

# Report Generation

Republic Services, Inc.  
 4176 Kent-Meridian Disposal Company  
 COM-Op Stat Month/YTD  
 December 31, 2014

Report Name: 4176XOSCCOM Page: 1  
 Run Date: 02/06/15 11:14  
 Commercial Collections  
 COM

Acct	Account Description	Actual	Budget	Current Month Seq	v. Budget	v. Seq	Actual	Budget	Year-to-Date Prior	v. Budget	v. Prior
KEY STATS:											
90015	Workdays	24.00	24.00	21.25	0.00	2.75	274.00	274.00	274.00	0.00	0.00
12001	Com-Yards Serviced-Solid	62,294	64,639	53,386	2,345-	8,908	686,360	715,675	678,123	29,315-	8,237
12001	Com-Yards Serviced-Recycl	30,526	24,017	25,799	6,509	4,727	317,368	272,545	268,886	44,823	48,482
	Total Yards	92,820	88,656	79,185	4,164	13,635	1,003,728	988,220	947,009	15,508	56,719
12008	Com-Container Lifts-Solid	15,512	16,245	13,273	733-	2,239	171,932	179,858	170,331	7,926-	1,601
12008	Com-Container Lifts-Recyc	7,897	6,333	6,705	1,564	1,192	82,608	71,863	70,562	10,745	12,046
	Total Lifts	23,409	22,578	19,978	831	3,431	254,540	251,721	240,893	2,819	13,647
12009	Com-Missed Pick Ups	36	15	23	21	13	534	162	396	372	138
12003	Com-Driver Hours	2,178	2,028	1,910	150	268	24,181	22,802	22,625	1,379	1,556
12012	Com-Engine Hours	2,094	1,907	1,854	187	240	23,270	21,438	21,503	1,832	1,767
12018	Com-Miles	23,537	0	18,640	23,537	4,897	246,050	0	216,551	246,050	29,499
90010	Fuel Gallons	9,015	8,338	8,358	677	657	99,894	93,747	93,406	6,147	6,488
	Total Route Trucks	11	11	11	0	0	11	11	11	0	0
12002	Com-Routes	10	9	10	1	0	10	9	10	1	0
81200	Comm Drivers	9	8	9	1	0	9	8	8	1	1
81201	Comm Helpers	0	0	0	0	0	0	0	0	0	0
=====											
	SW Yards/Day	2,595.58	2,693.29	2,512.28	97.71-	83.30	2,504.96	2,611.95	2,474.90	106.99-	30.06
	Recy Yards/Day	1,271.92	1,000.72	1,214.07	271.20	57.85	1,158.28	994.69	981.34	163.59	176.94
	Yards/Day	3,867.50	3,694.01	3,726.35	173.49	141.15	3,663.24	3,606.64	3,456.24	56.60	207.00
	Recycle as % of Total	0.33	0.27	0.33	0.06	0.00	0.32	0.28	0.28	0.04	0.04
	Yards/Route/Day	386.75	410.45	372.64	23.70-	14.11	366.32	400.74	345.62	34.42-	20.70
	SW Lifts/Day	646.33	676.88	624.61	30.55-	21.72	627.49	656.42	621.65	28.93-	5.84
	Recy Lifts/Day	329.04	263.88	315.53	65.16	13.51	301.49	262.27	257.53	39.22	43.96
	Lifts/Day	975.38	940.75	940.14	34.63	35.24	928.98	918.69	879.17	10.29	49.81
	Lifts/Route/Day	97.54	104.53	94.01	6.99-	3.53	92.90	102.08	87.92	9.18-	4.98
	Lifts/Hour	10.75	11.13	10.46	0.38-	0.29	10.53	11.04	10.65	0.51-	0.12-
	Yards/Hour	42.62	43.72	41.46	1.10-	1.16	41.51	43.34	41.86	1.83-	0.35-
	Lifts/Mile	0.99	0.00	1.07	0.99	0.08-	1.03	0.00	1.11	1.03	0.08-
	Driver Hours/Day	90.75	84.50	89.89	6.25	0.86	88.25	83.22	82.57	5.03	5.68
	Driver Hrs/Route/Day	9.08	9.39	8.99	0.31-	0.09	8.83	9.25	8.26	0.42-	0.57
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Revenue Metrics:											
	Gross Rev/Yard	11.11	11.43	12.93	0.32-	1.82-	12.09	12.11	12.19	0.02-	0.10-
	Core Rev/Yard	10.54	10.93	12.28	0.39-	1.74-	11.47	11.61	11.66	0.14-	0.19-
	ERF/Yard	0.12	0.11	0.14	0.01	0.02-	0.12	0.12	0.12	0.00	0.00
	FRF/Yard	0.19	0.16	0.24	0.03	0.05-	0.21	0.17	0.18	0.04	0.03
	Net Rev/Yard	5.70	5.71	7.15	0.01-	1.45-	6.38	6.33	6.48	0.05	0.10-
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Disposal Metrics:											
10300	Disposal Tns O/S	3,173	3,307	2,900	134-	273	36,480	36,898	34,546	418-	1,934
	O/S Disp Tons/Day	132.22	137.79	136.47	5.57-	4.25-	133.14	134.67	126.08	1.53-	7.06
	O/S Disp Exp/Day	15,888.78	16,558.08	16,421.84	669.30-	533.06-	15,991.36	16,182.81	15,143.97	191.45-	847.39
	O/S Disp Exp/Ton	120.18	120.17	120.33	0.01	0.15-	120.11	120.17	120.11	0.06-	0.00
	% External	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
10305	Disposal Tns I/C	0	0	0	0	0	0	0	64	0	64-
	I/C Disp Ton/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.00	0.23-
	I/C Disp Exp/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.31	0.00	9.31-



