

Residential Commodity Sales Revenue

Waste Management of South Sound(King County South)- 1st Quarter 2004

Commodity	% of Materials	Tonnage				Jan		Feb		Mar		Total 1st Quarter	
		Jan	Feb	Mar	Total	per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue
Mix Paper	45.6%	536.32	411.52	423.07	1,370.91	\$ 70.65	\$ 37,891	\$ 74.20	\$ 30,535	\$ 75.27	\$ 31,845	\$ 73.14	\$ 100,271
Newspaper	24.7%	239.62	212.45	291.13	743.20	\$ 86.42	20,708	\$ 88.89	18,885	\$ 86.45	25,168	\$ 87.14	64,761
Aluminum	0.8%	9.55	8.01	7.10	24.65	\$ 1,210.70	11,563	\$ 1,128.22	9,031	\$ 1,034.97	7,344	\$ 1,133.33	27,939
Tin Cans	1.7%	19.94	16.40	14.18	50.51	\$ 48.45	966	\$ 69.70	1,143	\$ 59.74	847	\$ 58.52	2,956
Glass	18.0%	184.00	151.15	206.12	541.27	\$ (43.35)	(7,976)	\$ (43.35)	(6,552)	\$ (43.35)	(8,935)	\$ (43.35)	(23,464)
PET	1.0%	10.46	8.19	9.99	28.65	\$ 242.58	2,538	\$ 278.40	2,280	\$ 226.21	2,261	\$ 247.11	7,079
Colored HDPE	0.8%	7.88	8.11	7.05	23.05	\$ 83.92	661	\$ 37.16	301	\$ 312.08	2,201	\$ 137.27	3,164
Natural HDPE	0.6%	6.15	5.99	6.84	18.98	\$ 287.55	1,769	\$ 307.09	1,839	\$ 252.63	1,728	\$ 281.13	5,335
Mixed Plastics	0.4%	2.76	5.10	2.91	10.77	\$ (3.16)	(9)	\$ (2.18)	(11)	\$ 30.34	88	\$ 6.35	68
Residue	6.5%	69.18	56.05	70.43	195.66	\$ (82.50)	(5,707)	\$ (82.50)	(4,624)	\$ (82.50)	(5,810)	\$ (82.50)	(16,142)
	100.0%	1,085.86	882.97	1,038.82	3,007.65		\$ 62,403		\$ 52,827		\$ 56,736		\$ 171,966

Waste Management of South Sound(King County South)- 2nd Quarter 2004

Commodity	% of Materials	Tonnage				April		May		June		Total 2nd Quarter	
		April	May	June	Total	per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue
Mix Paper	37.8%	497.17	385.16	379.46	1,261.79	\$ 76.23	37,899	\$ 77.77	29,954	\$ 76.62	29,074	\$ 76.82	96,928
Newspaper	32.9%	339.58	388.47	367.60	1,095.66	\$ 98.55	33,466	\$ 101.07	39,263	\$ 100.22	36,841	\$ 100.00	109,570
Aluminum	1.0%	11.42	9.45	10.94	31.81	\$ 1,176.82	13,439	\$ 1,146.77	10,832	\$ 1,152.56	12,614	\$ 1,159.55	36,886
Tin Cans	1.7%	17.57	18.00	19.55	55.12	\$ 48.27	848	\$ 43.75	788	\$ 45.54	890	\$ 45.83	2,526
Glass	17.6%	224.19	158.31	205.21	587.70	\$ (43.35)	(9,719)	\$ (43.35)	(6,863)	\$ (43.35)	(8,896)	\$ (43.35)	(25,477)
PET	0.9%	12.26	9.13	8.65	30.04	\$ 130.50	1,600	\$ 290.00	2,649	\$ 301.07	2,603	\$ 228.09	6,852
Colored HDPE	0.9%	10.68	10.31	9.73	30.72	\$ 97.34	1,040	\$ 130.00	1,341	\$ 140.00	1,362	\$ 121.81	3,742
Natural HDPE	0.5%	6.52	5.46	5.21	17.19	\$ 252.70	1,648	\$ 330.00	1,800	\$ 330.00	1,720	\$ 300.68	5,168
Mixed Plastics	0.8%	13.13	7.10	5.76	25.99	\$ 7.17	94	\$ -	-	\$ -	-	\$ 3.62	94
Residue	6.0%	58.07	66.13	74.80	199.00	\$ (82.50)	(4,791)	\$ (82.50)	(5,455)	\$ (82.50)	(6,171)	\$ (82.50)	(16,417)
	100.0%	1,190.59	1,057.52	1,086.92	3,335.02		\$ 75,524		\$ 74,309		\$ 70,038		\$ 219,872

