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### Study Area: WESTERN WAHKIAKUM COUNTY TEL COMPANY (ID: 522451)

### Study Area USAC Reports

[ <u>View printer-friendly report</u> ]

Settlement Type: Cost

2023 USAC Data Report (Test Period 2023-2024) ~

CONNECT AMERICA FUND

[Data to be provided to USAC/FCC in June 2023 for CAF ICC Purposes]

View USAC report in Excel

Test Period 7/1/23-6/30/24 Post True-up (Filing) View

	rest Period // 1/25-0/50/24 Post True-up (Filing) view	
te-of-Retu	rn (ROR) Carrier Revenue Requirement	
1	2011 Interstate Switched Access Revenue Requirement	\$354,406
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$301,62
3	FY 2011 Net Reciprocal Compensation Revenues	\$16,32
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$672,35
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 12)	0.54036
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$363,31
7	Pool Administration Expenses	\$10,80
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$374,11
evenues fro	m Reformed Intercarrier Compensation (ICC) Rates	<u>'</u>
9	Interstate Switched Access Revenues	\$19,253
10	Interstate Allocated Switched Access Revenues#	\$26,84
11	Transitional Intrastate Access Service Revenues	\$
12	Net Transitional Reciprocal Compensation Revenues	\$
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$26,84
igible Recov	very	
14	TRS Increment	\$6
15	Regulatory Fees Increment	\$
16	NANPA Increment	\$
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$
18	Adjustment for Double Recovery or Corrections	(\$38
19	Test Period 21/22 Trueup - Net Impact on Total Eligible Recovery	(\$6,292
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$340,93
evenues fro	m Access Recovery Charges (ARC)	
21	Residential ARC Revenues	\$22,35
22	Single Line Business ARC Revenues	\$1,15
23	Multi-Line Business ARC Revenues	\$3,60
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$27,10
nnect Ame	rica Fund (CAF) ICC Support**	·
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$313,82
vised CAF I	CC Support with Imputed ARC Revenues for Broadband-Only Loops	
26	Imputed ARC revenue for broadband-only loops	\$10,65
27	Adjusted Test Period 2023-2024 CAFICC Support (Line 25 - Line 26)	\$303,17

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### **Access Recovery Charges**

Recalculate ARC Rates & CAF Support revenues

est Period 2023-24 Pre	-True-up View	Test Period 2023-24 Post-True-Up (Filing) View								
est Period 2023-202	4 Post-True-Up	(Filing) View								
Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLBARC	MLB ARC Revenue	Total ARC Revenue
Grays River	244	\$3.00	\$8,784.00							
NASELLE	377	\$3.00	\$13,572.00							
Study Area Summary	621		\$22,356.00	32	\$3.00	\$1,152.00	100	\$3.00	\$3,600.00	\$27,108.0

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Study Area: WESTERN WAHKIAKUM COUNTY TEL COMPANY (ID: 522451)



