



Puget Sound Energy  
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***Filed Via Web Portal***

Ms. Amanda Maxwell, Executive Director and Secretary  
Washington Utilities and Transportation Commission  
621 Woodland Square Loop SE  
Lacey, WA 98503

**Re: Advice No. 2023-10  
PSE's Electric Tariff Filing**

Dear Ms. Maxwell:

Puget Sound Energy ("PSE") hereby submits proposed revisions to its electric Schedule 120, Electricity Conservation Service Rider. This filing, pursuant to RCW 80.28.060 and Chapter 480-80 WAC, includes revisions to the following electric tariff sheets.

WN U-60, Tariff G - (Electric Tariff):

- 31<sup>st</sup> Revision of Sheet No. 120 - Electricity Conservation Service Rider
- 32<sup>nd</sup> Revision of Sheet No. 120-A - Electricity Conservation Service Rider (Continued)
- 34<sup>th</sup> Revision of Sheet No. 120-B - Electricity Conservation Service Rider (Continued)
- 30<sup>th</sup> Revision of Sheet No. 120-C - Electricity Conservation Service Rider (Continued)
- 28<sup>th</sup> Revision of Sheet No. 120-D - Electricity Conservation Service Rider (Continued)
- 28<sup>th</sup> Revision of Sheet No. 120-E - Electricity Conservation Service Rider (Continued)
- 12<sup>th</sup> Revision of Sheet No. 120-F - Electricity Conservation Service Rider (Continued)
- 9<sup>th</sup> Revision of Sheet No. 120-G - Electricity Conservation Service Rider (Continued)

The purpose of this tariff filing is to implement changes to rates under the conservation rider mechanism, as provided in the following dockets: the Commission's order in Docket UE-970686 (the "Order"); the Settlement Terms for Conservation ("Settlement") approved by the Commission in Docket UE-100177; and the Commission's Order 01 in Docket UE-210822 ("Order 01").

In Order 01 the Commission approved PSE's 2022-2023 Energy Independence Act energy conservation target of 497,564 MWh, as reported at the customer meter. That approved goal represents the total available conservation resources that are cost-effective, reliable and feasible, that PSE could expect to acquire in the 2022-2023 biennium.

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This tariff filing revises the Electricity Conservation Rider charges for all tariff schedules except for customers under Schedules 448, 449, 458 and 459, in order to reflect an increase in the amount of approved costs budgeted for the upcoming year, the true-up and approval of actual costs, and actual collections over the past year (offsetting the increased budget).

The amount of the revenue requirement requested in this filing is \$97.6 million which includes 2023 conservation costs, true-up of 2021 and 2022, and Schedule 258 collections (for customers under Schedules 449 and 459). This is lower than the \$103.3 million requested in last year's filing under Docket UE-220137 by a total of \$5.7 million. This is due to a \$1.8 million increase in the budget for the 2023 program year, and a decrease of \$7.5 million in the true-up for spending, load variances and revenue sensitive fees and taxes, as compared to 2022.

Overall, this proposal represents a revenue requirement decrease and an average decrease for most customers affected by this tariff change, or a 0.24 percent decrease in overall bills. However, residential customers would see an increase. A typical customer on Schedule 7 using 800 kWh per month would experience an increase of \$0.09 per month or 0.09 percent.

The tariff sheets described herein reflect an issue date of March 1, 2023, and an effective date of May 1, 2023. Posting of proposed tariff changes, as required by WAC 480-100-193, is being accomplished by posting the proposed tariff sheets on the PSE web site coincident with the date of this transmittal letter. Notice to the public under the provisions of WAC 480-100-194 will be provided within 30 days of the requested May 1, 2023 effective date.

Please contact Julie Waltari at [julie.waltari@pse.com](mailto:julie.waltari@pse.com) or (425) 456-2945 for additional information about this filing. If you have any other questions, please contact me at (425) 456-2142.

Sincerely,

*/s/ Jon A. Piliaris*

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Director, Regulatory Affairs  
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cc: Lisa Gafken, Public Counsel  
Sheree Carson, Perkins Coie

Attachments:

Electric Tariff Sheets (listed above)  
Revenue Requirement Work Paper  
Cost of Service Work Paper