED RESULTS OF OPERATIONS	UNIT COST	
		Dollars/Therm 1,120,309,121		Dollars/Therm 1,084,208,169	
1	<u>OPERATING REVENUES:</u>				
2	\$ 1,208,690,484	\$ 1.078890	\$ 1,103,442,711	\$ 1.017741	\$ (68,506,367)
3	-	-	-	-	-
4	19,800,294	0.017674	15,230,457	0.014048	(4,062,707)
5	\$ 1,228,490,778	\$ 1.096564	\$ 1,118,673,169	\$ 1.031788	\$ (72,569,074)
6					
7	<u>OPERATING REVENUE DEDUCTIONS:</u>				
8					
9	<u>FUEL COSTS</u>				
10	\$ -	\$ -	\$ -	\$ -	\$ -
11	786,226,721	0.701794	697,016,465	0.642881	66,001,652
12	-	-	-	-	-
13	-	-	-	-	-
14	\$ 786,226,721	\$ 0.701794	\$ 697,016,465	\$ 0.642881	\$ 66,001,652
15					
16	\$ 1,926,629	\$ 0.001720	\$ 1,769,111	\$ 0.001632	98,612
17	405,045	0.000362	594,787	0.000549	(209,546)
18	53,285,553	0.047563	42,612,405	0.039303	9,254,280
19	27,937,374	0.024937	26,043,846	0.024021	1,026,345
20	1,462,619	0.001306	1,353,837	0.001249	63,703
21	0	0.000000	(0)	(0.000000)	1
22	45,577,734	0.040683	40,022,534	0.036914	4,222,567
23	-	-	-	-	-
24	1,415,417	0.001263	(835,588)	(0.000771)	2,278,828
25	-	-	-	-	-
26	132,010,372	0.117834	111,560,932	0.102896	16,734,788
27	88,849,821	0.079308	86,930,323	0.080179	(975,026)
27	15,618,788	0.013941	14,087,627	0.012993	1,062,084
28	60,891,865	0.054353	57,609,396	0.053135	1,364,245
29	(6,324,353)	(0.005645)	31,485,209	0.029040	(38,857,928)
30	41,924,649	0.037422	8,833,631	0.008148	32,796,884
31	\$ 332,971,142	\$ 0.297214	\$ 310,507,119	\$ 0.286391	\$ 78,126,699
32					
33	\$ 109,292,915	\$ 0.097556	\$ 111,149,585	\$ 0.102517	\$ 5,557,625
34					
35	\$ 1,474,390,203	\$ 1.316057	\$ 1,347,267,694	\$ 1.242628	
36	8.56%		8.25%		
37	\$ 126,207,803	\$ 0.112654	\$ 111,149,585	\$ 0.102517	11,357,263
38	\$ 16,914,888		\$ 0		\$ 16,914,888