Waste Management - Sno-King(King County North)- 1st Quarter 2004

Commodity	% of Materials	Tonnage				Jan		Feb		Mar		Total 1st Quarter	
		Jan	Feb	Mar	Total	per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue
Mix Paper	45.8%	545.99	373.57	367.67	1,287.23	\$ 70.65	\$ 38,574	\$ 74.20	\$ 27,719	\$ 75.27	\$ 27,674	\$ 73.00	\$ 93,968
Newspaper	24.5%	243.94	192.86	253.01	689.80	\$ 86.42	21,081	\$ 88.89	17,143	\$ 86.45	21,873	\$ 87.12	60,097
Aluminum	0.8%	9.72	7.27	6.17	23.15	\$ 1,210.70	11,766	\$ 1,128.22	8,200	\$ 1,034.97	6,382	\$ 1,138.00	26,349
Tin Cans	1.7%	20.29	14.88	12.32	47.49	\$ 48.45	983	\$ 69.70	1,037	\$ 59.74	736	\$ 58.04	2,756
Glass	17.9%	187.32	137.21	179.13	503.65	\$ (43.35)	(8,120)	\$ (43.35)	(5,948)	\$ (43.35)	(7,765)	\$ (43.35)	(21,833)
PET	1.0%	10.65	7.43	8.69	26.77	\$ 242.58	2,584	\$ 278.40	2,069	\$ 226.21	1,965	\$ 247.21	6,619
Colored HDPE	0.8%	8.03	7.36	6.13	21.52	\$ 83.92	674	\$ 37.16	274	\$ 312.08	1,914	\$ 132.94	2,861
Natural HDPE	0.6%	6.27	5.43	5.95	17.65	\$ 287.55	1,802	\$ 307.09	1,668	\$ 252.63	1,503	\$ 281.79	4,973
Mixed Plastics	0.4%	2.80	4.63	2.52	9.96	\$ (3.16)	(9)	\$ (2.18)	(10)	\$ 30.34	77	\$ 5.78	58
Residue	6.5%	70.43	50.88	61.40	182.71	\$ (82.50)	(5,810)	\$ (82.50)	(4,198)	\$ (82.50)	(5,066)	\$ (82.50)	(15,074)
	100.0%	1,105.43	801.53	902.98	2,809.94		\$ 63,524		\$ 47,955		\$ 49,293		\$ 160,773

Multi-Family Commodity Sales Revenue

Waste Management of South Sound(King County South)- 1st Quarter 2004

Commodity	% of Materials	Tonnage				Total	Jan		Feb		Mar		Total 1st Quarter	
		Jan	Feb	Mar	per ton		Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue	
Mix Paper	45.6%	24.06	25.89	32.76	82.71	\$ 70.65	\$ 1,700	\$ 74.20	\$ 1,921	\$ 75.27	\$ 2,466	\$ 73.59	\$ 6,086	
Newspaper	24.7%	13.04	14.03	17.76	44.84	\$ 86.42	1,127	\$ 88.89	1,247	\$ 86.45	1,535	\$ 87.20	3,910	
Aluminum	0.8%	0.43	0.47	0.59	1.49	\$ 1,210.70	524	\$ 1,128.22	525	\$ 1,034.97	610	\$ 1,115.28	1,659	
Tin Cans	1.7%	0.89	0.95	1.21	3.05	\$ 48.45	43	\$ 69.70	66	\$ 59.74	72	\$ 59.57	182	
Glass	18.0%	9.50	10.22	12.93	32.65	\$ (43.35)	(412)	\$ (43.35)	(443)	\$ (43.35)	(561)	\$ (43.35)	(1,416)	
PET	1.0%	0.50	0.54	0.68	1.73	\$ 242.58	122	\$ 278.40	151	\$ 226.21	155	\$ 247.31	427	
Colored HDPE	0.8%	0.40	0.44	0.55	1.39	\$ 83.92	34	\$ 37.16	16	\$ 312.08	172	\$ 159.66	222	
Natural HDPE	0.6%	0.33	0.36	0.45	1.14	\$ 287.55	96	\$ 307.09	110	\$ 252.63	115	\$ 279.83	320	
Mixed Plastics	0.4%	0.19	0.20	0.26	0.65	\$ (3.16)	(1)	\$ (2.18)	(0)	\$ 30.34	8	\$ 10.42	7	
Residue	6.5%	3.43	3.69	4.68	11.80	\$ (82.50)	(283)	\$ (82.50)	(305)	\$ (82.50)	(386)	\$ (82.50)	(974)	
	100.0%	52.79	56.79	71.87	181.45		\$ 2,950		\$ 3,288		\$ 4,186	\$ 57.45	\$ 10,424	

