



Received
Records Management
Mar 22, 2024

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Jeff Killip Executive Director and Secretary
Washington Utilities and Transportation Commission
Attn: Records Center
621 Woodland Square Loop SE
Lacey, WA 98503

Dear Jeff Killip,

The company is filing for a new tariff and updating rates. The company is removing the surcharge requirement and updating rates to reflect the cost of providing water to the customers. This increase just covers the increased cost of doing business for the system. The company revenue impact of this filing, based on a 2023 test year, will be an increase of \$89,000 dollars or approximately 13.4%. If approved, the average bill will increase by approximately \$13.00 (21%) per month for average users starting May 1, 2024. The rate impact is presented below:

Current Rates:

Meter Size	Monthly Base Rate	1 st Block (gallons)	1 st Usage Rate*	2 nd Block (gallons)	2 nd Usage Rate*	3 rd Block (gallons)	3 rd Usage Rate*
5/8 "	38.40	5,000	5.52	10,000	10.44	10,001	13.08
1 "	64.00	5,000	5.52	10,000	10.44	10,001	13.08
2 "	204.80	5,000	5.52	10,000	10.44	10,001	13.08
4 "	640.00	5,000	5.52	10,000	10.44	10,001	13.08

Proposed Rates:

Each connection or customer.

Meter Size	Base Rate	1 st Block (Per 1000 gal.)	1 st Usage Rate	2 nd Block (Per 1000 gal.)	2 nd Usage Rate	3 rd Block (Per 1000 gal.)	3 rd Usage Rate
5/8-inch	\$44.25	0 – 5,000	\$7.27	5,001 – 10,000	\$14.69	10,001+	\$17.33
1-inch	\$73.90	0 – 8,350	\$7.27	8,350 – 16,700	\$14.69	16,701+	\$17.33
1 ½-inch	\$147.35	0 – 16,650	\$7.27	16,650 – 33,300	\$14.69	33,301+	\$17.33
2-inch	\$235.85	0 – 26,650	\$7.27	26,650 – 53,300	\$14.69	53,301+	\$17.33
4-inch	\$737.65	0 – 83,350	\$7.27	83,351 – 166,700	\$14.69	166,701+	\$17.33

Roche Harbor Water System, Inc.

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Additionally, the company will be adjusting some of the ancillary charges to help recover costs directly incurred. Ancillary Charges will be adjusted to the following:

Rule#	Rule Description	Old Charges	Proposed Charge	% Change
Rule 5	Disconnection Visit Charge (per visit)	\$75.00	\$85.00	13.3%
Rule 6	Reconnection Charge (per visit)	\$75.00	\$85.00	13.3%
	After hours reconnection Charge	N/A	\$135.00	100%
Rule 11	Service Visit Charge	\$75.00/hr	\$85.00/hr	13.3%
Rule 14	Late Payment Charge of; \$6.00 Minimum or 2% Unpaid Balance	\$6 Minimum or 2% Unpaid Balance	No Change	0%
Rule 20	Account Set-up Charge	\$50.00	No Change	0%
Rule 21	NSF Charge (each check)	\$25.00	\$35.00	40%
Rule 22	Water Availability Letter Charge	\$50.00	No Change	0%
Rule 24	Backflow Assembly Inspection	\$75.00/hr	\$85.00/hr	13.3%
Rule 28	Damage and Repair Clause			
	<i>Hourly Labor Charge</i>	\$0.00	Hourly rate + Materials	13.3%

Schedule #	Rule Description	Old Charges	Proposed Charge	Percentage Change
Schedule 4	Wholesale Water	\$20/load + \$0.021/Gallon	\$25/load+ \$0.03/Gallon	42.0%
Schedule 5	Service Connection Charge (5/8" Installation) Greater than 5/8"	\$2500.00 Various	No Change	0%
Schedule 8	Cross Connection Control (<i>Service inspection</i>)	\$75.00/hr	\$85.00/hr	13.3%



We are asking for an effective date of May 1, 2024, to allow time for review by the commission staff.

Please find with this submission the new tariff, workbook and associated documents necessary to support the case.

Sincerely,

Jason Miniken
Water System Manager
Roche Harbor Water System, Inc