

Ellensburg Washington State USF Filing

Company	Part 32	Category Code	Exchange	Brief Description	Gross 2015 Proposed Estimate	Total 2015 USF Funding	YTD May 2015 Amount Spent	Status	Justification
X	X	X	X	X	X		X		X
Ellensburg Telephone Company d/b/a FairPoint Communications	2232	GRWTDISC	ALL	VOIP Augmentation	\$ 300,000			Greater than 50% completed.	Initial launch of VOIP (e.g. native IP) services
Ellensburg Telephone Company d/b/a FairPoint Communications	2212	MANTGEN	Ellensburg	Metaswitch 2015 Software Upgrades	\$ 22,800			Complete	Metaswitch software upgrades
Ellensburg Telephone Company d/b/a FairPoint Communications	2212	COPWR	Ellensburg	Ellensburg Central Office Power Distribution	\$ 60,000			Work order has been approved with a 3rd Quarter 2015 start date, and a revised estimate.	Existing power distribution is almost at exhaust. Will need additional power distribution as additional equipment is installed.
Total:					\$ 382,800				