Waste Management of South Sound(King County South)- 2nd Quarter 2004

Commodity	% of Materials	Tonnage			Total	Apr		May		Jun		Total 2nd Quarter	
		Apr	May	Jun		per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue
Mix Paper	37.8%	26.05	26.30	19.47	71.81	\$ 76.23	1,986	\$ 77.77	2,045	\$ 76.62	1,491	\$ 76.90	\$ 5,522
Newspaper	32.9%	22.62	22.83	16.90	62.36	\$ 98.55	2,229	\$ 101.07	2,308	\$ 100.22	1,694	\$ 99.93	6,231
Aluminum	1.0%	0.66	0.66	0.49	1.81	\$ 1,176.82	773	\$ 1,146.77	760	\$ 1,152.56	566	\$ 1,159.24	2,099
Tin Cans	1.7%	1.14	1.15	0.85	3.14	\$ 48.27	55	\$ 43.75	50	\$ 45.54	39	\$ 45.87	144
Glass	17.6%	12.13	12.25	9.07	33.45	\$ (43.35)	(526)	\$ (43.35)	(531)	\$ (43.35)	(393)	\$ (43.35)	(1,450)
PET	0.9%	0.62	0.63	0.46	1.71	\$ 130.50	81	\$ 290.00	182	\$ 301.07	140	\$ 235.14	402
Colored HDPE	0.9%	0.63	0.64	0.47	1.75	\$ 97.34	62	\$ 130.00	83	\$ 140.00	66	\$ 120.86	211
Natural HDPE	0.5%	0.35	0.36	0.27	0.98	\$ 252.70	90	\$ 330.00	118	\$ 330.00	88	\$ 301.96	295
Mixed Plastics	0.8%	0.54	0.54	0.40	1.48	\$ 7.17	4	\$ -	-	\$ -	-	\$ 2.60	4
Residue	6.0%	4.11	4.15	3.07	11.33	\$ (82.50)	(339)	\$ (82.50)	(342)	\$ (82.50)	(253)	\$ (82.50)	(934)
	100.0%	68.86	69.50	51.45	189.81		\$ 4,415		\$ 4,673		\$ 3,437	\$ 65.98	\$ 12,525

Waste Management - Sno-King(King County North)- 1st Quarter 2004

Commodity	% of Materials	Tonnage			Total	Jan		Feb		Mar		Total 1st Quarter	
		Jan	Feb	Mar		per ton	Revenue	per ton	Revenue	per ton	Revenue	per ton	Revenue
Mix Paper	45.8%	9.61	8.12	10.48	28.20	\$ 70.65	\$ 679	\$ 74.20	\$ 602	\$ 75.27	\$ 789	\$ 73.39	\$ 2,070
Newspaper	24.5%	5.15	4.35	5.61	15.11	\$ 86.42	445	\$ 88.89	387	\$ 86.45	485	\$ 87.14	1,317
Aluminum	0.8%	0.17	0.15	0.19	0.51	\$ 1,210.70	209	\$ 1,128.22	165	\$ 1,034.97	195	\$ 1,121.67	569
Tin Cans	1.7%	0.35	0.30	0.39	1.04	\$ 48.45	17	\$ 69.70	21	\$ 59.74	23	\$ 58.76	61
Glass	17.9%	3.76	3.18	4.10	11.03	\$ (43.35)	(163)	\$ (43.35)	(138)	\$ (43.35)	(178)	\$ (43.35)	(478)
PET	1.0%	0.20	0.17	0.22	0.59	\$ 242.58	48	\$ 278.40	47	\$ 226.21	49	\$ 246.81	145
Colored HDPE	0.8%	0.16	0.14	0.18	0.47	\$ 83.92	13	\$ 37.16	5	\$ 312.08	55	\$ 155.22	73
Natural HDPE	0.6%	0.13	0.11	0.14	0.39	\$ 287.55	38	\$ 307.09	34	\$ 252.63	36	\$ 280.20	108
Mixed Plastics	0.4%	0.07	0.06	0.08	0.22	\$ (3.16)	(0)	\$ (2.18)	(0)	\$ 30.34	2	\$ 9.57	2
Residue	6.5%	1.36	1.15	1.49	4.00	\$ (82.50)	(112)	\$ (82.50)	(95)	\$ (82.50)	(123)	\$ (82.50)	(330)
	100.0%	20.97	17.72	22.87	61.56		\$ 1,174		\$ 1,028		\$ 1,334	\$ 57.45	\$ 3,536

Waste Management - Sno-King(King County North)- 2nd Quarter 2004