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	Total Disposal Tons	3,173	3,307	2,900	134-	273	36,480	36,898	34,610	418-	1,870
	Disposal Tons/Day	132.22	137.79	136.47	5.57-	4.25-	133.14	134.67	126.32	1.53-	6.82
	Disposal Exp/Day	15,888.78	16,558.08	16,421.84	669.30-	533.06-	15,991.36	16,182.81	15,153.28	191.45-	838.08
	Disposal Exp/Ton	120.18	120.17	120.33	0.01	0.15-	120.11	120.17	119.97	0.06-	0.14
	Disposal Margin	0.37	0.39	0.34	0.02-	0.03	0.36	0.37	0.36	0.01-	0.00
	Disp Pounds/Yard SW	101.88	102.32	108.64	0.44-	6.76-	106.30	103.12	102.08	3.18	4.22
	O/S Div Tons/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	O/S Div Exp/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	O/S Div Exp/Ton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% External	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I/C Div Ton/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I/C Div Exp/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	I/C Div Exp/Ton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% Internal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Diverted Tons	0	0	0	0	0	0	0	0	0	0
	Diverted Tons/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Diverted Exp/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Diverted Exp/Ton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Diverted Margin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Div Pounds/Yard SW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Pounds/Yards Recycle	39.61	38.22	40.58	1.39	0.97-	39.42	37.27	38.46	2.15	0.96
	Pounds/Yard	81.40	84.96	86.47	3.56-	5.07-	85.15	84.96	84.01	0.19	1.14
	Recycle Metrics:										
10310	Collection Recyclable Tns	0	0	0	0	0	9	0	12	9	3-
	O/S SOM Tons/Day	0.01	0.00	0.00	0.01	0.01	0.03	0.00	0.04	0.03	0.01-
	O/S SOM Rev/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	O/S SOM Rev/Ton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	% External	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10330	Recyclable Tns Outbound I	604	459	523	145	81	6,246	5,079	5,159	1,167	1,087
	I/C SOM Ton/Day	25.18	19.13	24.63	6.05	0.55	22.80	18.54	18.83	4.26	3.97
	I/C SOM Rev/Day	1,465.30	1,245.04	1,557.67	220.26	92.37-	1,500.24	1,206.73	1,221.85	293.51	278.39
	I/C SOM Rev/Ton	58.22	65.10	63.29	6.88-	5.07-	65.81	65.10	64.89	0.71	0.92
	% Internal	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
	O/S COGS/Day	16.16	0.00	5.67	16.16	10.49	5.60	0.00	0.98	5.60	4.62
	O/S COGS/Ton	0.00	0.00	0.00	0.00	0.00	170.40	0.00	22.38	170.40	148.02
	I/C COGS/Day	1,304.55	990.87	1,276.14	313.68	28.41	1,182.42	960.38	995.07	222.04	187.35
	I/C COGS/Ton	51.84	51.81	51.85	0.03	0.01-	51.87	51.81	52.85	0.06	0.98-
	Total COGS/Day	1,320.72	990.87	1,281.80	329.85	38.92	1,188.02	960.38	996.05	227.64	191.97
	Total COGS/Ton	52.39	51.81	52.08	0.58	0.31	52.04	51.81	52.79	0.23	0.75-

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<b>Labor Metrics:</b>											
	Labor & Related/Day	5,053.03	4,420.59	5,366.98	632.44	313.95-	5,240.46	4,860.40	4,474.40	380.06	766.06
	Labor & Related/Hour	55.68	52.31	59.71	3.37	4.03-	59.38	58.40	54.19	0.98	5.19
	Labor & Related/Yard	1.31	1.20	1.44	0.11	0.13-	1.43	1.35	1.29	0.08	0.14
	Labor Margin	0.12	0.10	0.11	0.02	0.01	0.12	0.11	0.11	0.01	0.01
<b>Fuel Metrics:</b>											
	Gallons/Day	375.61	347.42	393.31	28.19	17.70-	364.58	342.14	340.90	22.44	23.68
	Gallons/Eng Hour	4.30	4.37	4.51	0.07-	0.21-	4.29	4.37	4.34	0.08-	0.05-
	Fuel Exp/Gal	4.34-	1.28	1.55	5.62-	5.89-	1.03	1.28	0.85	0.25-	0.18
	Fuel Exp/Day	1,630.60-	445.60	610.11	2,076.20-	2,240.71-	376.62	438.82	291.19	62.20-	85.43
	Fuel Margin	0.04-	0.01	0.01	0.05-	0.05-	0.01	0.01	0.01	0.00	0.00
<b>Maintenance Metrics:</b>											
	Eng Hrs % of Driver Hrs	0.96	0.94	0.97	0.02	0.01-	0.96	0.94	0.95	0.02	0.01
	Engine Hrs/Day	87.26	79.45	87.26	7.81	0.00	84.93	78.24	78.48	6.69	6.45
	Maint Cost/Day	1,386.21	919.88	1,047.99	466.33	338.22	1,059.43	928.88	646.52	130.55	412.91
	Maint Cost/Eng Hour	15.89	11.58	12.01	4.31	3.88	12.47	11.87	8.24	0.60	4.23
	Maint Cost/Yard	0.36	0.25	0.28	0.11	0.08	0.29	0.26	0.19	0.03	0.10
	Maintenance Margin	0.03	0.02	0.02	0.01	0.01	0.02	0.02	0.02	0.00	0.00