Brian Vandenburg

From:	Andrew Riggs
Sent:	Thursday, November 14, 2024 8:21 PM
То:	Brian Vandenburg; Tony Schmucker
Subject:	Fw: Island County 2025 Solid Waste Tipping Fee Increase Notification
Attachments:	Work Session Memo 2024 Tipping Fee Increase.pdf; Resolution 2024 Tipping Fee
	Increase.pdf; 2025 Tipping Fees.pdf

Here you go sir, just got this from the Solid Waste Manager!

Andrew Riggs Site Mgr. Island Disposal

From: Jeff Hegedus <J.Hegedus@islandcountywa.gov>
Sent: Thursday, November 14, 2024 7:53:13 PM
To: Andrew Riggs <Andrew.Riggs@WasteConnections.com>
Cc: James Sylvester <J.Sylvester@islandcountywa.gov>
Subject: Island County 2025 Solid Waste Tipping Fee Increase Notification

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As per approved Resolution C-7422/ SW-1-22, Island County solid waste base tipping fees, excepting septage, beginning in 2023, will be updated annually by the BLS April CPI for the 'Garbage and Trash Collection Services' expenditure category. Accordingly, please be advised that 2025 solid waste tipping fees will be increased by 5.8%, effective January 1, 2025. Effective January 1, 2025 the Island Disposal inflation adjusted solid waste tipping fee will increase to \$173.90 per ton.

Additionally, effective January 1, 2025 a secondary solid waste tipping fee increase may be implemented. On November 13, 2024 the Island County Bound of County Commissioners, following a competitive bid process, made motion to approve contract award for solid waste landfilling and transportation services to the low cost bidder, Republic Services. This contract award resulted in a 36% increase in landfilling and transportation costs. The 36% increase in landfilling and transportation costs translates to a 15.3% increase to the above inflation adjusted January 1, 2025 solid waste tipping fee. Accordingly, for revenues to match this new expense, on December 4, 2024 the Board of County Commissioners will be requested to consider a tipping fee increase of 15.3%, subsequent and in addition to, the prior approved 5.8% increase. If approved, the Island Disposal 2025 tipping fee will be \$200.51 per ton. Please see the attached agenda item submission for details and rates.

Thanks to you, and your team, for your excellent contribution to managing solid waste in Island County. Please feel free to give me a call at any time if there are any questions with the above transition. Thank you, Jeff.



Jeff Hegedus, RS, MS, MBA Solid Waste Division Manager Public Works

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