# Intrastate Revenues (FCC TRP exhibit) Intrastate Revenues

### Download TRP Data in Excel

View TRP report in Excel

Test Year 2023-2024 Expected Maximum Intrastate Revenue: **\$0.00** 

Col D	Col E	Col F	Coll G	Col H	Col I	ColJ	Coll K	Coll L	Col M	Col N
	-		-	-		 H*I	-	-		H*L
						H*I			[(L/K)^(12/21)-1]*100	H*L
Rate Element Description	Unit of Demand	7/1/2023	Test Year 2022-	7/1/2023	FY 2011	Intrastate	FY 2022	Test Year 2023-	Intrastate Units	TY 2023-24
, , , , , , , , , , , , , , , , , , , ,		Interstate Rate	2023 Current	Proposed	Intrastate Units:		Intrastate Units:	2024 Forecasted	Growth Rate %	Forecasted
			Intrastate Rate	Intrastate Rate	Terminating for	7/1/2023	Terminating for	Intrastate Units		Intrastate
					Non-Dedicated	proposed	Non-Dedicated			Revenue
					or Originating	intrastate rate	and total for			
					and Terminating	and FY2011	Dedicated			
					for Dedicated	Demand	Elements			
T : 0 5 1000 A . 6 : T : 0 5 1000 B .					Elements					
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.00000000	\$0.00000000	\$0.00000000	1,396,099.00	\$0.00	0.00	0.00	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non-										
Premium, per access minute	MOU	\$0.00000000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$42.60	\$42.42	\$42.60	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$68.16	\$67.87	\$68.16		\$0.00				\$0.00
Entrance Facility, Per Termination Voice Grade Foot Wife  Entrance Facility, Per Termination High Capacity DS1	Termination	\$207.68		\$207.68		\$0.00				\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$1,896.32	\$1,888.34	\$1,896.32		\$0.00				\$0.00
Entrance Facility, Per Termination Figil Capacity 033  Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$1,933.67	\$1,925.53	\$1,933.67		\$0.00				\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$2,064.55	\$2,055.86	\$2,064.55		\$0.00				\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OCT2	Circuit	\$367.86	\$366.31	\$367.86		\$0.00				\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$396.49	\$394.82	\$396.49		\$0.00				\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps  Direct Trunked Transport Facility (Mile Voice Grade, Two Wire & Four Wire	Circuit	\$513.66	\$511.50	\$513.66		\$0.00				\$0.00
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire		\$3.03	\$3.02	\$3.03		\$0.00				\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$14.23	\$14.17	\$14.23		\$0.00				\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$123.96	\$123.44	\$123.96		\$0.00				\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3		\$132.69	\$132.13	\$132.69		\$0.00				\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12		\$166.52	\$165.82	\$166.52		\$0.00				\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$41.90	\$41.72	\$41.90		\$0.00				\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$27.94	\$27.82	\$27.94		\$0.00				\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$80.93	\$80.59	\$80.93		\$0.00				\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$135.50	\$134.93	\$135.50		\$0.00				\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$106.28	\$105.83	\$106.28		\$0.00				\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$63.77	\$63.50	\$63.77		\$0.00				\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$203.71	\$202.85	\$203.71	0.00	\$0.00				\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$417.82	\$416.06	\$417.82		\$0.00				\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Mi <b>l</b> es	\$297.53	\$296.28	\$297.53		\$0.00				\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$198.38	\$197.55	\$198.38		\$0.00				\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$665.30	\$662.50	\$665.30	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Mi <b>l</b> es	\$1,185.66	\$1,180.67	\$1,185.66	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire &	Termination	\$30.51	\$30.38	\$30.51	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Four Wire										
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$73.82	\$73.51	\$73.82		\$0.00				\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$474.06	\$472.07	\$474.06	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical	Termination	\$493.61	\$491.53	\$493.61	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Channel OC3		7 155151	4.000	7.55.61	0.00	*****	0.00	0,00	0.00.	40,00
Direct Trunked Transport Facility/Termination Synchronous Optical	Termination	\$1,074.75	\$1,070.23	\$1,074.75	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Channel OC12										
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$97.80	\$97.39	\$97.80		\$0.00				\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$119.55	\$119.05	\$119.55		\$0.00				\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$146.13	\$145.52	\$146.13		\$0.00				\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$432.56	\$430.74	\$432.56		\$0.00				\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$166.99	\$166.29	\$166.99		\$0.00				\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$449.00	\$447.11	\$449.00		\$0.00				\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$1,297.15	\$1,291.69	\$1,297.15		\$0.00				\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$147.33	\$146.71	\$147.33		\$0.00				\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$176.88	\$176.14	\$176.88		\$0.00				\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$176.88	\$176.14	\$176.88		\$0.00				\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$45.35	\$45.16	\$45.35		\$0.00				\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$36.27	\$36.12	\$36.27	0.00	\$0.00				\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$147.33	\$146.71	\$147.33		\$0.00				\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$90.70	\$90.32	\$90.70	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call,	Call	\$0.01667000	\$0.01660000	\$0.01667000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Applies to FGD only										
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$8.01	\$7.98	\$8.01	0.00	\$0.00	0.00	0.00	0.000/	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$40.06	\$39.89	\$40.06	0.00	\$0.00			0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$124.50	\$123.98	\$124.50	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2	Circuit	\$288.93	\$287.71	\$288.93	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Mbps  EALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10										
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$288.93	\$287.71	\$288.93	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50										
Mbns	Circuit	\$288.93	\$287.71	\$288.93	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility,										
Per Mile	Mi <b>l</b> e	\$4.10	\$4.08	\$4.10	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage	L									
Termination, Per Termination	Termination	\$41.05	\$40.88	\$41.05	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance	L									
Facility, Per Facility	Facility	\$78.62	\$78.29	\$78.62	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$405.16	\$403.46	\$405.16	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched										
Transport Facility	Minutes / Mile	\$0.00043700	\$0.00043500	\$0.00043700	2,300,980.00	\$1,005.53	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched	Minutes	¢0.002274.00	¢0.0022C402	\$0.00227100	1 201 404 00	63 160 00	0.00	0.00	0.000	#0.00
	Minutes	\$0.00227100		\$U.UU227100	1,391,494.00	\$3,160.08	0.00	0.00	0.00%	\$0.00
Termination										
Termination Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00572900	\$0.00570500	\$0.00572900	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

Nonrecurring Charges Voice Grade Four Wire	Facility	\$489.07	\$487.01	\$489.07	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$358.67	\$357.16	\$358.67	0.00	\$0.00		0.00		
Nonrecurring Charges High Capacity DS3	Facility	\$483.64	\$481.61	\$483.64	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$391.26	\$389.61	\$391.26	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$391.26	\$389.61	\$391.26	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$239.11	\$238.10	\$239.11	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$480.38	\$478.36	\$480.38	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis		\$498.85	\$496.75	\$498.85	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$579.64	\$577.20	\$579.64	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$579.64	\$577.20	\$579.64	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$579.64	\$577.20	\$579.64	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$381.88	\$380.27	\$381.88	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$585.89	\$583.43	\$585.89	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
						\$4,165.61				\$0.00

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# Study Area: WESTERN WAHKIAKUM COUNTY TEL COMPANY (ID: 522451)



# Historic Toll-Free Originating End Office Rate Data Reports

riginating Ei	nd Office Rates	Toll Free Data	Toll Free Routes						
		TY		0 0	Toll Free Data Report  Fifice Access Service				
USOC	Intrastate an		ee Usage-Based Oriq vice Rate Elements	ginating End Office	Current Interstate Originating Toll- Free End Office Rate	Current Intrastate Originating Toll- Free End Office Rate	Proposed Interstate Originating Toll- Free End Office Rate (1/2 of Current Rates)	Proposed Intrastate Originating Toll Free End Office Rate (1/2 of Current Rates	
	Originating Loc	al Switching			\$0.023993	\$0.023993	\$0.000000	\$0.000000	
	Information sur	charge, per 100 oriç	ginating access minute	es	\$0.026400	\$0.026400	\$0.000000	\$0.000000	
	Originating Car	rier Common Line			\$0.000000	\$0.000000	\$0.000000	\$0.000000	
	Originating Tra	nsport or Residual I	nterconnection Charge	es	\$0,000000	\$0.00000	\$0,000000	\$0,000000	

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